



Regular Meeting

October 25, 2021

Electronic Packet

**LINCOLN CONSOLIDATED SCHOOLS
Ypsilanti, Michigan**

BOARD OF EDUCATION MEETING

October 25, 2021

6:00 p.m.

Boardroom-Lincoln High School

AGENDA

1.0 CALL TO ORDER

2.0 ROLL CALL

3.0 ESTABLISHMENT OF QUORUM

4.0 PLEDGE TO FLAG

5.0 ACCEPTANCE OF AGENDA

6.0 PRESENTATIONS

6.1 Employee of the Month

6.2 2020-2021 Draft Audit Review

6.3 Marketing and Enrollment Presentation

6.4 Bishop and Spanish Immersion Presentation

7.0 SUPERINTENDENT AND STAFF REPORTS/CORRESPONDENCE

7.1 Superintendent's Report

7.2 Finance Report

7.2.1 September 2021 Food Service Report

7.2.2 September 2021 Enrollment Report

7.3 Public Relations and Marketing Report

8.0 BOARD REPORTS/CORRESPONDENCE

8.1 Board Executive Committee Report

8.2 Board Performance Committee Report

8.3 Board Planning Committee Report

8.4 Board Finance Committee Report

8.5 Reports and Correspondence

9.0 PUBLIC COMMENT

9.1 Response to Prior Public Comment

9.2 Public Comment

10.0 NEW BUSINESS

10.1 MASB Delegate Assembly Certification

10.2 CIPA Compliance Statement

10.3 2020-2021 Audit Report

11.0 OLD BUSINESS

11.1 Minutes of Previous Meeting
11.1.1 Regular Meeting September 27, 2021
11.1.2 Closed Session September 27, 2021
11.1.3 Board Workshop October 11, 2021

11.2 September 2021 Finance Report

11.3 September 2021 Check Register

11.4 September 2021 Trust & Agency Report

11.5 Personnel Transactions

12.0 ADJOURNMENT

TO: Board of Education

FROM: Robert Jansen, Superintendent

DATE: October 25, 2021

**SUBJECT: Board of Education Meeting
October 25, 2021
6:00 p.m.**

AGENDA/EXPLANATORY NOTES

1.0 CALL TO ORDER

2.0 ROLL CALL

3.0 ESTABLISHMENT OF QUORUM

4.0 PLEDGE TO FLAG

5.0 ACCEPTANCE OF AGENDA

6.0 PRESENTATIONS

- 6.1 Employee of the Month
Paraprofessional Tammy Romanini at Childs Elementary
- 6.2 2020-2021 Draft Audit Review
Presented by Lewis & Knopf and Adam Snapp
- 6.3 Marketing and Enrollment Presentation
Presented by Vicki Coury
- 6.4 Bishop and Spanish Immersion Presentation
Presented by Abigail Smith

7.0 SUPERINTENDENT AND STAFF REPORTS/CORRESPONDENCE

- 7.1 Superintendent's Report
- 7.2 Finance Report
 - 7.2.1 September 2021 Food Service Report
 - 7.2.2 September 2021 Enrollment Report
- 7.3 Public Relations and Marketing Report

8.0 BOARD REPORTS/CORRESPONDENCE

- 8.1 Board Executive Committee Report
- 8.2 Board Performance Committee Report
- 8.3 Board Planning Committee Report
- 8.4 Board Finance Committee Report

8.5 Reports and Correspondence

9.0 PUBLIC COMMENT

9.1 Response to Prior Public Comment

- No public comments

9.2 Public Comment

Board of Education Public Comment Statement

This is the time set aside by the Board to hear from you, the members of our community. We invite you to address the Board with comments, questions or concerns regarding board actions, policies, or other issues not resolved through appropriate administrative channels. The Board may not immediately respond to concerns presented at this meeting; however, we will respond to inquiries on or before the next board meeting.

Please sign in completing your contact information. Limit individual comments to 5 minutes or less. Comments with respect to the performance of specific district employees are not appropriate during public comment.

Rules for Public Comment:

1. The Board of Education reserves the right to limit the total public comment to 30 minutes in any meeting
2. The Board of Education will limit each speaker to one opportunity to speak during any public comment period
3. The Board of Education President, or the President's delegee (such as the Superintendent or another District administrator) will respond to your comment
4. The Presiding officer may: A) prohibit public comments which are frivolous, repetitive, or harassing; B) interrupt, warn, or terminate a participant's statement when the statement is too lengthy, personally directed, abusive, obscene, or irrelevant; C) request any individual to leave the meeting when that person behaves in a manner that is disruptive of the orderly conduct of the meeting; D) request the assistance of law enforcement officers in the removal of a disorderly person when that person's conduct interferes with the orderly progress of the meeting, and; E) call for a recess or an adjournment to another time when the lack of public decorum so interferes with the orderly conduct of the meeting as to warrant such action.

10.0 NEW BUSINESS

10.1 MASB Delegate Assembly Certification

MASB's 2021 Delegate Assembly will begin Thursday, Nov. 11, 2021, at 6:00 p.m. at the Ambassador Ballroom at the Amway Grand Plaza, Grand Rapids. Delegates selected by boards of education across the state will decide MASB's positions on a wide variety of issues affecting education. Lincoln Consolidated Schools gets three voting delegates and three voting alternates selected by the Board of Education. This year Jennifer LaBombarbe is the only Trustee attending and all delegates must be at the Delegate Assembly to vote. Board action is requested.

RECOMMENDED MOTION: I move that we appoint Jennifer LaBombarbe to represent Lincoln Consolidated Schools at the Michigan Association of School Boards (MASB) 2019 Delegate Assembly, November 11, 2021.

10.2 CIPA Compliance Statement

We are required to confirm the district's compliance with CIPA (Children Internet Protection Act) at a public meeting on an annual basis. Supporting documentation is enclosed in your packets. This is presented for information only; Board action will be requested at a subsequent meeting.

- 10.3 2020-2021 Audit Report
The 2020-2021 Audit Report will be presented during Presentations. Lewis & Knopf and Adam Snapp will be available for questions.

The audit for the year ending June 30, 2021, has been completed and the District has obtained an Unmodified opinion on the financial statements and audit of federal awards. This means that the auditors are giving reasonable assurance the financial statements are fairly presented.

The federal grants selected for audit were:

COVID-19 - Coronavirus Relief Fund (District COVID Costs, School Aid, MiConnect)
Special Education Cluster (IDEA and Pre-k)
Education Stabilization Fund (GEER, ESSER Equity, and ESSER Formula)

In total, \$3,856,168 of a \$5,267,791 of federal expenditures were audited.

There were no identified findings or comments included with the financial statements or single audit.

This is being presented for information only; Board action will be requested at a subsequent meeting.

11.0 OLD BUSINESS

- 11.3 Minutes of Previous Meeting
 - 11.3.1 Regular Meeting September 27, 2021
 - 11.3.2 Closed Session September 27, 2021
 - 11.3.3 Board Workshop October 11, 2021Enclosed are the minutes of the September 27, 2021, Regular Meeting and Closed Session and the Board Workshop on October 11, 2021.

RECOMMENDED MOTION: I move that we approve the minutes of the September 27, 2021, Regular Meeting and Closed Session the October 11, 2021, Board Workshop as presented.

- 11.4 September 2021 Finance Report
Enclosed are the September 2021, Financial Reports. The Superintendent recommends approval as presented.

The September finance reports currently show revenues **under** expenditures of \$6,586,180. This is because there has been no revenue for the months of July through September from state, federal, or interdistrict sources. The District will start receiving revenue from these sources in October.

RECOMMENDED MOTION: I move that we approve the September 2021, Finance Report as presented.

- 11.5 September 2021 Check Register
Enclosed is the September 1-30, 2021, check register in the amount of \$1,328,796.48. The Superintendent recommends approval as presented.

RECOMMENDED MOTION: I move that we approve the September 1-30, 2021, check register in the amount of \$1,328,796.48 as presented.

- 11.6 September 2021 Trust & Agency Report
Enclosed is the September 2021, Trust & Agency Report. The Superintendent recommends approval as presented.

RECOMMENDED MOTION: I move that we approve the September 2021, Trust & Agency Report as presented.

- 11.7 Personnel Transactions

ACTION ITEMS				
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Name	Position/Building	Effective Date	Status	Major/Step
Joey Huang	Teacher/Lincoln High School	10/12/2021	Re-Hire	
Hannah Hoffman	LAB Receptionist	10/12/2021	New Hire	
Amy Stamps	Psychologist/Bishop	9/30/2021	Retirement	
Zachary Malott	Teacher/Lincoln High School	10/18/2021	Resigned	
Ruth Hasten	Director Secretary/Athletics	10/15/2021	Retirement	

RECOMMENDED MOTION: I move that we approve the October 25, 2021, Personnel Transactions Summary as presented.

12.0 ADJOURNMENT



10/12/2021

Lincoln Consolidated Schools
7425 Willis Rd
Ypsilanti MI 48197

Dear, Lincoln School Board Members
Robert Jansen, Superintendent

Department Update

- Breakfast and Lunches are at no charge for all students at Lincoln this year, per a waiver to run our programs under the Seamless Summer Option, granted by USDA. This is regardless of their household income.
- Our department has been working with building administration to encourage families to still complete the Free & Reduced Application or the Household Information Report (for Bishop and Brick since they are Community Eligible buildings) for District funding and family PEBT purposes.
- As of October 12th, Karen has processed 690 meal applications/HIR forms and 1,104 Direct Certifications.
- From August 30th through September 30th, our department provided a total of **51,985** meals, 2,362 per day, and \$3,801.75 in adult/a la carte sales. **This is an increase of 11% over September 2019.**
- As of September 30th, the district is at **48.1%** free or reduced eligible. This is lower than usual in recent years. However, based on data from the meal applications, it seems that household income levels in the area have increased.
- Our department continues to struggle with staffing and supply chain disruptions. We are still 15 employees short (out of a usual 30). We are working very hard to make sure the students of Lincoln are provided quality meals despite our challenges.

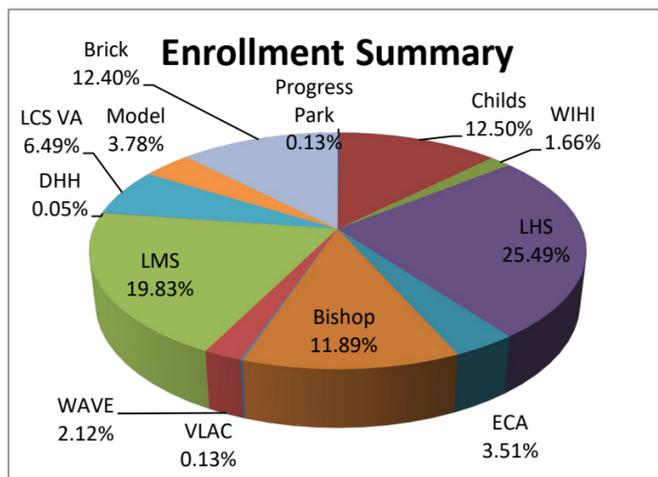
Please contact me with any questions or concerns you may have.

Respectfully,

Karen Thomas, SNS
Food Service Director
ARAMARK K-12 Education
734-484-7072
Thomas-karen@aramark.com
thomask@lincolnk12.org

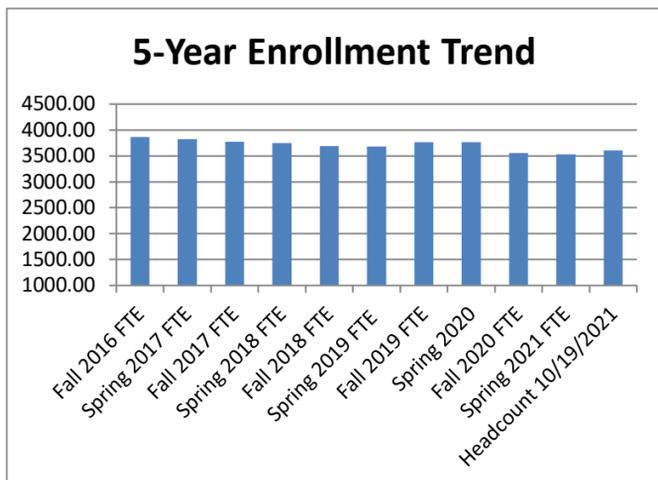
Enrollment Summary 10/19/2021

Model	141
ECSE	20
GSRP	92
Evaluation	13
Comm Based	5
Headstart	11
Bishop	443
Y5/K	36
K	59
1	70
2	86
3	60
4	61
5	71
Brick	462
Y5/K	17
K	63
1	86
2	71
3	73
4	73
5	79
Childs	466
Y5	20
K	66
1	86
2	70
3	75
4	76
5	73
LMS	739
6	229
7	265
8	245
LHS	950
9	262
10	231
11	207
12	250
LCS VA	242
K	10
1	10
2	7
3	13
4	19
5	15
6	18
7	14
8	21
9	33
10	31
11	27
12	24
VLAC	5
4	1
6	2
8	2
Progress Park	5
4	1
8	3
9	1
ECA	131
9	10
10	33
11	36
12	52
WAVE	79
9	6
10	37
11	17
12	19
WIHI	62
9	16
10	13
11	18
12	15
DHH	2

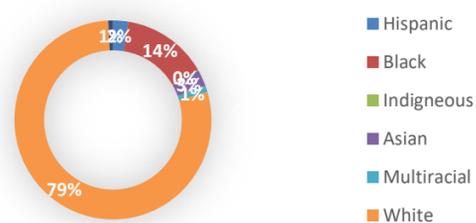


Year	FTE
Fall 2016 FTE	3862.71
Spring 2017 FTE	3823.06
Fall 2017 FTE	3776.99
Spring 2018 FTE	3749.37
Fall 2018 FTE	3689.54
Spring 2019 FTE	3680.18
Fall 2019 FTE	3768.72
Spring 2020	3767.50
Fall 2020 FTE	3552.61
Spring 2021 FTE	3533.67
Headcount 10/19/2021	3607.00

*GSRP/Headstart Counted Separately



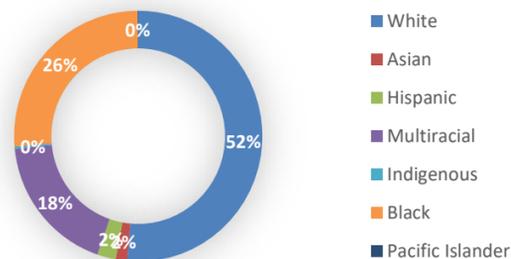
Race & Ethnicity of Staff (as of 6/30/21)



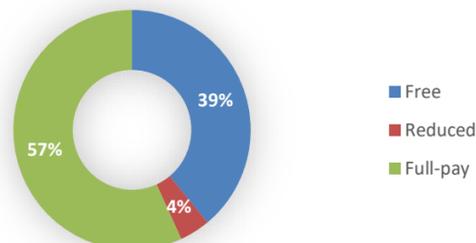
Race & Ethnicity of Teaching Staff (as of 6/30/21)



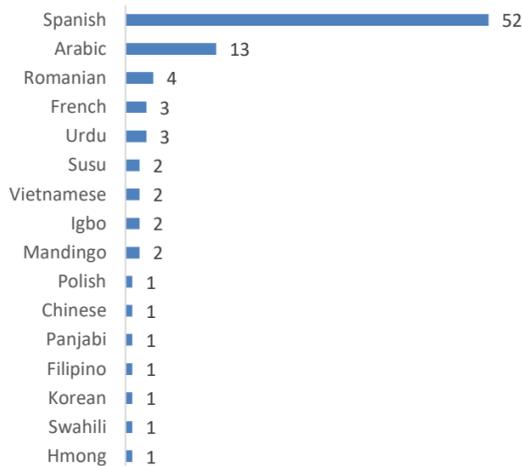
Race & Ethnicity



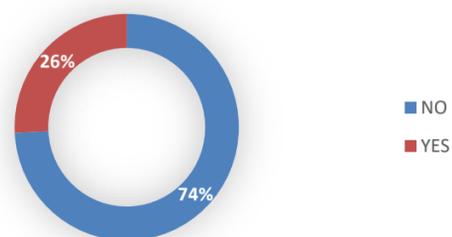
Economically Disadvantaged



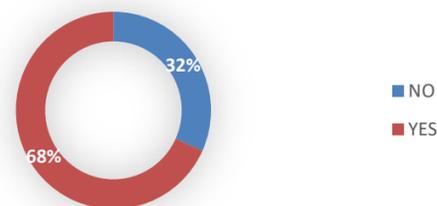
Primary Languages Other than English



Students with Disabilities



Students with Academic or Other Risk Factors





Board Executive Committee Meeting Agenda

Monday, October 18, 2021

Pittman Room

5:30pm

Attendees: Yoline Williams, Jennifer Labombarbe, Jennifer Czachorski, Robert Jansen, Karensa Smith

- I. Call to order at 5:36pm
- II. Acceptance of Agenda – approved without changes
- III. Public Comment - none
- IV. Board of Education meeting agenda October 25, 2021 – reviewed draft and approved final agenda.
- V. Transportation Update – At this time, all routes have drivers. One route was added due to a full bus. We currently have drivers available for athletic events and field trips. Superintendent Jansen and Transportation Director Merritt will continue to monitor. Director Merritt will continue hiring. Anticipated retirements at end of December, 2021. Transportation Secretarial position being reviewed for potential need to incrementally change due to workload.
- VI. Bond Project Update – Superintendent Jansen reviewing with Facilities Director Bongiorno and Construction teams on all remaining projects and timelines. Planning committee will continue reviewing plans, budgets, timelines.
- VII. Special Education Staffing Update – This is an area of concern. Currently in need of two High School Special Education Teachers, and one at Bishop Elementary. Additionally, the district needs two psychologists and one social worker. Human Resource department is actively working to recruit and fill.
Interim plans are being made by Superintendent Jansen and Assistant Superintendent K. Smith for critical shortage areas. They are exploring options with vendors and exploring remote options. They will provide updates to full Board of Education.
- VIII. Other - none
- IX. Adjourned at 6:52pm

Next Meeting: Monday, November 1, 2021 at 5:30pm in the Pittman room



Board Executive Committee Meeting Minutes

Monday, September 20, 2021

Pittman Room

5:30pm

Attendees: Yoline Williams, Jennifer Labombarbe, Robert Jansen, Karensa Smith, Adam Blaylock

- I. Call to order at 5:33pm
- II. Acceptance of Agenda – approved without changes
- III. Public Comment - none
- IV. Board of Education meeting agenda September 27, 2021 – reviewed DRAFT and approved final agenda.
- V. Transportation Update –
 - A. Superintendent Jansen provided overview of current state of LCS Transportation. Like many districts, we are experiencing ongoing shortage of drivers. The three-tiered system implemented this fall has helped with needs as we were able to decrease by 8 routes from last year, requiring fewer drivers. Intermittent absences continue due to injury, illness, or quarantine – leading to intermittent route cancellations. Transportation Director Merritt is working to eliminate the need to cancel any routes. Ongoing hiring and onboarding. We are continuing to hire drivers and have more beginning in upcoming week.
- VI. Bond Update –
 - A. Superintendent Jansen has met with Facilities Director and provided status of outstanding items for bond project completion. Discussed delays and rationale for delays, past and present as well as next steps. Among the outstanding items: Football scoreboard, Band Room acoustics, Baseball / Softball fields, secure entryway camera adjustments / revisions at high school, football field facility. Superintendent Jansen will work with Facilities Director and Planning committee on completion in accordance with schedule timeline.

Executive Committee to meet with Constructions Management company.

VII. Other –

- A. Sustainability Plan reviewed and discussed for technology devices as created by Technology Director. They will be on a schedule rotation for updates similar to textbook rotation for review and reorder plan. Board will be asked to approve 200 chromebooks and 100 ipads in current rotation need. This is reimbursable through grant funds at this time.
- B. Board of Education Workshop planning for 10-11-21. Reviewed the topics, presenters and finalized plan.
- C. Special Education staff shortage reviewed with tentative plans in place to remain in compliance and provide necessary education and supports for our students.
- D. Brick building maintenance needs provided by Brick leadership to facilities director and superintendent. Presented to executive committee with timeline / schedule/ recommendations.

VIII. Adjourned at 7:18pm

Next Meeting: Monday, October 18, 2021 at 5:30pm in the Pittman room



Planning Committee Minutes

October 11, 2021

1. Members Present
Jennifer LaBombarbe, Thomas Rollins, Allie Sparks, Adam Snapp, Phil Bongiorno, Bob Jansen
2. Chair LaBombarbe called the meeting to order at 4:01 pm
3. Old Business
4. Bond Review
 - a. Update on bond
 - i. Review of the financials of both Bonds. We will only have approximately \$800,000 left for the Stadium Concessions building. This is based on the most recent report that Adam supplied for us and is attached to the minutes.
 - ii. Discussions were held regarding reporting out to planning, the jobs that got completed even with the pandemic and increase in costs of supplies and vendors, wait time for supplies etc.
5. Policy Review
 - a. Rough Draft of the Admin Regulations has been sent to all of Admin Council. October 20 Kevin will begin meetings with the different departments to review their portion of the Regs. Subsequent days may need to be scheduled.
6. New Business
 - a. Solar energy company spoke with Bob at the Superintendents Conference. More to come on this.
7. Other
8. Adjournment 5:35 pm

Next meeting November 8, 2021 @ 4pm in the Pittman Room

Lincoln Consolidated Schools
Bond Summary of Projects
For the Period November 1, 2018 - September 30, 2021

budget bid book

Walgast Projects	Original District Budget	Walgast					Amount Remaining	Costs Outside Walgast	Total Costs
		Original Contract	Change Orders	Current Contract	Payment As of Aug 31	Payment As of Aug 31			
Taxable Bond:									
Training facility	\$ 9,734,366	\$ 8,925,193	\$ 604,742	\$ 9,529,935	\$ 9,154,725	\$ 375,210	241,900	\$ 9,771,835	
Fitness center equipment	100,000						100,000	100,000	
Non-taxable Bond:									
High School Renovations - Previous auditorium to new band room	256,000	127,581	823,885	951,466	939,423	12,043	146,810	1,098,276	
New stadium turf field	984,000	986,765	7,537	994,302	994,302	-	13,530	1,007,832	
High School Roof	1,440,000	1,108,304	-	1,108,304	1,108,304	-	31,400	1,139,704	
Bishop Roof	210,000	271,200	900	272,100	269,900	2,200	-	272,100	
Safety and security - Secure entryways into all school buildings - Interior and exterior door locking systems	372,000	391,492	59,175	450,667	450,667	-	191,550	642,217	
Remove/replace flooring	1,061,000	875,843	(57,506)	818,337	818,337	-	335,499	1,153,836	
Baseball/softball concessions and dugouts	400,000	793,096	(51,932)	741,164	484,669	256,495	-	741,164	
4 new baseball/softball fields	1,456,525	2,746,660	348,927	3,095,587	2,698,923	396,664	62,594	3,158,181	
Paving projects	879,875	817,390	11,565	828,955	739,475	89,480	-	828,955	
Total Walgast Costs	\$ 16,893,766	\$ 17,043,524	\$ 1,747,293	\$ 18,790,817	\$ 17,658,725	\$ 1,132,092	\$ 1,123,283	\$ 19,914,100	
Indirect Construction/Bond Costs									
Architect fees	1,135,500	\$ 1,135,500	\$ (53,133)	\$ 1,082,367	\$ 1,089,026	\$ (6,659)		\$ 1,089,026	
CM Fees	1,157,000	1,157,000	43,550	1,200,550	1,085,290	115,260		1,200,550	
Bond Issuance	385,512	385,512	(228,780)	156,732	156,732			156,732	
Total Indirect Costs	2,678,012	2,678,012	(238,363)	2,439,649	2,331,048	108,601		2,446,308	

District costs outside of contract

not a true amount. may be \$527,000 less

Lincoln Consolidated Schools
Bond Summary of Projects
For the Period November 1, 2018 - September 30, 2021

	Original Budget	Actual Costs 9/30/2021	Difference	Total Costs
District Run Projects				
Acoustical shell	153,000	156,651	(3,651)	156,651
Athletic equipment	50,000	46,309	3,691	46,309
Band instruments	147,000	147,000	-	147,000
New Buses	665,000	689,613	(24,613)	689,613
- 3 general education buses				
- 4 special education buses				
Bishop Playground Fence	50,000	9,842	40,158	9,842
Security camera's for all elementary buildings	110,000	82,830	27,170	82,830
New Bishop playground equipment	50,000	50,000	-	50,000
Instructional technology (1:1 devices)	1,450,000	1,450,000	-	1,450,000
Stadium concessions and locker rooms building	1,520,000	-	-	-
				Total District Run Projects 2,632,245
				Total Wolgast Run Projects 19,914,100
				Total Indirect Costs 2,446,308
				<u>\$ 24,992,653</u>
				Bond Proceeds \$ 25,000,000
				Interest revenue 795,000
				<u>\$ 25,795,000</u>
				Amount of Bond Funds Remaining <u>\$ 802,347</u>



FINANCE COMMITTEE MINUTES
October 4, 2021
4:30 pm Pittman Conference room

1. Call meeting to order – 4:35
2. Approve agenda –Yes
3. Public comments-- No
4. **OLD BUSINESS**
 - A. 2021/22 Budget, enrollment–We are on track with 21/22 budget with some changes to be completed in the next budget amendment. Enrollment numbers are up by 55 students. We budgeted for a lost of 25 students leaving us plus 80 students. Official fall count coming in October.
 - B. JSC & Marketing committee update’s–Due to no JSC and Marketing meetings there was no information to be discussed.
 - C. Line item budget review-Reviewed line item budget report. No line items stood out to be of concern at this time.
 - D. Dashboard Review–No changes per last dashboard review
 - E. Bond finance review–Report was reviewed and discussed. Further information will be discussed in planning as we work to wrap up projects
 - F. LAB Revenue—Reviewed report however with minimum usage of LAB no significant changes or items stood out to be of concern at this time.
5. **NEW BUSINESS–**
 - A. Marketing-Discussed opportunities for district wide marketing that didn’t just focus on enrollment but all aspects of the district including hiring. We asked Administration to put together a plan to present a comprehensive plan to BOE.

ADJURNMENT— 5:45

Next meeting and location is 12/6/2021 Pittman Conference Room

**LINCOLN CONSOLIDATED SCHOOLS
EDUCATIONAL TECHNOLOGY PLAN
CHILDREN INTERNET PROTECTION ACT (CIPA)
COMPLIANCE DOCUMENT**

Required by the FCC for your board agenda/public meeting:

Lincoln Consolidated Schools is committed to compliance with Board policy to: (a) prevent user access over its computer network to, or transmission of, inappropriate material via Internet, electronic mail, or other forms of direct electronic communications; (b) prevent unauthorized access and other unlawful online activity; (c) prevent unauthorized online disclosure, use, or dissemination of personal identification information of minors; and (d) comply with the Children’s Internet Protection Act [Pub. L. No. 106-554 and 47 USC 254(h)].

To the extent practical, technology protection measures (or “Internet filters”) shall be used to block or filter Internet, or other forms of electronic communications, access to inappropriate information. Specifically, as required by the Children’s Internet Protection Act, blocking shall be applied to visual depictions of material deemed obscene or child pornography, or to any material deemed harmful to minors.

To the extent practical, steps shall be taken to promote the safety and security of users of the District online computer network when using electronic mail, chat rooms, instant messaging, and other forms of direct electronic communications. Specifically, as required by the Children’s Internet Protection Act, prevention of inappropriate network usage includes: (a) unauthorized access, including so-called ‘hacking,’ and other unlawful activities; and (b) unauthorized disclosure, use, and dissemination of personal identification information regarding minors.

It is the responsibility of all members of the staff to educate, supervise, and monitor appropriate usage of the online computer network and access to the Internet in accordance with Board policy, the Children’s Internet Protection Act, the Neighborhood Children’s Internet Protection Act, and the Protecting Children in the 21st Century Act.

Age-appropriate training will be provided for students who use the District Internet facilities. The training provided will be designed to promote the Districts commitment to:

- a. The standards and acceptable use of Internet services as set forth in the District Internet Safety Policy;
- b. Student safety with regard to:
 - i. safety on the Internet;
 - ii. appropriate behavior while on online, on social networking Web sites, and in chat rooms; and
 - iii. cyberbullying awareness and response.

At the beginning of each school year, students and staff are made aware of the district’s Acceptable Use Policy, and must sign an internet use agreement before they are allowed access to the Internet

LINCOLN CONSOLIDATED SCHOOLS
Ypsilanti, Michigan
BOARD OF EDUCATION / REGULAR MEETING
September 27, 2021
6:00 p.m.
District Boardroom-Lincoln High School

OFFICIAL MINUTES

BOARD MEMBERS PRESENT

Yoline Williams, President
Jennifer Czachorski, Vice President
Jennifer LaBombarbe, Secretary
Thomas Rollins, Treasurer
Matthew Bentley, Trustee
Jason Moore, Trustee
Allie Sparks, Trustee

ADMINISTRATORS PRESENT

Robert Jansen, Superintendent
Adam Blaylock, Human Resources Director
Karensa Smith, Assistant Superintendent Curriculum & Instruction
Adam Snapp, Finance Director

OTHERS PRESENT

Edgar Brown, Jim Harless, Bob Merritt, Shane Malmquist, Paula Robinette, Jeff Nowak and Deisha Myles.

1.0 CALL TO ORDER

President Williams called the meeting to order at 6:02 pm.

2.0 ROLL CALL

Roll call showed all Board Members were present.

3.0 ESTABLISHMENT OF QUORUM

A quorum was established.

4.0 PLEDGE TO FLAG

The Pledge of Allegiance was recited by Board and audience members.

5.0 ACCEPTANCE OF AGENDA

It was moved by LaBombarbe and seconded by Czachorski that we accept the agenda as presented.

Ayes:7

Nays: 0

Motion carried 7-0

6.0 PRESENTATIONS

6.1 MSTEP & NWEA Presentation

Presented by Karensa Smith

Currently, the state assessments and our local assessment (NWEA) are embedded in our Math and ELA goal under our [District MICIP plan](#)
Math

- Summary: Our goal is to increase grades 3-12 math growth on the state assessments' mean SGP by 6 points by the spring of 2025 and to have 60% of our K-8 students meet or exceed their projected math RIT growth by spring 2025 on the NWEA using the NWEA Math Trend Data.

ELA

- The mean SGP will increase from 49.9 in 2018 to 57.9 in 2025 as measured by the M-STEP assessment administered in the spring of 2025.

[Public Act 48 of 2021](#) section 98b requires districts, traditional public, public school academies, and intermediate districts, who wish to receive state aid for 2021-2022 year to:

- Present, not later than the first board meeting in February 2022 and not later than the last board meeting of the academic year, on accomplishments of established goals.
- Ensure that the information presented to the board is disaggregated by grade level, by student demographics, and by the mode of instruction received by the pupils to which the information applies.
- Post the information through the transparency reporting link located on the district's website.
- Ensure that, by not later than September 15, 2021, each school building leader of each school operated by the district, in conjunction with all teachers and school administrators of the school, establishes educational goals expected to be achieved for the 2021-2022 school year for the school. The goals described in this subdivision must specify which educational goals are expected to be achieved by not later than the middle of the school year and which goals are expected to be achieved by not later than the last day of the 2021-2022 school year.

7.0 SUPERINTENDENT AND STAFF REPORTS/CORRESPONDENCE

7.1 Superintendent's Report

- We have begun research into the Strategic Plan process and looking for the best rubric to use that fits the district's needs the best.
- We have reached a critical shortage area in several departments within the district and the state.
- Homecoming week in next week.
- In Transportation we have been able to add several employees due to adding benefits. Also, the 3-tiered busing has made it so the district could still transport students when several drivers were out. With the 2-teir system, we would not have been able to operate.

7.2 Finance Report

7.2.1 Enrollment Status Report

Report was included in Board the packet.

7.3 Curriculum & Instruction Report

Curriculum

- We have had our first two PLC meetings of the year. Our curriculum leaders have spent time building relationships with their team and helping them to understand the purpose of PLCs and what they will look like in Lincoln moving forward.
- With feedback from the administrators and the curriculum leaders, we have modified how Google Classroom will be utilized based on the changes that are occurring with Covid processes of quarantine.
- Last Friday, we had our first three-tiered Early Release Day where the MS/Childs had one presenter focused on SEL while the other buildings engaged in a different speaker at their ER time focused on Equity. These topics tie into our district initiatives and MICIP goals. There were a couple of concerns with being able to verbally engage with the presenter, so microphones have been requested to help with that process moving forward.
- The Black History Mobile Museum will be coming to Lincoln on September 28th and 29th for the MS/HS students as well as the community. This mobile museum is designed to showcase a collection of original artifacts of Black memorabilia dating from the trans-Atlantic slave trade era to hip hop culture. A flyer has been sent out, but please go to their [website](#) for more information.
- This month is Hispanic Heritage Month. Our wonderful EL teacher, Puja Mullins, has shared links that our K-12 staff can use with students that incorporate choice, literacy essentials, and best practices for diverse learners around Hispanic history and culture.
- Our Virtual Academy has approximately 240 students enrolled. We are using a new platform, Pearson, which is more student and teacher friendly. Regina Winborn is the Administrator over the VA. Their team has been working hard this first month of school to put everything for the new school in motion.

Grants

- MDE has moved over to a new platform to submit our Title grants called Nexsys. Unfortunately, this platform is still not up and running, so we have not been able to submit our Title I, II, III, or IV budget for the 21-22 school year.

8.0 BOARD REPORTS/CORRESPONDENCE

- 8.1 Board Executive Committee Report
The next Board Executive meeting is scheduled for October 18, 2021, in the Pittman Room.
- 8.2 Board Performance Committee Report
The next Performance Committee meeting is scheduled for October 25, 2021, with minutes forthcoming.
- 8.3 Board Planning Committee Report
The next Planning Committee meeting is scheduled for October 10, 2021, in the Pittman Room.
- 8.4 Board Finance Committee Report
The Finance Committee will meet next on October 4, 2021, in the Pittman Room.
- 8.5 Reports and Correspondence
 - President Williams thanked the Board of Education and stated, we are a team here and she appreciates everyone!

9.0 PUBLIC COMMENT

- 9.1 Response to Prior Public Comment
 - Melissa Palmquist, parent, read letter that expressed her concerns over bus issues, Covid-19 protocols and football playing time.
 - Mike Mickeviciun, resident, expressed several concerns but most importantly wanted an update on the High School Wall of Fame.

9.2 Public Comment

Board of Education Public Comment Statement

This is the time set aside by the Board to hear from you, the members of our community. We invite you to address the Board with comments, questions or concerns regarding board actions, policies, or other issues not resolved through appropriate administrative channels. The Board may not immediately respond to concerns presented at this meeting; however, we will respond to inquiries on or before the next board meeting.

Please sign in completing your contact information. Limit individual comments to 5 minutes or less. Comments with respect to the performance of specific district employees are not appropriate during public comment.

Rules for Public Comment:

1. The Board of Education reserves the right to limit the total public comment to 30 minutes in any meeting
2. The Board of Education will limit each speaker to one opportunity to speak during any public comment period
3. The Board of Education President, or the President's delegee (such as the Superintendent or another District administrator) will respond to your comment
4. The Presiding officer may: A) prohibit public comments which are frivolous, repetitive, or harassing; B) interrupt, warn, or terminate a participant's statement when the statement is too lengthy, personally directed, abusive, obscene, or irrelevant; C) request any individual to leave the meeting when that person behaves in a manner that is disruptive of the orderly conduct of the meeting; D) request the assistance of law enforcement officers in the removal of a disorderly person when that person's conduct interferes with the orderly progress of the meeting, and; E) call for a recess or an adjournment to another time when the lack of public decorum so interferes with the orderly conduct of the meeting as to warrant such action.

- No Public Comment 20

10.0 CLOSED SESSION

10.1 Negotiations

It was necessary to enter closed session to discuss negotiation, to return to open session.

A roll call vote was necessary.

It was moved by Czachorski and seconded by Rollins in pursuant to Sections 8(c) of the Open Meetings Act, I move that we enter closed session to discuss the negotiations, to return to open session.

Ayes: 7 Williams, Moore, Sparks, LaBombarbe, Bentley, Czachorski and Rollins

Nays: 0

Motion carried 7-0

President Williams declared the meeting adjourned to closed session at 6:44 p.m. to return to open session at 6:58pm.

11.0 NEW BUSINESS

11.1 iPad and Chromebook Purchase

Proposing an additional purchase of 200 Chromebooks and 100 iPads to meet the need of providing new students with devices while replacing damaged or broken devices from our current students. Currently we have over 70 students yet to receive devices and the number of damaged devices continues to rise as we build a culture of having devices on our campus as a part of everyday student life. Board action was requested.

Background Data: (To assist in writing corresponding explanatory notes)

We have submitted close to 200 devices for repair with another 100-120 devices for evaluation before we can send in for repairs. We are below 30 iPads in our inventory for the entire district.

It was moved by LaBombarbe and seconded by Czachorski that we approve the iPad and Chromebook Purchase as presented.

Ayes: 7

Nays: 0

Motion carried 7-0

12.0 OLD BUSINESS

12.1 Minutes of Previous Meeting

12.1.1 Regular Meeting September 13, 2021

Included in the Board packet were the minutes of the September 13, 2021, Regular Meeting.

It was moved by LaBombarbe and seconded by Rollins that we approve the minutes of the September 13, 2021, Regular Meeting as presented.

Ayes: 7

Nays: 0

Motion carried 7-0

12.2 Miller Johnson Policy Services

The Planning Committee has met with Kevin Sutton from Miller Johnson in four meetings to review and put forward to the full Board of Education for adoption of the new Lincoln Consolidated Schools policy manual. Board action was requested.

It was moved by LaBombarbe and seconded by Sparks that we adopt the Miller Johnson Policy Services as presented.

Ayes: 7
 Nays: 0
 Motion carried 7-0

12.3 Interactive Flat Panels

The “flex quote” we were offered. 100 x 3755 would be \$375,500. Previously LCS leveraged SMARTBoards and LCD projectors. Unfortunately, those boards have become degraded over time and use and parts for the projectors are becoming prohibitively expensive for the value. Complete the IFP deployment across the district. 100 rooms remaining to completely transition all older projectors for teachers to have an interactive digital display. Board action was requested.

It was moved by LaBombarbe and seconded by Czachorski that we approve the purchase of the Interactive Panels as presented.

Ayes: 7
 Nays: 0
 Motion carried 7-0

12.4 August 2021 Finance Report

Enclosed are the August 2021, Financial Reports. The Superintendent recommends approval as presented.

It was moved by LaBombarbe and seconded by Rollins that we approve the August 2021, Finance Report as presented.

Ayes: 7
 Nays: 0
 Motion carried 7-0

12.5 August 2021 Check Register

Enclosed is the August 1-31, 2021, check register in the amount of \$2,446,889.39. The Superintendent recommends approval as presented.

It was moved by LaBombarbe and seconded by Sparks that we approve the August 1-31, 2021, check register in the amount of \$2,446,889.39 as presented.

Ayes: 7
 Nays: 0
 Motion carried 7-0

12.6 August 2021 Trust & Agency Report

Enclosed is the August 2021, Trust & Agency Report. The Superintendent recommends approval as presented.

It was moved by LaBombarbe and seconded by Czachorski that we approve the August 2021, Trust & Agency Report as presented.

Ayes: 7
 Nays: 0
 Motion carried 7-0

12.7 Personnel Transactions

<u>ACTION ITEMS</u>				
Name	Position/Building	Effective Date	Status	Major/Step
Trazy Lazarski	Paraprofessional/Brick Elementary	7/27/2021	Resigned	
Melissa Huffman	Bus Driver/Transportation	9/7/2021	New Hire	
Shaney Klein	Noon Supervisor/Childs Elementary	9/13/2021	New Hire	
Nicole Arhangelos	Noon Supervisor/Childs Elementary	9/14/2021	New Hire	
Mark Bies	Bus Aide/Transportation	9/9/2021	New Hire	

Bonita Saucedo	ELA Teacher/Lincoln High School	9/10/2021	Resigned	
James Mercier	Teacher/Lincoln High School	9/7/2021	Resigned	
Stella Ewen	Bus Aide/Transportation	9/10/2021	Resigned	
Richard Napier	Bus Driver/Transportation	9/10/2021	New Hire	
Sarah Vollmer	Noon Supervisor/Bishop Elementary	9/14/2021	New Hire	
Cabria Culp	Noon Supervisor/Model Elementary	9/15/2021	New Hire	
Thelma Squires	Bus Aide/Transportation	9/15/2021	Re-hire	
Pamela Miller	Secondary Interventionist/ Lincoln Middle School	9/27/2021	New Hire	
Name	Position/Building	Return to Work Date	Status	Approved/Not Approved
Debbie Brunell	Bus Driver/Transportation	9/13/2021	FMLA	Approved

It was moved by LaBombarbe and seconded by Czachorski that we approve the September 27, 2021, Personnel Transactions Summary as presented.

Ayes: 7
 Nays: 0
 Motion carried 7-0

12.8 Lincoln Administrators' Association (LAA) 2021-2022 Agreement

It was moved by LaBombarbe and seconded by Sparks that we approve Lincoln Administrators' Association (LAA) 2021-2022 Agreement as presented.

Ayes: 7
 Nays: 0
 Motion carried 7-0

13.0 ADJOURNMENT

It was moved by LaBombarbe and seconded by Czachorski that we adjourn the meeting at 7:08 p.m.

Ayes: 7
 Nays: 0
 Motion carried 7-0

LINCOLN CONSOLIDATED SCHOOLS
Ypsilanti, Michigan
BOARD OF EDUCATION /BOARD WORKSHOP
October 11, 2021
6:00 p.m.
District Boardroom-Lincoln High School

OFFICIAL MINUTES

BOARD MEMBERS PRESENT

Yoline Williams, President
Jennifer Czachorski, Vice President
Jennifer LaBombarbe, Secretary
Thomas Rollins, Treasurer
Connie Newlon, Trustee
Allison Sparks, Trustee
Laura VanZomeren, Trustee

ADMINISTRATORS PRESENT

Bob Jansen, Interim Superintendent
Adam Blaylock, Human Resources Director

OTHERS PRESENT

Edger Brown, Jim Harless, Mary Aldridge and Sarena Shivers.

1.0 CALL TO ORDER

President Williams called the meeting to order at 6:00 pm.

2.0 ROLL CALL

Roll call showed all Board Members were present.

3.0 ESTABLISHMENT OF QUORUM

A quorum was established.

4.0 PLEDGE TO FLAG

The Pledge of Allegiance was recited by Board and audience members.

5.0 ACCEPTANCE OF AGENDA

It was moved by LaBombarbe and seconded by Sparks that we accept the agenda as presented.

Ayes: 7

Nays: 0

Motion carried 7-0

6.0 PUBLIC COMMENT

6.1 Response to Prior Public Comment
No responses to Public Comment.

6.2 Public Comment
No Public Comment

7.0 BOARD WORKSHOP EQUITY WORK IN LINCOLN

A presentation was given by the Administration team entitled, Beyond Equity.

8.0 ADJOURNMENT

It was moved by LaBombarbe and seconded by Sparks that we adjourn the meeting at 7:17 p.m.

Ayes: 7

Nays: 0

Motion carried 7-0

**Lincoln Consolidated Schools
LAB Financial Report
For the Three Months Ending September 30, 2021**

	21-22 Budget	Actual
Revenue		
Fitness memberships	\$ 25,000	3,489
Turf rental	125,000	-
Track rental	325,000	-
	<hr/>	<hr/>
Total revenue	\$ 475,000	\$ 3,489
	<hr/>	<hr/>
Expenditures		
Salaries/wages	55,000	4,356
Benefits	32,000	2,473
Contracted services:		
Total sports	60,000	-
Custodial	75,000	-
Athletic officials	50,000	-
Equipment	5,000	-
Operations/utilities	69,500	5,839
Equipment	1,500	1,700
	<hr/>	<hr/>
Total expenditures	348,000	14,368
	<hr/>	<hr/>
Total revenue over expenditures	\$ 127,000	\$ (10,879)
	<hr/> <hr/>	<hr/> <hr/>

For internal use only. These financial statements have not been audited, and no assurance is provided.

LINCOLN CONSOLIDATED SCHOOLS

Schedule of Revenues and Expenditures

Budget and Actual - General Fund

For the Month Ended September 30, 2021

	Original Budget	Amended Budget	Actual	Actual Over (Under) Original Budget	Percent Actual of Budget
Revenues					
Local sources:					
Property taxes	\$ 4,908,801	\$ 4,908,801	\$ 564,084	\$ (4,344,717)	11.5%
Other local sources	237,500	237,500	34,902	(202,598)	14.7%
State sources	32,304,800	32,304,800	-	(32,304,800)	0.0%
Federal sources	7,574,915	7,574,915	-	(7,574,915)	0.0%
Interdistrict revenue	7,755,000	7,755,000	-	(7,755,000)	0.0%
Total revenues	52,781,016	52,781,016	598,986	(52,182,030)	1.1%
Expenditures					
Instruction:					
Basic programs	23,983,468	23,983,468	2,819,309	(21,164,159)	11.8%
Added needs	8,616,492	8,616,492	874,882	(7,741,610)	10.2%
Total instruction	32,599,960	32,599,960	3,694,191	(28,905,769)	11.3%
Support services:					
Pupil	5,438,657	5,438,657	481,496	(4,957,161)	8.9%
Instructional support	1,491,947	1,491,947	285,775	(1,206,172)	19.2%
General administration	520,267	520,267	97,162	(423,105)	18.7%
School administration	1,976,249	1,976,249	265,352	(1,710,897)	13.4%
Business	928,772	928,772	240,622	(688,150)	25.9%
Maintenance	3,943,602	3,943,602	1,117,655	(2,825,947)	28.3%
Transportation	3,977,143	3,977,143	717,437	(3,259,706)	18.0%
Central services	1,728,749	1,728,749	202,225	(1,526,524)	11.7%
Total support services	20,005,386	20,005,386	3,407,724	(16,597,662)	17.0%
Athletics	928,489	928,489	72,574	(855,915)	7.8%
Community service	79,402	79,402	10,677	(68,725)	13.4%
Total expenditures	53,613,237	53,613,237	7,185,166	(46,428,071)	13.4%
Other financing sources					
Transfers in	27,000	27,000	-	(27,000)	0.0%
Transfers out	-	-	-	-	0.0%
Total other financing sources	27,000	27,000	-	(27,000)	0.0%
Revenues over (under) expenditures	\$ (805,221)	\$ (805,221)	\$ (6,586,180)		

For internal use only. These financial statements have not been audited, and no assurance is provided.

**Lincoln Consolidated Schools
Budget to Actual by Function For the Month Ended September 30, 2021**

F/S Caption	Function	Code	Values		
			Sum of Orig. Budget	Sum of Final Budget	Sum of Final
Instruction	1111	Fringes	3,603,443	3,603,443	443,010
		Non-payroll	720,000	720,000	80,861
		Salary	4,956,096	4,956,096	383,038
	1111 Total		9,279,539	9,279,539	906,909
	1112	Fringes	1,824,033	1,824,033	237,208
		Non-payroll	355,000	355,000	44,323
		Salary	2,436,652	2,436,652	187,672
	1112 Total		4,615,685	4,615,685	469,203
	1113	Fringes	2,064,943	2,064,943	249,137
		Non-payroll	3,422,750	3,422,750	628,705
		Salary	2,855,284	2,855,284	210,416
	1113 Total		8,342,977	8,342,977	1,088,258
	1118	Fringes	561,425	561,425	85,757
		Non-payroll	10,000	10,000	408
		Salary	665,995	665,995	56,218
	1118 Total		1,237,420	1,237,420	142,383
	1119	Fringes	169,847	169,847	69,543
		Non-payroll	-	-	1,215
		Salary	338,000	338,000	141,798
1119 Total		507,847	507,847	212,556	
Instruction Total		23,983,468	23,983,468	2,819,309	
Added needs	1122	Fringes	3,171,361	3,171,361	432,207
		Non-payroll	161,000	161,000	16,106
		Salary	3,730,866	3,730,866	265,943
	1122 Total		7,063,227	7,063,227	714,256
	1125	Fringes	580,243	580,243	78,914
		Non-payroll	150,000	150,000	5,559
		Salary	823,022	823,022	76,153
	1125 Total		1,553,265	1,553,265	160,626
	Added needs Total		8,616,492	8,616,492	874,882

**Lincoln Consolidated Schools
Budget to Actual by Function For the Month Ended September 30, 2021**

F/S Caption	Function	Code	Values		
			Sum of Orig. Budget	Sum of Final Budget	Sum of Final
Student services	1212	Fringes	468,053	468,053	75,632
		Non-payroll	1,000	1,000	(490)
		Salary	571,037	571,037	54,368
	1212 Total		1,040,090	1,040,090	129,510
	1213	Fringes	-	-	-
		Non-payroll	443,000	443,000	4,862
		Salary	-	-	-
	1213 Total		443,000	443,000	4,862
	1214	Fringes	239,214	239,214	24,699
		Non-payroll	1,000	1,000	-
		Salary	356,419	356,419	23,206
	1214 Total		596,633	596,633	47,905
	1215	Fringes	284,179	284,179	30,832
		Non-payroll	213,000	213,000	1,450
		Salary	432,041	432,041	34,436
	1215 Total		929,220	929,220	66,718
	1216	Fringes	417,178	417,178	58,266
		Non-payroll	125,000	125,000	-
		Salary	544,114	544,114	40,830
	1216 Total		1,086,292	1,086,292	99,096
1218	Fringes	395,350	395,350	53,585	
	Non-payroll	5,000	5,000	4	
	Salary	534,550	534,550	43,849	
1218 Total		934,900	934,900	97,438	
1219	Fringes	181,467	181,467	24,488	
	Non-payroll	-	-	86	
	Salary	227,055	227,055	11,393	
1219 Total		408,522	408,522	35,967	
Student services Total		5,438,657	5,438,657	481,496	

**Lincoln Consolidated Schools
Budget to Actual by Function For the Month Ended September 30, 2021**

F/S Caption	Function	Code	Values		
			Sum of Orig. Budget	Sum of Final Budget	Sum of Final
Instructional support	1221	Fringes	61,231	61,231	12,089
		Non-payroll	280,127	280,127	13,149
		Salary	78,749	78,749	12,859
	1221 Total		420,107	420,107	38,097
	1222	Fringes	62,019	62,019	7,448
		Non-payroll	-	-	-
		Salary	98,045	98,045	7,716
	1222 Total		160,064	160,064	15,164
	1226	Fringes	295,744	295,744	65,573
		Non-payroll	193,250	193,250	76,225
		Salary	422,782	422,782	90,716
	1226 Total		911,776	911,776	232,514
Instructional support Total		1,491,947	1,491,947	285,775	
Business Admin	1252	Fringes	62,033	62,033	12,489
		Non-payroll	621,500	621,500	152,726
		Salary	82,028	82,028	16,696
	1252 Total		765,561	765,561	181,911
	1259	Fringes	-	-	-
		Non-payroll	163,211	163,211	58,711
1259 Total		163,211	163,211	58,711	
Business Admin Total		928,772	928,772	240,622	
General Admin	1231	Non-payroll	156,000	156,000	12,117
		1231 Total	156,000	156,000	12,117
	1232	Fringes	145,948	145,948	40,774
		Non-payroll	12,750	12,750	(3,690)
		Salary	205,569	205,569	47,961
1232 Total		364,267	364,267	85,045	
General Admin Total		520,267	520,267	97,162	
Principal Admin	1241	Fringes	818,297	818,297	127,360
		Non-payroll	-	-	-
		Salary	1,157,952	1,157,952	137,992
	1241 Total		1,976,249	1,976,249	265,352
Principal Admin Total		1,976,249	1,976,249	265,352	

Lincoln Consolidated Schools
Budget to Actual by Function For the Month Ended September 30, 2021

F/S Caption	Function	Code	Values		
			Sum of Orig. Budget	Sum of Final Budget	Sum of Final
Central	1282	Fringes	57,228	57,228	14,235
		Non-payroll	118,250	118,250	43,574
		Salary	71,604	71,604	16,700
	1282 Total		247,082	247,082	74,509
	1283	Fringes	111,203	111,203	26,399
		Non-payroll	66,500	66,500	49,657
		Salary	145,484	145,484	32,248
	1283 Total		323,187	323,187	108,304
	1284	Fringes	-	-	-
		Non-payroll	1,158,480	1,158,480	19,412
		Salary	-	-	-
	1284 Total		1,158,480	1,158,480	19,412
	1289	Non-payroll	-	-	-
	1289 Total		-	-	-
	Central Total			1,728,749	1,728,749
Operations and maint	1261	Fringes	-	-	281
		Non-payroll	3,778,602	3,778,602	1,095,591
		Salary	-	-	-
	1261 Total		3,778,602	3,778,602	1,095,872
	1266	Non-payroll	165,000	165,000	21,783
1266 Total		165,000	165,000	21,783	
Operations and maint Total			3,943,602	3,943,602	1,117,655
Transportation	1271	Fringes	1,450,925	1,450,925	157,783
		Non-payroll	896,877	896,877	411,949
		Salary	1,629,341	1,629,341	147,705
	1271 Total		3,977,143	3,977,143	717,437
Transportation Total			3,977,143	3,977,143	717,437
Athletics	1293	Fringes	155,332	155,332	25,457
		Non-payroll	536,500	536,500	19,902
		Salary	236,657	236,657	27,215
	1293 Total		928,489	928,489	72,574
Athletics Total			928,489	928,489	72,574
Comm Ed Exp	1331	Fringes	40,642	40,642	7,337
		Non-payroll	-	-	-
		Salary	38,760	38,760	3,340
	1331 Total		79,402	79,402	10,677
	1361	Non-payroll	-	-	-
1361 Total		-	-	-	
Comm Ed Exp Total			79,402	79,402	10,677
Grand Total			53,613,237	53,613,237	7,185,166

Lincoln Consolidated Schools
Payment Register

From Payment Date: 9/1/2021 - To Payment Date: 9/30/2021

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
7163944775 - A/P Checking									
<u>Check</u>									
120352	09/03/2021	Open			Accounts Payable	AMAZON.COM #6045787810325411	\$3,103.59		
120353	09/03/2021	Open			Accounts Payable	ASCD	\$89.00		
120354	09/03/2021	Open			Accounts Payable	CIOX HEALTH LLC	\$268.34		
120355	09/03/2021	Open			Accounts Payable	COMCAST CABLE COMMUNICATIONS INC	\$87.12		
120356	09/03/2021	Open			Accounts Payable	DTE ENERGY	\$38,195.84		
120357	09/03/2021	Open			Accounts Payable	GIBRALTER SCHOOL DISTRICT	\$260.00		
120358	09/03/2021	Voided/Reissued	Lost Check	09/09/2021	Accounts Payable	HURON SCHOOL DISTRICT	\$320.00		
120359	09/03/2021	Open			Accounts Payable	HURON VALLEY TELECOMMUNICATIONS, INC.	\$607.48		
120360	09/03/2021	Open			Accounts Payable	MISDU	\$766.60		
120361	09/03/2021	Open			Accounts Payable	NAVIANCE INC.	\$15,000.00		
120362	09/03/2021	Open			Accounts Payable	SMITH, KAREN SA, CORLEE	\$70.18		
120363	09/03/2021	Open			Accounts Payable	SNAPP, ADAM	\$26.35		
120364	09/03/2021	Open			Accounts Payable	STAGERIGHT CORPORATION	\$13,070.00		
120365	09/03/2021	Voided/Reissued	Lost Check	09/09/2021	Accounts Payable	STATE OF MI-SET LEVY	\$234.42		
120366	09/03/2021	Open			Accounts Payable	SUPERIOR GROUND COVER INC	\$7,000.00		
120367	09/03/2021	Open			Accounts Payable	TAMMY J. TERRY	\$1,346.92		
120368	09/03/2021	Open			Accounts Payable	VERIZON WIRELESS	\$735.98		
120369	09/03/2021	Open			Accounts Payable	WASTE MANAGEMENT	\$2,381.98		
120370	09/03/2021	Open			Accounts Payable	Weltman, Weinberg, & Reis Co., LPA	\$200.55		
120371	09/03/2021	Open			Accounts Payable	Lange, Jennifer	\$70.15		
120372	09/09/2021	Open			Accounts Payable	HURON SCHOOL DISTRICT	\$320.00		
120373	09/09/2021	Open			Accounts Payable	STATE OF MI-SET LEVY	\$234.42		
120374	09/17/2021	Open			Accounts Payable	A&S SEAL COATING, LLC.	\$20,525.00		
120375	09/17/2021	Open			Accounts Payable	AMAZON.COM #6045787810325411	\$3,520.73		
120376	09/17/2021	Open			Accounts Payable	AMERICAN SPRINKLER AND	\$160.00		
120377	09/17/2021	Open			Accounts Payable	CLARKE, ALEX, J	\$323.02		
120378	09/17/2021	Open			Accounts Payable	COMCAST CABLE COMMUNICATIONS INC	\$383.38		
120379	09/17/2021	Open			Accounts Payable	DONNA J CASE CONSULTING LLC	\$1,125.00		
120380	09/17/2021	Open			Accounts Payable	DTE ENERGY	\$21,692.86		
120381	09/17/2021	Open			Accounts Payable	ERICKSON, CHRISTOPHER	\$421.92		
120382	09/17/2021	Open			Accounts Payable	FLOOR CARE CONCEPTS & SUPPLY	\$19,953.00		
120383	09/17/2021	Open			Accounts Payable	GENEX SERVICES, INC.	\$1,780.00		
120384	09/17/2021	Open			Accounts Payable	GETAWAY TOURS, INC.	\$795.00		
120385	09/17/2021	Open			Accounts Payable	GLOBAL EQUIPMENT COMPANY, INC.	\$2,966.95		
120386	09/17/2021	Open			Accounts Payable	GRAND BLANC PRINTING	\$4,623.28		
120387	09/17/2021	Open			Accounts Payable	HAWTHORNE EDUC SERVICES	\$450.00		
120388	09/17/2021	Open			Accounts Payable	HUDL	\$8,000.00		
120389	09/17/2021	Open			Accounts Payable	HURON VALLEY TELECOMMUNICATIONS, INC.	\$3,682.44		
120390	09/17/2021	Open			Accounts Payable	IDN-HARDWARE SALES INC	\$242.00		
120391	09/17/2021	Open			Accounts Payable	JACK'S FLOODLIGHT SERVICE, INC.	\$4,103.92		
120392	09/17/2021	Open			Accounts Payable	JOHNSON, JESSICA	\$65.00		

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Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
120393	09/17/2021	Open			Accounts Payable	KENDALL HUNT PUBLISHING COMPANY	\$7,876.82		
120394	09/17/2021	Open			Accounts Payable	KOCH & WHITE	\$1,757.72		
120395	09/17/2021	Open			Accounts Payable	LAKESHORE LEARNING MATERIALS	\$1,471.44		
120396	09/17/2021	Open			Accounts Payable	MICHIGAN DEPT. OF TECH, MGMT & BUDGET	\$180.00		
120397	09/17/2021	Open			Accounts Payable	MiSDU	\$766.60		
120398	09/17/2021	Open			Accounts Payable	MLIVE MEDIA GROUP	\$6,136.61		
120399	09/17/2021	Open			Accounts Payable	PROMEDICA 360 HEALTH - MONROE	\$800.00		
120400	09/17/2021	Open			Accounts Payable	QUALIFIED ABATEMENT SERVICES, INC.	\$8,450.00		
120401	09/17/2021	Open			Accounts Payable	RECOGNITION INC	\$1,700.45		
120402	09/17/2021	Open			Accounts Payable	ROSE-SCOTT, RHONDA	\$65.00		
120403	09/17/2021	Open			Accounts Payable	SOUTHEASTERN CONFERENCE	\$800.00		
120404	09/17/2021	Open			Accounts Payable	STATE OF MI-SILICOSIS & DUST	\$127.80		
120405	09/17/2021	Open			Accounts Payable	STRAIGHT FORWARD PERFORMANCE L.L.C.	\$2,500.00		
120406	09/17/2021	Open			Accounts Payable	SUMPTER TOWNSHIP WATER	\$156.40		
120407	09/17/2021	Open			Accounts Payable	SUNBELT RENTALS	\$1,000.17		
120408	09/17/2021	Open			Accounts Payable	SUPERIOR GROUNDCOVER INC	\$5,320.00		
120409	09/17/2021	Open			Accounts Payable	TAMMY J. TERRY	\$1,346.92		
120410	09/17/2021	Open			Accounts Payable	TUNIS, EARNESTINE	\$2.45		
120411	09/17/2021	Open			Accounts Payable	VERIZON WIRELESS	\$1,142.32		
120412	09/17/2021	Open			Accounts Payable	WASTE MANAGEMENT	\$367.20		
120413	09/17/2021	Open			Accounts Payable	YOURMEMBERSHIP.COM INC	\$199.00		
120414	09/17/2021	Open			Accounts Payable	Haley, Courtney	\$31.85		
120415	09/24/2021	Open			Accounts Payable	ERICKSON, EDWARD, C	\$500.00		
120416	09/27/2021	Open			Accounts Payable	KHALID EL-HAKIM ENTERPRISES	\$4,900.00		
Type Check Totals:									
EFT									
6531	09/03/2021	Open			Accounts Payable	1ST AYD CORP	\$4,059.94		
6532	09/03/2021	Open			Accounts Payable	ATLAS OIL COMPANY	\$21,946.90		
6533	09/03/2021	Open			Accounts Payable	CENTRAL MICHIGAN PAPER	\$363.60		
6534	09/03/2021	Open			Accounts Payable	CINTAS LOCATION #300	\$818.82		
6535	09/03/2021	Open			Accounts Payable	CONSTELLATION NEWENERGY- GAS DIVISION, LLC	\$2,965.02		
6536	09/03/2021	Open			Accounts Payable	DAY-OLD TROPHIES	\$26.40		
6537	09/03/2021	Open			Accounts Payable	DUNBAR MECHANICAL, INC.	\$32,697.44		
6538	09/03/2021	Open			Accounts Payable	ELECTROCOMM	\$535.15		
6539	09/03/2021	Open			Accounts Payable	FBM INC	\$1,489.60		
6540	09/03/2021	Open			Accounts Payable	FPS Services LLC	\$39,836.69		
6541	09/03/2021	Open			Accounts Payable	HEINEMANN	\$8,883.62		
6542	09/03/2021	Open			Accounts Payable	HOUGHTON MIFFLIN CO	\$21,520.61		
6543	09/03/2021	Open			Accounts Payable	KONICA MINOLTA PREMIER FINANCE	\$4,037.34		
6544	09/03/2021	Open			Accounts Payable	MIDWEST TRANSIT EQUIP OF MICH	\$291.00		
6545	09/03/2021	Open			Accounts Payable	MIKAN CORPORATION	\$426.99		
6546	09/03/2021	Open			Accounts Payable	NUCO2	\$140.32		

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Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
6547	09/03/2021	Open			Accounts Payable	OFFICE DEPOT	\$1,617.97		
6548	09/03/2021	Open			Accounts Payable	PAPA'S PAINTING, LLC.	\$2,010.00		
6549	09/03/2021	Open			Accounts Payable	PEDIATRIC THERAPY ASSOCIATES	\$1,450.00		
6550	09/03/2021	Open			Accounts Payable	REHMANN	\$50,416.00		
6551	09/03/2021	Open			Accounts Payable	RIDDELL / ALL AMERICAN SPORTS CORP.	\$8,859.35		
6552	09/03/2021	Open			Accounts Payable	School Datebooks	\$3,839.50		
6553	09/03/2021	Open			Accounts Payable	SCHOOL SPECIALTY LLC	\$1,841.18		
6554	09/03/2021	Open			Accounts Payable	SENTINEL TECHNOLOGIES	\$6,000.00		
6555	09/03/2021	Open			Accounts Payable	SERVICE ELECTRIC SUPPLY CO	\$362.70		
6556	09/03/2021	Open			Accounts Payable	STANDARD PRINTING	\$130.00		
6557	09/03/2021	Open			Accounts Payable	STRAIGHT FORWARD PERFORMANCE L.L.C.	\$2,500.00		
6558	09/03/2021	Open			Accounts Payable	SUCCESSABILITY LLC	\$700.00		
6559	09/03/2021	Open			Accounts Payable	SYNOVIA SOLUTIONS, LLC	\$2,310.00		
6560	09/03/2021	Voided	Check past stale date	10/04/2021	Accounts Payable	WASHTENAW INTER SCH DIST	\$25.00		
6562	09/03/2021	Open			Accounts Payable	HEALTHQUITY, INC	\$7,226.89		
6563	09/17/2021	Open			Accounts Payable	A & R TOTAL CONSTRUCTION CO., INC.	\$29,750.00		
6564	09/17/2021	Open			Accounts Payable	A.F. SMITH ELECTRIC, INC.	\$10,474.25		
6565	09/17/2021	Open			Accounts Payable	ALLSHRED SERVICES	\$36.65		
6566	09/17/2021	Open			Accounts Payable	AMERICAN ARBITRATION ASSOC.	\$325.00		
6567	09/17/2021	Open			Accounts Payable	ANN ARBOR WELDING	\$16.74		
6568	09/17/2021	Open			Accounts Payable	BREHOB Corp	\$2,848.00		
6569	09/17/2021	Open			Accounts Payable	BROADSPIRE SERVICES INC	\$16.50		
6570	09/17/2021	Open			Accounts Payable	CENTRAL MICHIGAN PAPER	\$2,220.00		
6571	09/17/2021	Open			Accounts Payable	CINTAS LOCATION #300	\$3,655.92		
6572	09/17/2021	Open			Accounts Payable	CUMULUS MEDIA - ANN ARBOR	\$10,158.00		
6573	09/17/2021	Open			Accounts Payable	DUMMIES ON THE RUN CPR INSTRUCTION	\$2,750.00		
6574	09/17/2021	Open			Accounts Payable	ELECTROCOMM	\$716.94		
6575	09/17/2021	Open			Accounts Payable	ENVIRO-CLEAN	\$162,962.37		
6576	09/17/2021	Open			Accounts Payable	FIRE SYSTEMS OF MICHIGAN, INC.	\$1,197.50		
6577	09/17/2021	Open			Accounts Payable	FPS Services LLC	\$38,134.24		
6578	09/17/2021	Open			Accounts Payable	GOERLITZ, JESSICA	\$10.99		
6579	09/17/2021	Open			Accounts Payable	GOYETTE MECHANICAL	\$1,699.58		
6580	09/17/2021	Open			Accounts Payable	GUARDIAN PLUMBING & HEATING, INC	\$7,242.00		
6581	09/17/2021	Open			Accounts Payable	HI-LINE ELECTRIC COMPANY, INC.	\$365.34		
6582	09/17/2021	Open			Accounts Payable	HOUGHTON MIFFLIN CO	\$17,411.36		
6583	09/17/2021	Open			Accounts Payable	JACKSON TRUCK SERVICE, INC.	\$27.16		
6584	09/17/2021	Open			Accounts Payable	KONE INC	\$594.84		
6585	09/17/2021	Open			Accounts Payable	KONICA MINOLTA BUSINESS SOLUTIONS USA, INC.	\$1,236.36		
6586	09/17/2021	Open			Accounts Payable	KONICA MINOLTA PREMIER FINANCE	\$82.86		
6587	09/17/2021	Open			Accounts Payable	MIDWEST TRANSIT EQUIP OF MICH	\$231.52		
6588	09/17/2021	Open			Accounts Payable	MPS	\$9,937.67		
6589	09/17/2021	Open			Accounts Payable	NUCO2	\$225.67		

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Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
6590	09/17/2021	Open			Accounts Payable	OCCUPATIONAL HEALTH CENTERS OF MI, P.C.	\$364.00		
6591	09/17/2021	Open			Accounts Payable	PAPA'S PAINTING, LLC.	\$1,660.00		
6592	09/17/2021	Open			Accounts Payable	PETERSON, RORY	\$11.40		
6593	09/17/2021	Open			Accounts Payable	ROBINETTE, PAULA, M.	\$152.00		
6594	09/17/2021	Open			Accounts Payable	SCHOOL SPECIALTY LLC	\$147.85		
6595	09/17/2021	Open			Accounts Payable	SELKING INTERNATIONAL & IDEALEASE	\$2,150.78		
6596	09/17/2021	Open			Accounts Payable	SHRADER TIRE & OIL	\$2,195.64		
6597	09/17/2021	Open			Accounts Payable	SONITROL GREAT LAKES - MICHIGAN	\$5,796.45		
6598	09/17/2021	Open			Accounts Payable	SUMPTER ACE HARDWARE	\$250.13		
6599	09/17/2021	Open			Accounts Payable	TEAM SPORTS, INC	\$3,185.27		
6600	09/17/2021	Open			Accounts Payable	TENURGY, LLC.	\$662.39		
6601	09/17/2021	Open			Accounts Payable	THERE AND BACK TRANSPORTATION	\$2,227.40		
6602	09/17/2021	Open			Accounts Payable	THRUN LAW FIRM, P.C.	\$9,311.50		
6603	09/17/2021	Open			Accounts Payable	TRANSPORTATION ACCESSORIES CO	\$471.59		
6604	09/17/2021	Open			Accounts Payable	UNITY SCHOOL BUS PARTS	\$162.00		
6605	09/17/2021	Open			Accounts Payable	VESCO OIL CORPORATION	\$1,785.55		
6606	09/17/2021	Open			Accounts Payable	WASHTENAW COUNTY CONSORTIUM	\$457,070.18		
6607	09/17/2021	Open			Accounts Payable	WASHTENAW COUNTY TREASURER	\$15,018.16		
6608	09/17/2021	Open			Accounts Payable	WASHTENAW INTER SCH DIST	\$367.00		
6609	09/17/2021	Open			Accounts Payable	WILLIAMS, TISHA, MARIE	\$115.00		
6610	09/17/2021	Open			Accounts Payable	WINDSTREAM	\$3,383.64		
6613	09/23/2021	Open			Accounts Payable	EDMENTUM, INC	\$24,500.00		
6614	09/23/2021	Open			Accounts Payable	NORTHWEST EVALUATION ASSOCIATION	\$26,600.00		
6615	09/24/2021	Open			Accounts Payable	ALLEN, SUZANNE	\$500.00		

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Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
6676	09/17/2021	Open			Accounts Payable	HEALTH EQUITY, INC	\$10,251.89		
Type EFT Totals:							\$1,101,995.31		
7163944775 - A/P Checking Totals									

Checks	Status	Count	Transaction Amount	Reconciled Amount
	Open	63	\$226,246.75	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	2	\$554.42	\$0.00
	Stopped	0	\$0.00	\$0.00
	Total	65	\$226,801.17	\$0.00

EFTs	Status	Count	Transaction Amount	Reconciled Amount
	Open	82	\$1,101,970.31	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	1	\$25.00	\$0.00
	Total	83	\$1,101,995.31	\$0.00

All	Status	Count	Transaction Amount	Reconciled Amount
	Open	145	\$1,328,217.06	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	3	\$579.42	\$0.00
	Stopped	0	\$0.00	\$0.00
	Total	148	\$1,328,796.48	\$0.00

Grand Totals:

Checks	Status	Count	Transaction Amount	Reconciled Amount
	Open	63	\$226,246.75	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	2	\$554.42	\$0.00
	Stopped	0	\$0.00	\$0.00
	Total	65	\$226,801.17	\$0.00

EFTs	Status	Count	Transaction Amount	Reconciled Amount
	Open	82	\$1,101,970.31	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	1	\$25.00	\$0.00
	Total	83	\$1,101,995.31	\$0.00

All	Status	Count	Transaction Amount	Reconciled Amount
	Open	145	\$1,328,217.06	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	3	\$579.42	\$0.00
	Stopped	0	\$0.00	\$0.00
	Total	148	\$1,328,796.48	\$0.00

Lincoln Consolidated Schools

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Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
7163945137 - Trust & Agency Checking									
<u>Check</u>									
22080	09/03/2021	Open			Accounts Payable	SCHOOLPICTURES.COM	\$191.35		
22081	09/10/2021	Open			Accounts Payable	TITTYUNG, KRYSTL	\$225.09		
22082	09/17/2021	Open			Accounts Payable	BSN SPORTS, LLC	\$125.00		
22083	09/17/2021	Open			Accounts Payable	STOWE, ROBERT, D	\$81.40		
22084	09/17/2021	Open			Accounts Payable	Rose, Amy	\$139.79		
22085	09/24/2021	Open			Accounts Payable	AMAZON.COM #6045787810325411	\$70.28		
22086	09/24/2021	Open			Accounts Payable	BSN SPORTS, LLC	\$1,553.00		
22087	09/24/2021	Open			Accounts Payable	Allen, Kristen	\$70.00		
Type Check Totals:									
							8 Transactions	\$2,455.91	
<u>EFT</u>									
1107	09/03/2021	Open			Accounts Payable	MELCHER, CARRIE	\$10.97		
1108	09/10/2021	Open			Accounts Payable	GENTILE, PAULA	\$188.63		
1109	09/17/2021	Open			Accounts Payable	HOWELL NATURE CENTER	\$5,139.00		
1110	09/17/2021	Open			Accounts Payable	THE PRINT GIANTS	\$362.00		
1111	09/24/2021	Open			Accounts Payable	ARBOR SPRINGS WATER CO	\$287.00		
1112	09/24/2021	Open			Accounts Payable	HEIKKINEN PRODUCTIONS	\$462.50		

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Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
1113	09/24/2021	Open			Accounts Payable	THE PRINT GIANTS	\$1,032.00		
Type EFT Totals:									
7163945137 - Trust & Agency Checking Totals							\$7,482.10		

Checks	Status	Count	Transaction Amount	Reconciled Amount
	Open	8	\$2,455.91	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00
	Stopped	0	\$0.00	\$0.00
	Total	8	\$2,455.91	\$0.00

EFTs	Status	Count	Transaction Amount	Reconciled Amount
	Open	7	\$7,482.10	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00
	Total	7	\$7,482.10	\$0.00

All	Status	Count	Transaction Amount	Reconciled Amount
	Open	15	\$9,938.01	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00
	Stopped	0	\$0.00	\$0.00
	Total	15	\$9,938.01	\$0.00

Grand Totals:

Checks	Status	Count	Transaction Amount	Reconciled Amount
	Open	8	\$2,455.91	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00
	Stopped	0	\$0.00	\$0.00
	Total	8	\$2,455.91	\$0.00

EFTs	Status	Count	Transaction Amount	Reconciled Amount
	Open	7	\$7,482.10	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00
	Total	7	\$7,482.10	\$0.00

All	Status	Count	Transaction Amount	Reconciled Amount
	Open	15	\$9,938.01	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00
	Stopped	0	\$0.00	\$0.00
	Total	15	\$9,938.01	\$0.00

LINCOLN CONSOLIDATED SCHOOLS					
PERSONNEL TRANSACTIONS SUMMARY					
<u>ACTION ITEMS</u>					
Name	Position/Building	Effective Date	Status	Major/Step	
Joey Huang	Teacher/Lincoln High School	10/12/2021	Re-Hire		
Hannah Hoffman	LAB Receptionist	10/12/2021	New Hire		
Amy Stamps	Psychologist/Bishop	9/30/2021	Retirement		
Zachary Malott	Teacher/Lincoln High School	10/18/2021	Resigned		
Ruth Hasten	Director Secretary/Athletics	10/15/2021	Retirement		
Name	Position/Building	Return to Work Date	Status	Approved/Not Approved	