



Regular Meeting

May 17, 2021

Electronic Packet

**LINCOLN CONSOLIDATED SCHOOLS
Ypsilanti, Michigan**

BOARD OF EDUCATION MEETING

**Monday, May 17, 2021
6:00 p.m.
(Virtual Meeting-Zoom)**

AGENDA

1.0 CALL TO ORDER

2.0 ROLL CALL

3.0 ESTABLISHMENT OF QUORUM

4.0 PLEDGE TO FLAG

5.0 ACCEPTANCE OF AGENDA

6.0 PRESENTATIONS

6.1 Employee of the Month

6.2 Extended Continuity of Learning Plan (ECOL) Update

7.0 SUPERINTENDENT AND STAFF REPORTS/CORRESPONDENCE

7.1 Superintendent's Report

7.2 Finance Report

7.2.1 April 2021 Student Enrollment Report

7.2.2 April 2021 Food Service Report

7.3 Technology Report

7.4 Human Resources Report

7.5 Curriculum & Instruction Report

7.6 Transportation Report

8.0 BOARD REPORTS/CORRESPONDENCE

8.1 Board Executive Committee Report

8.2 Board Performance Committee Report

8.3 Board Planning Committee Report

8.4 Board Finance Committee Report

8.5 Reports and Correspondence

9.0 PUBLIC COMMENT

9.1 Response to Prior Public Comment

9.2 Public Comment

10.0 NEW BUSINESS

10.1 2021-2022 Tax Levy Request

10.2 Student Trips

10.2.1 Bishop-Camp Storer

10.2.2 Middle School-Washington D.C.

10.3 Elementary iPad Carts

10.4 Computer Monitors for Staff

10.5 Tenure and Continuing Probation Recommendations

10.6 2021-2022 Master Calendar

11.0 OLD BUSINESS

11.1 Minutes of Previous Meeting

11.1.1 Regular Meeting April 26, 2021

11.2 WISD Biennial Election Resolution

11.3 WISD 2021-2022 Budget Resolution

11.4 Reaffirming Extended Continuity of Learning Plan (ECOL) Update

11.5 April 2021 Finance Report

11.6 April 2021 Check Register

11.7 April 2021 Trust & Agency Report

11.8 Personnel Transactions

12.0 ADJOURNMENT

TO: Board of Education

FROM: Robert Jansen, Superintendent

DATE: May 11, 2021

SUBJECT: Board of Education Meeting
May 17, 2021
6:00 p.m.
(Virtual Meeting-Zoom)

AGENDA/EXPLANATORY NOTES

1.0 CALL TO ORDER

2.0 ROLL CALL

3.0 ESTABLISHMENT OF QUORUM

4.0 PLEDGE TO FLAG

5.0 ACCEPTANCE OF AGENDA

6.0 PRESENTATIONS

6.1 Employee of the Month

Debbie is a very dedicated and caring person. She took on the mantle of running the operation of Covid relief during the pandemic last year after I got sick. Debbie drove the van delivering food, school supplies, technology, and other needs for parents and students in the district, while also helping to schedule and communicate to the staff. Debbie also stepped into the role of the union steward after the current one stepped down and helped with the relationship between the employees and management.

Debbie has championed many moral improving events for the staff throughout the district. During the pandemic Debbie delivered food and much needed other supplies to a student who suffered a great personal tragedy and the only surviving parent was hospitalized with Covid at the time. Debbie made several trips a week to check on and help the student with the things that were needed until the parent recovered and returned home.

Debbie organized, paid for, and delivered personally a snack for all the paraprofessionals in the district with a thank you note for service to our students. Debbie helps all the staff here on a daily basis without pay and at a personal sacrifice of her time no matter the time of day, night, or weekend. Debbie continues to do what the rest of us would take thought and effort. For Debbie, it is muscle memory to help, and for that reason and all the other reasons that I would not have the time to explain, I nominate her for employee of the month.

Bob Merritt

**6.2 Extended Continuity of Learning Plan (ECOL) Update
Presented by Karensa Smith
ECOL Updates**

- The ECOL plan allows us to get our full state funding and it also allows us to have flexibility with our count. Part of the MIDE process is to have the Board reaffirm our plan each month

- Beginning May 3, 2021, our students returned to four full days of face to face instruction. Teams have evaluated what is needed to help both the students and staff be successful in this plan. We are continuing to monitor the data closely.
- Our next NWEA assessment cycle has begun. We will be able to see the progress of our students from fall to spring. This assessment is extremely important as it will give us data on how to best move forward with teaching and learning in the fall. A presentation will be made to the Board at the June meeting.

7.0 SUPERINTENDENT AND STAFF REPORTS/CORRESPONDENCE

- 7.1 Superintendent's Report
- 7.2 Finance Report
 - 7.2.1 April 2021 Student Enrollment Report
Report is included in Board packet.
 - 7.2.2 April 2021 Food Service Report
Report is included in Board packet.
- 7.3 Technology Report
- 7.4 Human Resources Report
- 7.5 Curriculum & Instruction Report
- 7.6 Transportation Report

8.0 BOARD REPORTS/CORRESPONDENCE

- 8.1 Board Executive Committee Report
- 8.2 Board Performance Committee Report
- 8.3 Board Planning Committee Report
- 8.4 Board Finance Committee Report
- 8.5 Reports and Correspondence

9.0 PUBLIC COMMENT

- 9.1 Response to Prior Public Comment
 - No public comment.
- 9.2 Public Comment
Attached below is new language and Public Comment Statement

Board of Education Public Comment Statement:

This is the time set aside by the Board to hear from you, the members of our community. We invite you to address the Board with comments, questions or concerns regarding board actions, policies, or other issues not resolved through appropriate administrative channels. The Board may not immediately respond to concerns presented at this meeting; however, we will respond to inquiries on or before the next board meeting.

Please fill out the Attendance and Public Comment Form, link can be found at Lincoln12.org. Limit individual comments to 500 characters or less. Comments with respect to the performance of specific district employees are not appropriate during public comment.

The board secretary will read the comments to the full Board of education as presented.

Rules for Public Comment:

1. The Board of Education reserves the right to limit the total public comment to 30 minutes in any meeting
2. The Board of Education will limit each speaker to one opportunity to speak during any public comment period
3. The Board of Education President, or the President's delegee (such as the Superintendent or another District administrator) will respond to your comment
4. The Presiding officer may: A) prohibit public comments which are frivolous, repetitive, or harassing; B) interrupt, warn, or terminate a participant's statement when the statement is too lengthy, personally directed, abusive, obscene, or irrelevant; C) request any individual to leave the meeting when that person behaves in a manner that is disruptive of the orderly conduct of the meeting; D) request the assistance of law enforcement officers in the removal of a disorderly person when that person's conduct interferes with the orderly progress of the meeting, and; E) call for a recess or an adjournment to another time when the lack of public decorum so interferes with the orderly conduct of the meeting as to warrant such action.

10.0 NEW BUSINESS

10.1 2021-2022 Tax Levy Request

Please review the 2021-2022 Tax Rate Request. Millage rates have not changed at the advice and recommendation of our advisor from Public Financial Management. Board action is requested due to time sensitive deadline.

RECOMMENDED MOTION: I move that we approve the 2021-2022 Tax Levy Request as presented.

10.2 Student Trips

10.2.1 Bishop-Camp Storer

Camp Storer is a outdoor school experience that uses total immersion learning that makes science and related curriculum come alive and significantly more relevant, for each student. This is presented for information only; Board action will be requested at a subsequent meeting.

10.2.2 Middle School-Washington D.C.

The purpose of this student trip is to make real-life connections between middle school curriculum and the experiences in Washington D.C. area. We will explore our national government and history along with various science concepts. This is presented for information only; Board action will be requested at a subsequent meeting.

10.3 Elementary iPad Carts

In keeping with the 1 for 1 device deployment in the district we are seeking board approval to purchase new iPad carts for our lower elementary classes. These carts will be stationed in the grades K-3 elementary classrooms and utilized as charging and storage for student devices to be used in the classrooms throughout the day. This will also assist the district in maintain inventory integrity. The quote is from REMC and does not require us to go out to bid. This will be fully funded through the EESR. This is presented for information only; Board action will be requested at a subsequent meeting.

10.4 Computer Monitors for Staff

Seeking board approval to purchase 350 computer monitors for instructional and support staff. This purchase if approved will be funded by the ESSR. The current fleet of monitors in the district has is at least 8 or more years old and is struggling to run appropriately with several ceasing to function. New monitors will allow the district's instructional and support staff to provide instruction far more efficiently and effectively supporting all the latest online software and services. I recommend the approval of this purchase for 350 computer monitors from Sehi Computer products. They have been our supplier for all our laptops and desktops in the past. This will funded by the ESSR Grant. This is presented for information only; Board action will be requested at a subsequent meeting.

- 10.5 Tenure and Continuing Probation Recommendations
Enclosed are the 2021-2022 probationary and tenure teacher recommendations from administration. This is presented for information only at this time; Board action will be requested at a subsequent meeting.
- 10.6 2021-2022 Master Calendar
The 2021-2022 Master Calendar has been agreed upon by the LEA and the Superintendent and meets the 1098 clock hours, 180 plus days requirements as mandated by the State of Michigan Superintendent recommends approval as presented. Board action is requested.

RECOMMENDED MOTION: I move that we approved the 2021-2022 Master Calendar as presented.

11.0 OLD BUSINESS

- 11.1 Minutes of Previous Meeting
11.1.1 Regular Meeting April 26, 2021
Enclosed are the minutes of the April 26, 2021, Regular Meeting.
- RECOMMENDED MOTION: I move that we approve the minutes of the April 26, 2021, Regular Meeting as presented.**
- 11.2 WISD Biennial Election Resolution
Included in the Board packet is a memo that provides information about the upcoming Biennial Election for the Washtenaw Intermediate School Board. There is one seat open and no one has filed for the vacancy at this time. May 10, 2021 is the candidate filing deadline. The names of the qualified candidates may not be known until after May 10. It is not necessary to know the names of the candidates at the first public meeting to consider the resolution to designate the school district's election representative.

The Board must consider the resolution of a voting representative at a meeting prior to May 17, 2021 and appoint a voting representative by resolution at ANOTHER public meeting no earlier than May 17, 2021.

It is important to have each constituent district send a voting representative to participate in the election. It is recommended that each constituent district appoint an alternate representative to serve in the event the designated representative is not able to attend the June 7, 2021 election. A quorum of districts is needed for the election.

The election will take place on Monday, June 7 at 6:00 p.m. electronically at <https://wisd.zoom.us/j/96081371020>

It is necessary to establish the first public meeting at which this Board will consider the proposed resolution designating the District's representative on the electoral body. Board action is requested.

The Board appointed Jennifer Czachorski and Allie Sparks (alternate) as the representative of this Board for the electoral body, which body will elect 1 candidates to the vacancy on the WISD Board on Monday, June 7, 2021.

We received the WISD official ballot from the Washtenaw County Clerk. There is only one candidate on the ballot, and one open seat. Dr. Theresa Saunders will be running for re-election.

RECOMMENDED MOTION: I move that we further direct Jennifer LaBombarbe, designate representative and Allison Sparks, alternate to cast a vote on the WISD Biennial Election ballot Monday, June 7, 2021, on behalf of this Board in support of Dr. Theresa Saunders.

- 11.3 WISD 2021-2022 Budget Resolution
Included in the Board packet are the 2021 Budget/Election timeline, the General Education Original Budget, the Special Education Original Budget, the WISD Budget Resolution for board adoption, and the

PowerPoint presentation that was presented at the Washtenaw Association of School Boards Board of Directors Budget Review Meeting on April 15, 2021.

June 1, 2021 is the deadline for local district response to the WISD General Fund budget. The local district Boards of Education must consider a resolution of support for or disapproval of the proposed general fund budget by June 1 of each year and may indicate specific recommendations for changes by June 1, 2021. This is presented for information only; Board action will be requested at a subsequent meeting.

RECOMMENDED MOTION: I move that we approve the WISD Budget Resolution indicating support for the proposed 2021-2022 budgets as presented.

11.4 Reaffirming Extended Continuity of Learning Plan (ECOL) Update

RECOMMENDED MOTION: I move that we reaffirm the instructional delivery method that is stated in the Extended Continuity of Learning Plan (ECOL) as presented.

11.5 April 2021 Finance Report

Enclosed are the April 2021, Financial Reports. The Superintendent recommends approval as presented.

RECOMMENDED MOTION: I move that we approve the April 2021, Finance Report as presented.

11.6 April 2021 Check Register

Enclosed is the April 1-30, 2021, check register in the amount of \$3,275,949.88. The Superintendent recommends approval as presented.

RECOMMENDED MOTION: I move that we approve the April 1-30, 2021, check register in the amount of \$3,275,949.88 as presented.

11.7 April 2021 Trust & Agency Report

Enclosed is the April 2021, Trust & Agency Report. The Superintendent recommends approval as presented.

RECOMMENDED MOTION: I move that we approve the April 2021, Trust & Agency Report as presented.

11.8 Personnel Transactions

<u>ACTION ITEMS</u>				
Name	Position/Building	Effective Date	Status	Major/Step
Nicholas Hadley	Mechanic/Transportation	5/3/2021	New Hire	
Reginald Harling	Special Education Teacher/LHS	4/26/2021	Resignation	
Kimberly Stevens	Community Education Clerk	5/3/2021	Transfer	
Sophia Dangerfield	Paraprofessional/Brick Elementary	4/22/2021	Transfer	
Christopher Erickson	Mechanic/Transportation	5/10/2021	New Hire	
Crystal Bledsoe	Noon Supervisor/Brick Elementary	5/1/2021	Resignation	
Teresa Levi	Noon Supervisor/Brick Elementary	5/1/2021	Resignation	

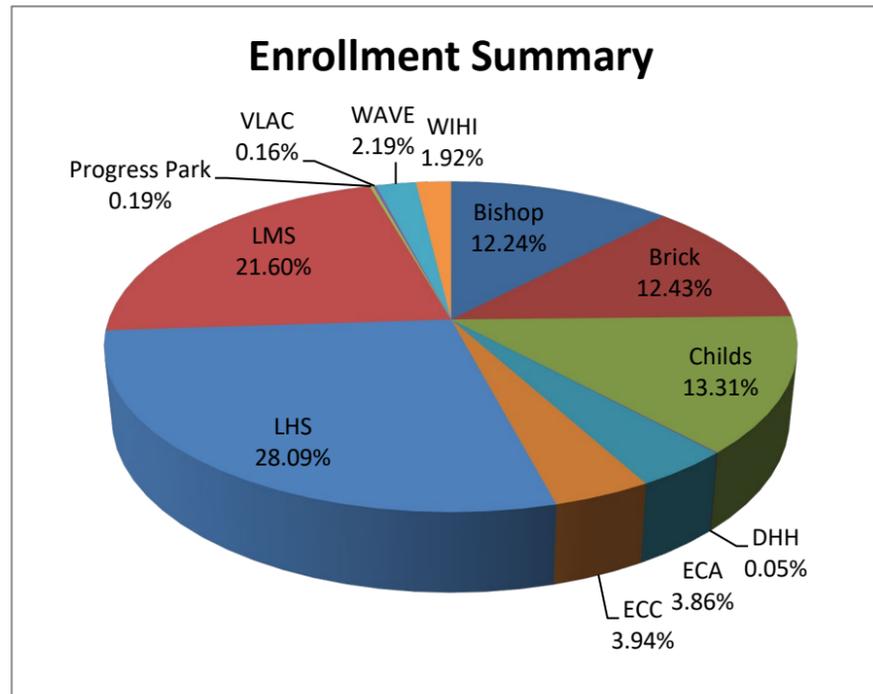
RECOMMENDED MOTION: I move that we approve the May 17, 2021, Personnel Transactions Summary as presented.

Lincoln Consolidated Schools Weekly Two-Way Interaction Summary

	School	Enrollment	# Students w/o Two 2-way Communications	% Students w/ Two 2- Way Communications
Week 1: Apr 7 - 13	Bishop	448	36	91.96%
	Brick	458	64	86.02%
	Childs	488	44	90.98%
	LMS	791	86	89.12%
	LHS	1037	180	82.64%
	District	3222	410	87.27%
Week 2: Apr 14 - 20	Bishop	448	41	90.85%
	Brick	458	63	86.24%
	Childs	488	44	90.98%
	LMS	791	111	95.97%
	LHS	1034	246	76.21%
	District	3219	505	84.31%
Week 3: Apr 21-27	Bishop	447	50	88.81%
	Brick	458	71	84.50%
	Childs	488	53	89.14%
	LMS	791	74	90.64%
	LHS	1033	168	83.74%
	District	3217	416	87.07%
Week 4: Apr 28-May 4 * Add'l Asych in prep of return to school	Bishop	447	162	63.76%
	Brick	457	179	60.83%
	Childs	488	200	59.02%
	LMS	791	229	71.05%
	LHS	1032	197	80.91%
	District	3215	967	69.92%

Enrollment Summary
5/12/2021

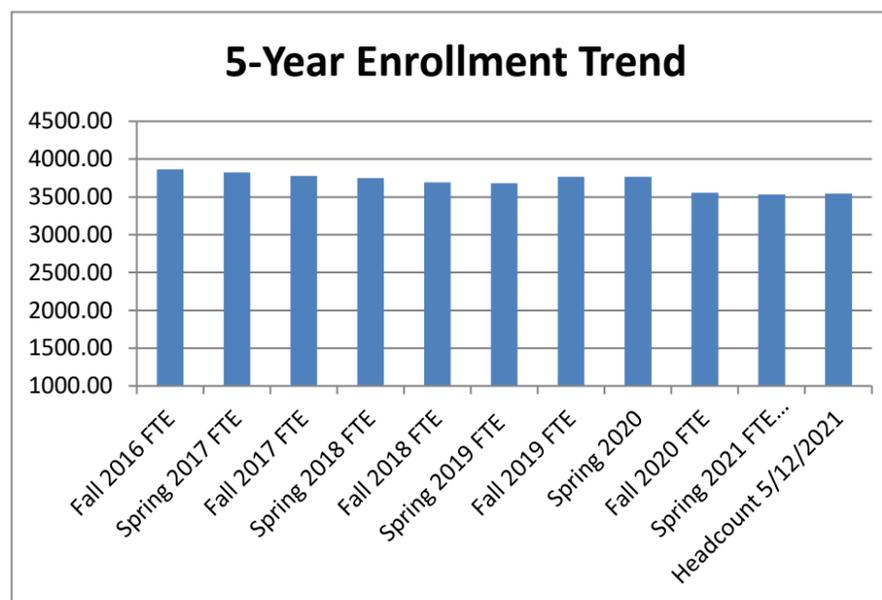
ECC	144
Evaluation	6
Comm Based	4
ECSE	39
GSRP	80
Headstart	15
Bishop	447
K	91
1	90
2	68
3	65
4	68
5	65
Brick	454
K	85
1	66
2	75
3	71
4	73
5	84
Childs	486
K	85
1	71
2	80
3	83
4	80
5	87
LMS	789
6	252
7	253
8	284
LHS	1026
9	266
10	249
11	269
12	242
VLAC	6
3	1
5	2
7	2
8	1
DHH	2
Evaluation	1
6	1
Progress Park	7
3	1
4	1
7	3
8	1
11	1
ECA	141
9	25
10	32
11	38
12	46
WIHI	70
9	15
10	23
11	16
12	16
WAVE	80
9	5
10	33
11	14
12	28
Grand Total	3652



5-Year Enrollment Trend

	FTE
Fall 2016 FTE	3862.71
Spring 2017 FTE	3823.06
Fall 2017 FTE	3776.99
Spring 2018 FTE	3749.37
Fall 2018 FTE	3689.54
Spring 2019 FTE	3680.18
Fall 2019 FTE	3768.72
Spring 2020	3767.50
Fall 2020 FTE	3552.61
Spring 2021 FTE (Unaudited)	3529.60
Headcount 5/12/2021	3546.00

*GSRP/Headstart Counted Separately





5/3/2021

Lincoln Consolidated Schools
7425 Willis Rd
Ypsilanti MI 48197

Dear, Lincoln School Board Members
Robert Jansen, Superintendent

Department Update

- USDA announced that all students will be able to eat at no charge again for the 21/22 SY! We will be working with MDE to ensure we understand the application process and regulations.
- We continue to offer multiple meals for pick up for virtual students on Wednesdays from 11:00 am to 1:00 pm behind the High School until the end of school. We will be sharing food resources within the community to the few families that are currently picking up meals for the summer.
- We continue to partner with Food Gatherers the third Wednesday of each month through June to offer produce and non-perishable food boxes to families in need.
- Our department has become severely short staffed. We are working on ideas to recruit more applicants and retain current employees.
- From April 1st through 30th, our department provided a total of **16,126** meals. Of these, **2,970** were pick up meals.
- As of April 30th, the district is at **48.5%** free or reduced eligible.

Please contact me with any questions or concerns you may have.

Respectfully,

Karen Thomas, SNS
Food Service Director
ARAMARK K-12 Education
734-484-7072
Thomas-karen@aramark.com
thomask@lincolnk12.org

Board Executive Committee Meeting Minutes

Monday, May 10, 2021

Virtual Platform

5:30pm

Attendees: Yoline Williams, Jennifer Czachorski, Jennifer Labombarbe, Robert Jansen, Karensa Smith, Adam Blaylock, Ty Smith

Guest: Chris Westfall

- I. Call to Order at 5:31pm
- II. Acceptance of Agenda – approved without changes
- III. Public Comment - none
- IV. Education Plan Update – Curriculum Director Karensa Smith reviewed back to school activities in each building beginning May 3, 2021 four days / week. Professional Learning is ongoing for staff on engagement, primarily in high school based upon feedback from survey. NWEA testing beginning this week. Technical challenge prevented return today. Will begin tomorrow am.
- V. Budget Update – no substantial updates since last meeting. Revenue conference scheduled for May 21, 2021. Following that conference, expectation is that we will have specific numbers regarding per pupil allowance for 2021 – 2022 school year.
- VI. LAB Finances – Athletic Director Chris Westfall provided comprehensive presentation on funding sources and funding flow for Lincoln Athletic Building to date and presented discussion topics for consideration of future planning for Board of Education. Meetings ongoing including Athletic Director, Facilities Director, Finance Director, Superintendent. Board will review approval process for use of revenue generated by LAB usage. Recommendations for future plans for generating additional revenue while primarily providing beneficial service hours in LAB for our Lincoln student athletes / community. Will maintain maintenance/ upkeep fund for LAB.

Community Memberships for LAB exercise facility will open once all electrical work is completed to support all of the equipment in the exercise room.

- VII. Technology Director – Nik Jackson is leaving his WISD Technology Director role. He is transitioning to another opportunity at another workplace. We have greatly appreciated all of Nik’s good and hard work prior to and throughout this pandemic. He has provided many recommendations and executed upgrades that have greatly aided and improved LCS technology. The contracted role with WISD is a shared role with Ypsilanti Community District. Throughout all of the events of the past year and recognizing what we will need moving forward, we need to evaluate the amount of Technology Director support / work that is needed at LCS. There is one more year of the WISD contract at this time. Board of Education will review what is needed in future and ask Superintendent Jansen to work with team on recommendation to BoE.
- VIII. Board of Education meeting agenda for May 17, 2021 – reviewed draft agenda and approved final agenda following discussion.
- IX. Other –
 - A. Board of Education return to face to face meetings – we reviewed guidelines and support return to face to face meetings of the board of education. We will review space requirements of board space to accommodate public and technology to be certain we can continue to include public to attend virtually. Board of Education meeting space in LHS building expected to be completed by next regular scheduled meeting. Will evaluate that space or alternative space availability and capability for special meeting at end of May, 2021.
 - B. Graduation plans moving forward. Yard signs for seniors to be delivered soon with help from transportation department.
 - C. Food Service – Wage rate will be increased by Aramark to attract more staff. LCS is currently receiving more money from federal government for food services. All food services money must be used for food services and must be used by year end.
- X. Adjourned at 7:13pm

Next Meeting: June 7, 2021 at 5:30pm

Michigan Department of Treasury
614 (Rev. 01-21)

ORIGINAL TO: County Clerk(s)
COPY TO: Equalization Department(s)
COPY TO: Each township or city clerk

L-4029

2021 Tax Rate Request (This form must be completed and submitted on or before September 30, 2021)

MILLAGE REQUEST REPORT TO COUNTY BOARD OF COMMISSIONERS

Carefully read the instructions on page 2.

This form is issued under authority of MCL Sections 211.24e, 211.34 and 211.34d. Filing is mandatory; Penalty applies.

County(ies) Where the Local Government Unit Levies Taxes Washtenaw and Wayne County (Sumpter Excluded)	2021 Taxable Value of ALL Properties in the Unit as of 5-24-2021 Washtenaw (\$888,051,122) + Wayne (\$181,114,822) = \$1,069,165,944
Local Government Unit Requesting Millage Levy Lincoln Consolidated Schools (1 of 2)	For LOCAL School Districts: 2021 Taxable Value excluding Principal Residence, Qualified Agricultural, Qualified Forest, Industrial Personal and Commercial Personal Properties. 280,261,293

This form must be completed for each unit of government for which a property tax is levied. Penalty for non-filing is provided under MCL Sec 211.119. The following tax rates have been authorized for levy on the 2021 tax roll.

(1) Source	(2) Purpose of Millage	(3) Date of Election	(4) Original Millage Authorized by Election Charter, etc.	(5) ** 2020 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(6) 2021 Current Year "Headlee" Millage Reduction Fraction	(7) 2021 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(8) Sec. 211.34 Truth in Assessing or Equalization Millage Rollback Fraction	(9) Maximum Allowable Millage Levy *	(10) Millage Requested to be Levied July 1	(11) Millage Requested to be Levied Dec. 1	(12) Expiration Date of Millage Authorized
voted	Operating	11/2018	18.2105	18.2105	0.9943	18.1067	1.0000	18.0000	18.0000	18.0000	11/2024
voted	2011 Debt	7/2011	0.6600	N/A	1.0000	N/A	1.0000	0.6600	0.6600	N/A	
voted	2016 Series A	4/2016	2.1200	N/A	1.0000	N/A	1.0000	2.1200	2.1200	N/A	
voted	2016 Series B	4/2016	2.9800	N/A	1.0000	N/A	1.0000	2.9800	2.9800	N/A	
voted	2017 Debt	2/2017	0.2800	N/A	1.0000	N/A	1.0000	0.2800	0.2800	N/A	
voted	2018 Debt Series A	11/2018	0.4000	N/A	1.0000	N/A	1.0000	0.4000	0.4000	N/A	
voted	2018 Debt Series B	11/2018	0.4600	N/A	1.0000	N/A	1.0000	0.4600	0.4600	N/A	
voted	2019 Debt	12/2019	0.4500	N/A	1.0000	N/A	1.0000	0.4500	0.4500	N/A	

Prepared by	Telephone Number	Title of Preparer	Date
-------------	------------------	-------------------	------

CERTIFICATION: As the representatives for the local government unit named above, we certify that these requested tax levy rates have been reduced, if necessary to comply with the state constitution (Article 9, Section 31), and that the requested levy rates have also been reduced, if necessary to comply with MCL Sections 211.24e, 211.34 and, for LOCAL school districts which levy a Supplemental (Hold Harmless) Millage, 380.1211(3).

Local School District Use Only. Complete if requesting millage to be levied. See STC Bulletin 2 of 2021 for instructions on completing this section.

<input type="checkbox"/> Clerk	Signature	Print Name	Date
<input checked="" type="checkbox"/> Secretary		Jennifer LaBombarbe	
<input type="checkbox"/> Chairperson	Signature	Print Name	Date
<input checked="" type="checkbox"/> President		Yoline Williams	

Total School District Operating Rates to be Levied (HH/Supp and NH Oper ONLY)	Rate
For Principal Residence, Qualified Ag, Qualified Forest and Industrial Personal	
For Commercial Personal	6
For all Other	18

* Under Truth in Taxation, MCL Section 211.24e, the governing body may decide to levy a rate which will not exceed the maximum authorized rate allowed in column 9. The requirements of MCL 211.24e must be met prior to levying an operating levy which is larger than the base tax rate but not larger than the rate in column 9.

**** IMPORTANT:** See instructions on page 2 regarding where to find the millage rate used in column (5).

Michigan Department of Treasury
614 (Rev. 01-21)

ORIGINAL TO: County Clerk(s)
COPY TO: Equalization Department(s)
COPY TO: Each township or city clerk

L-4029

2021 Tax Rate Request (This form must be completed and submitted on or before September 30, 2021)

MILLAGE REQUEST REPORT TO COUNTY BOARD OF COMMISSIONERS

Carefully read the instructions on page 2.

This form is issued under authority of MCL Sections 211.24e, 211.34 and 211.34d. Filing is mandatory; Penalty applies.

County(ies) Where the Local Government Unit Levies Taxes Washtenaw and Wayne County (Sumpter excluded)	2021 Taxable Value of ALL Properties in the Unit as of 5-24-2021 Washtenaw (\$888,051,122) + Wayne (\$181,114,822) = \$1,069,165,944
Local Government Unit Requesting Millage Levy Lincoln Consolidated Schools (2 of 2)	For LOCAL School Districts: 2021 Taxable Value excluding Principal Residence, Qualified Agricultural, Qualified Forest, Industrial Personal and Commercial Personal Properties. 280,261,293

This form must be completed for each unit of government for which a property tax is levied. Penalty for non-filing is provided under MCL Sec 211.119. The following tax rates have been authorized for levy on the 2021 tax roll.

(1) Source	(2) Purpose of Millage	(3) Date of Election	(4) Original Millage Authorized by Election Charter, etc.	(5) ** 2020 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(6) 2021 Current Year "Headlee" Millage Reduction Fraction	(7) 2021 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(8) Sec. 211.34 Truth in Assessing or Equalization Millage Rollback Fraction	(9) Maximum Allowable Millage Levy *	(10) Millage Requested to be Levied July 1	(11) Millage Requested to be Levied Dec. 1	(12) Expiration Date of Millage Authorized
Voted	Rec-All	11/2018	0.0972	0.0972	0.9885	0.0960	1.0000	0.0960	0.0960	N/A	11/2024

Prepared by	Telephone Number	Title of Preparer	Date
-------------	------------------	-------------------	------

CERTIFICATION: As the representatives for the local government unit named above, we certify that these requested tax levy rates have been reduced, if necessary to comply with the state constitution (Article 9, Section 31), and that the requested levy rates have also been reduced, if necessary to comply with MCL Sections 211.24e, 211.34 and, for LOCAL school districts which levy a Supplemental (Hold Harmless) Millage, 380.1211(3).

Local School District Use Only. Complete if requesting millage to be levied. See STC Bulletin 2 of 2021 for instructions on completing this section.

<input type="checkbox"/> Clerk	Signature	Print Name	Date
<input checked="" type="checkbox"/> Secretary		Jennifer LaBombarbe	
<input type="checkbox"/> Chairperson	Signature	Print Name	Date
<input checked="" type="checkbox"/> President		Yoline Williams	

Total School District Operating Rates to be Levied (HH/Supp and NH Oper ONLY)	Rate
For Principal Residence, Qualified Ag, Qualified Forest and Industrial Personal	
For Commercial Personal	6
For all Other	18

* Under Truth in Taxation, MCL Section 211.24e, the governing body may decide to levy a rate which will not exceed the maximum authorized rate allowed in column 9. The requirements of MCL 211.24e must be met prior to levying an operating levy which is larger than the base tax rate but not larger than the rate in column 9.

** **IMPORTANT:** See instructions on page 2 regarding where to find the millage rate used in column (5).

Michigan Department of Treasury
614 (Rev. 01-21)

ORIGINAL TO: County Clerk(s)
COPY TO: Equalization Department(s)
COPY TO: Each township or city clerk

L-4029

2021 Tax Rate Request (This form must be completed and submitted on or before September 30, 2021)

MILLAGE REQUEST REPORT TO COUNTY BOARD OF COMMISSIONERS

Carefully read the instructions on page 2.

This form is issued under authority of MCL Sections 211.24e, 211.34 and 211.34d. Filing is mandatory; Penalty applies.

County(ies) Where the Local Government Unit Levies Taxes Washtenaw and Wayne County (Sumpter Only)	2021 Taxable Value of ALL Properties in the Unit as of 5-24-2021 Washtenaw (\$888,051,122) + Wayne (\$181,114,822) = \$1,069,165,944
Local Government Unit Requesting Millage Levy Lincoln Consolidated Schools (1 of 2)	For LOCAL School Districts: 2021 Taxable Value excluding Principal Residence, Qualified Agricultural, Qualified Forest, Industrial Personal and Commercial Personal Properties. 280,261,293

This form must be completed for each unit of government for which a property tax is levied. Penalty for non-filing is provided under MCL Sec 211.119. The following tax rates have been authorized for levy on the 2021 tax roll.

(1) Source	(2) Purpose of Millage	(3) Date of Election	(4) Original Millage Authorized by Election Charter, etc.	(5) ** 2020 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(6) 2021 Current Year "Headlee" Millage Reduction Fraction	(7) 2021 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(8) Sec. 211.34 Truth in Assessing or Equalization Millage Rollback Fraction	(9) Maximum Allowable Millage Levy *	(10) Millage Requested to be Levied July 1	(11) Millage Requested to be Levied Dec. 1	(12) Expiration Date of Millage Authorized
voted	Operating	11/2018	18.2105	18.2105	0.9943	18.1067	1.0000	18.0000	N/A	18.0000	11/2024
voted	2011 Debt	7/2011	0.6600	N/A	1.0000	N/A	1.0000	0.6600	N/A	0.6600	
voted	2016 Series A	4/2016	2.1200	N/A	1.0000	N/A	1.0000	2.1200	N/A	2.1200	
voted	2016 Series B	4/2016	2.9800	N/A	1.0000	N/A	1.0000	2.9800	N/A	2.9800	
voted	2017 Debt	2/2017	0.2800	N/A	1.0000	N/A	1.0000	0.2800	N/A	0.2800	
voted	2018 Debt Series A	11/2018	0.4000	N/A	1.0000	N/A	1.0000	0.4000	N/A	0.4000	
voted	2018 Debt Series B	11/2018	0.4600	N/A	1.0000	N/A	1.0000	0.4600	N/A	0.4600	
voted	2019 Debt	12/2019	0.4500	N/A	1.0000	N/A	1.0000	0.4500	N/A	0.4500	

Prepared by	Telephone Number	Title of Preparer	Date
-------------	------------------	-------------------	------

CERTIFICATION: As the representatives for the local government unit named above, we certify that these requested tax levy rates have been reduced, if necessary to comply with the state constitution (Article 9, Section 31), and that the requested levy rates have also been reduced, if necessary to comply with MCL Sections 211.24e, 211.34 and, for LOCAL school districts which levy a Supplemental (Hold Harmless) Millage, 380.1211(3).

Local School District Use Only. Complete if requesting millage to be levied. See STC Bulletin 2 of 2021 for instructions on completing this section.

<input type="checkbox"/> Clerk	Signature	Print Name	Date
<input checked="" type="checkbox"/> Secretary		Jennifer LaBombarbe	
<input type="checkbox"/> Chairperson	Signature	Print Name	Date
<input checked="" type="checkbox"/> President		Yoline Williams	

Total School District Operating Rates to be Levied (HH/Supp and NH Oper ONLY)	Rate
For Principal Residence, Qualified Ag, Qualified Forest and Industrial Personal	
For Commercial Personal	6
For all Other	18

* Under Truth in Taxation, MCL Section 211.24e, the governing body may decide to levy a rate which will not exceed the maximum authorized rate allowed in column 9. The requirements of MCL 211.24e must be met prior to levying an operating levy which is larger than the base tax rate but not larger than the rate in column 9.

** **IMPORTANT:** See instructions on page 2 regarding where to find the millage rate used in column (5).

Michigan Department of Treasury
614 (Rev. 01-21)

ORIGINAL TO: County Clerk(s)
COPY TO: Equalization Department(s)
COPY TO: Each township or city clerk

L-4029

2021 Tax Rate Request (This form must be completed and submitted on or before September 30, 2021)

MILLAGE REQUEST REPORT TO COUNTY BOARD OF COMMISSIONERS

Carefully read the instructions on page 2.

This form is issued under authority of MCL Sections 211.24e, 211.34 and 211.34d. Filing is mandatory; Penalty applies.

County(ies) Where the Local Government Unit Levies Taxes Washtenaw and Wayne County (Sumpter Only)	2021 Taxable Value of ALL Properties in the Unit as of 5-24-2021 Washtenaw (\$888,051,122) + Wayne (\$181,114,822) = \$1,069,165,944
Local Government Unit Requesting Millage Levy Lincoln Consolidated Schools (2 of 2)	For LOCAL School Districts: 2021 Taxable Value excluding Principal Residence, Qualified Agricultural, Qualified Forest, Industrial Personal and Commercial Personal Properties. 280,261,293

This form must be completed for each unit of government for which a property tax is levied. Penalty for non-filing is provided under MCL Sec 211.119. The following tax rates have been authorized for levy on the 2021 tax roll.

(1) Source	(2) Purpose of Millage	(3) Date of Election	(4) Original Millage Authorized by Election Charter, etc.	(5) ** 2020 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(6) 2021 Current Year "Headlee" Millage Reduction Fraction	(7) 2021 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(8) Sec. 211.34 Truth in Assessing or Equalization Millage Rollback Fraction	(9) Maximum Allowable Millage Levy *	(10) Millage Requested to be Levied July 1	(11) Millage Requested to be Levied Dec. 1	(12) Expiration Date of Millage Authorized
Voted	Rec-All	11/2018	0.0972	0.0972	0.9885	0.0960	1.0000	0.0960	N/A	0.0960	11/2024

Prepared by	Telephone Number	Title of Preparer	Date
-------------	------------------	-------------------	------

CERTIFICATION: As the representatives for the local government unit named above, we certify that these requested tax levy rates have been reduced, if necessary to comply with the state constitution (Article 9, Section 31), and that the requested levy rates have also been reduced, if necessary to comply with MCL Sections 211.24e, 211.34 and, for LOCAL school districts which levy a Supplemental (Hold Harmless) Millage, 380.1211(3).

Local School District Use Only. Complete if requesting millage to be levied. See STC Bulletin 2 of 2021 for instructions on completing this section.

<input type="checkbox"/> Clerk	Signature	Print Name	Date
<input checked="" type="checkbox"/> Secretary		Jennifer LaBombarbe	
<input type="checkbox"/> Chairperson	Signature	Print Name	Date
<input checked="" type="checkbox"/> President		Yoline Williams	

Total School District Operating Rates to be Levied (HH/Supp and NH Oper ONLY)	Rate
For Principal Residence, Qualified Ag, Qualified Forest and Industrial Personal	
For Commercial Personal	6
For all Other	18

* Under Truth in Taxation, MCL Section 211.24e, the governing body may decide to levy a rate which will not exceed the maximum authorized rate allowed in column 9. The requirements of MCL 211.24e must be met prior to levying an operating levy which is larger than the base tax rate but not larger than the rate in column 9.

** **IMPORTANT:** See instructions on page 2 regarding where to find the millage rate used in column (5).

LINCOLN CONSOLIDATED SCHOOLS

AGENDA ITEM REQUEST

Completion of this form will help us prepare accurate and complete agendas and explanatory notes for consideration by the Board of Education. It will also ensure timely consideration and/or approval of your request.

Group/Individual Making Request: Technology Department

Contact Person: Nik Jackson Phone/Email: jacksonn@lincolnk12.org

Topic of Agenda Item: (Be specific)

Seeking board approval to purchase 27 iPad carts for Bishop, Brick and Childs Elementary Schools.

Background Data: (To assist in writing corresponding explanatory notes)

In keeping with the 1 for 1 device deployment in the district we are seeking board approval to purchase new iPad carts for our lower elementary classes. These carts will be stationed in the grades K-3 elementary classrooms and utilized as charging and storage for student devices to be used in the classrooms throughout the day. This will also assist the district in maintain inventory integrity. The quote is from REMC and does not require us to go out to bid. This will be fully funded through the EESR.

Desired Board Action: Approval Informational only _____ Board action required X

Please keep in mind that in most circumstances, Board policy calls for a two-meeting review of all agenda items requiring action. Incomplete information could result in additional delays.

Board meeting date-First reading: _____

Board meeting date-Second reading & approval (If required): _____

Who will attend meeting to present request and answer questions? Nik Jackson

Requests and all supporting documentation MUST be received in the Superintendent's office no later than noon the Friday prior to the Executive Committee meeting the week before the scheduled Board of Education meeting. Late requests will be deferred to the following agenda and may compromise your deadline.

Submitted By:

Building/Department Head:

Nik Jackson

May 4, 2021

Date

Nik Jackson

May 4, 2021

Date



Quote

#206555

1771 Energy Park Drive, Suite 100, St. Paul, MN 55108
(612) 331-5500 | (800) 933-7337 | Fax (612) 331-3424
www.tierney.com

4/26/2021

Bill To
Business Office
Lincoln Cons Schools
7425 Willis Road
Ypsilanti MI 48197

Ship To
Lincoln Cons School District
8970 Whittaker Rd
Ypsilanti MI 48197

Memo:

Expires	Sales Rep	Contract	Terms
7/25/2021	430 Chris Dawson	REMC	Net 30

Qty	Item	MFG	Price	Ext. Price
27	Integration Item Aver (CHRGEB030) Charging Cart for 30 tablets, 4" locking wheel, electrical certification, built-in power management, built-in cable management, locking cabinet, ships fully assembled, 10-year warranty, 5-year electrical warranty. REMC ITEM# 212053	Tierney	\$511.36	\$13,806.72
1	Lift Gate Surcharge Lift Gate Service Charge - for delivery locations without a loading dock. Please remove from your purchase order if your delivery location has a loading dock. Quoted price reflects 2021 REMC awarded discount and is eligible for free shipping	Tierney	\$150.00	\$150.00

Subtotal \$13,956.72

Tax (0%) \$0.00

Shipping Cost \$0.00

Total \$13,956.72

To accept this quotation, sign here : _____

If accepting this quote via purchase order please reference this quote number on your PO. To order via credit card please contact customer service at 612-331-5500.

This document is subject to the terms and conditions found here: <https://www.tierney.com/sales-order-terms-conditions/>

Pricing Adjustments as it Relates to Tariffs: If/When international tariff changes impact any product(s) included in this quote, Tierney reserves the right to adjust or cancel this quote.

Please inspect product upon delivery. All claims for defective merchandise or errors in shipping must be made within five days after receipt of goods. Clients using their own carriers will be responsible for filing their own freight claims if product is damaged in transit. Returns require an authorization number and must be made within 30 days. Custom orders and "Consumables", such as projector lamps, may not be returned. Returns are subject to restocking fees with the exception of out of box failures and replacements under warranty. Restocking fees varying depending on the product line, expect a minimum charge of 25%.



LINCOLN CONSOLIDATED SCHOOLS

AGENDA ITEM REQUEST

Completion of this form will help us prepare accurate and complete agendas and explanatory notes for consideration by the Board of Education. It will also ensure timely consideration and/or approval of your request.

Group/Individual Making Request: Technology Department

Contact Person: Nik Jackson Phone/Email: jacksonn@lincolnk12.org

Topic of Agenda Item: (Be specific)

Seeking board approval to purchase 350 computer monitors for instructional and support staff. This purchase if approved will be funded by the ESSR.

Background Data: (To assist in writing corresponding explanatory notes)

The current fleet of monitors in the district has is at least 8 or more years old and is struggling to run appropriately with several ceasing to function. New monitors will allow the district's instructional and support staff to provide instruction far more efficiently and effectively supporting all the latest online software and services. I recommend the approval of this purchase for 350 computer monitors from Sehi Computer products. They have been our supplier for all our laptops and desktops in the past. This will funded by the ESSR Grant.

Desired Board Action: Approval Informational only _____ Board action required X

Please keep in mind that in most circumstances, Board policy calls for a two-meeting review of all agenda items requiring action. Incomplete information could result in additional delays.

Board meeting date-First reading: _____

Board meeting date-Second reading & approval (If required): _____

Who will attend meeting to present request and answer questions? Nik Jackson

Requests and all supporting documentation MUST be received in the Superintendent's office no later than noon the Friday prior to the Executive Committee meeting the week before the scheduled Board of Education meeting. Late requests will be deferred to the following agenda and may compromise your deadline.

Submitted By:

Building/Department Head:

Nik Jackson May 4, 2021
Date

Nik Jackson May 4, 2021
Date



Headquarters
2930 Bond Street
Rochester Hills, MI 48309
800-233-7344
248-299-1590 Fax

Western Region
1275 Puerta Del Sol
San Clemente, CA 92673
800-346-6315
949-498-1770 Fax

Customer Information:

Nikki Jackson
Lincoln Consolidated Schools
8970 Whittaker Rd
Ypsilanti, MI 48197
United States
Tel: 734-660-8545

Shipping Information:

Nikki Jackson
Lincoln Consolidated Schools
8970 Whittaker Rd
Ypsilanti, MI 48197
United States
Tel: 734-660-8545

Quote # : **1010210**

Date : Apr 27, 2021

Account # : LCSD

Email Address: jacksonn@lincolnk12.org

Line #	SKU	Product Name	Qty	Price	Total
1	 LEN-65E3KCC1US	Lenovo C24-10 23.6inFull HD WLED LCD Monitor - 16:9 - Raven Black - 24inClass - Twisted	350	110.00	38,500.00
Subtotal:					38,500.00
Shipping & Handling (Free Ground Shipping (excludes items over 120lbs)):					
Tax:					0.00
Grand Total:					\$38,500.00
Balance:					\$38,500.00

Request Quote



TO: Robert Jansen, Interim Superintendent

FROM: Adam Blaylock, Director of Human Resources

DATE: May 12, 2021

SUBJECT: Teacher Tenure Recommendations
Probationary Teacher Recommendations

The building administrators have recommended the following probationary teachers to be continued for the 2021-2022 school year. There are five teachers being recommended for tenure.

Teacher Tenure Recommendations					
Building	Last Name	First Name	Hire Date	Tenure Eligibility Date	Notes
Bishop Elementary	FOWLER	LINDSAY	1/12/2002	11/12/2021	Five Year Requirement
Lincoln High School	LOWE	MARK	8/26/2019	6/30/2021	Two Year Requirement (Previously Tenured)
Lincoln High School	MAHER	DUSTIN	8/27/2016	6/30/2021	Five Year Requirement
Lincoln High School	PRYCE	STEVEN	8/27/2016	6/30/2021	Five Year Requirement
Lincoln High School	SMITH	SAVANNAH	8/27/2016	6/30/2021	Five Year Requirement
Lincoln Middle School	CURTIN	EMILEIGH	8/29/2016	6/30/2021	Five Year Requirement

Probationary Teacher Recommendations

School	Last Name	First Name	Date of Hire	Tenure Eligibility Date	Notes
Bishop Elementary	BARRAGAN-BARAJAS	MARIA	2/9/2020	2/9/2025	Five Year Requirement
Bishop Elementary	GOWMAN	RACHEL	9/8/2017	9/8/2022	Five Year Requirement
Bishop Elementary	GUCK	GRETCHEN	8/14/2017	8/14/2022	Five Year Requirement
Bishop Elementary	OSWALD	CASSIE M	8/23/2020	6/30/2025	Five Year Requirement
Bishop Elementary	ROSALES	KAITLYN A	2/7/2021	2/7/2026	Five Year Requirement
Bishop Elementary	SIMKO	COURTNEY	4/21/2019	4/20/2024	Five Year Requirement
Bishop Elementary	SWIDAN	NICOLE	1/13/2018	1/13/2023	Five Year Requirement
Bishop Elementary	WARNER	LAUREN	8/14/2017	8/14/2022	Five Year Requirement
Bishop Elementary	WILLIAMSON	MICHAELLA	1/7/2019	1/7/2024	Five Year Requirement
Bishop Elementary	ZIEMBA	MELANIE	1/23/2017	1/23/2022	Five Year Requirement
Brick Elementary	ERDENEJARGAL	KATHERINE	8/14/2017	8/14/2022	Five Year Requirement
Brick Elementary	HARMON	SHAWN	4/30/2018	4/30/2023	Five Year Requirement
Brick Elementary	HIRSCH	MATTHEW	9/30/2019	9/29/2024	Five Year Requirement
Brick Elementary	KEITH	REBECCA	12/19/2019	12/18/2024	Five Year Requirement
Brick Elementary	KERN	TRACIE	8/26/2019	8/25/2024	Five Year Requirement
Brick Elementary	MARKOSE	LESLEE	8/27/2019	8/26/2024	Five Year Requirement
Brick Elementary	PODGORSKI	ERIN	2/9/2020	2/9/2025	Five Year Requirement
Brick Elementary	PRIEST	VICKEY L	8/9/2020	6/30/2025	Five Year Requirement
Brick Elementary	WHITE	EMMA	1/6/2020	1/6/2025	Five Year Requirement
Brick Elementary	WORTHINGTON	MARIELLE	8/9/2020	6/30/2025	Five Year Requirement
Childs Elementary	BEHRENDT	JACLYNN C	8/9/2020	6/30/2025	Five Year Requirement
Childs Elementary	HOLLOWELL	ELIZABETH	2/11/2017	2/11/2022	Five Year Requirement
Childs Elementary	MOORE	KATLIN	8/12/2018	6/30/2023	Five Year Requirement
Childs Elementary	PELC	SARAH	8/9/2020	6/30/2025	Five Year Requirement
Childs Elementary	RICKLE	ANTHONY	8/12/2018	6/30/2023	Five Year Requirement
Childs Elementary	RUPER	CHRISTI	8/26/2019	6/30/2023	Five Year Requirement
Childs Elementary	TRELA	JESSICA	11/18/2018	11/18/2023	Five Year Requirement
Lincoln High School	BARNIER	APRIL	8/23/2020	6/30/2025	Five Year Requirement
Lincoln High School	CATALFIO	SARAH	12/2/2017	12/2/2022	Five Year Requirement
Lincoln High School	CONTRERAS	GRETCHEN	8/14/2017	8/14/2022	Five Year Requirement
Lincoln High School	CRIGER	MELISSA	12/15/2019	12/14/2024	Five Year Requirement
Lincoln High School	DILLON	ANDREW	8/9/2020	6/30/2025	Five Year Requirement
Lincoln High School	MALOTT	ZACHARY	8/14/2017	6/30/2022	Five Year Requirement
Lincoln High School	OLIVARES	FRANCISCO	8/9/2020	6/30/2025	Five Year Requirement
Lincoln High School	ROBINSON-JONES	THEODORA J	8/9/2020	6/30/2025	Five Year Requirement
Lincoln High School	SENG	DESIREE	4/7/2017	4/7/2022	Five Year Requirement
Lincoln High School	SMITH	SARA H	8/9/2020	6/30/2025	Five Year Requirement
Lincoln High School	STEUDLE	DONOVAN C	8/9/2020	6/30/2025	Five Year Requirement
Lincoln High School	WALLER	ANNA	9/3/2019	6/30/2024	Five Year Requirement

Probationary Teacher Recommendations

School	Last Name	First Name	Date of Hire	Tenure Eligibility Date	Notes
Lincoln Middle School	ANDREWS	MARILYN	8/9/2020	6/30/2025	Five Year Requirement
Lincoln Middle School	CLEMENS	LEA	12/15/2019	12/14/2024	Five Year Requirement
Lincoln Middle School	DUDASH	AMBIKA	9/18/2018	9/18/2023	Five Year Requirement
Lincoln Middle School	LANK	TARA	12/15/2019	12/14/2024	Five Year Requirement
Lincoln Middle School	MIKEL	NICOLE	2/5/2018	2/5/2023	Five Year Requirement
Lincoln Middle School	NOWAK	REBECCA	5/3/2020	5/3/2025	Five Year Requirement
Lincoln Middle School	SITTS	ALLISON	3/16/2020	3/6/2025	Five Year Requirement
Lincoln Middle School	SMITH	JESSICA	9/9/2018	9/9/2023	Five Year Requirement
Lincoln Middle School	VAN HAM	MATTHEW	8/23/2020	6/30/2025	Five Year Requirement
Lincoln Middle School	YAROCH	SHANNON	8/14/2017	6/30/2022	Five Year Requirement
Model Elementary	DUDZIK	KATHERINE	2/3/2020	2/3/2025	Five Year Requirement
Model Elementary	FINKBEINER	LAURA	8/26/2019	6/30/2024	Five Year Requirement
Model Elementary	JOHNS	RACHEL	9/26/2018	9/26/2023	Five Year Requirement
Model Elementary	MAURY	MONICA	8/26/2019	6/30/2024	Five Year Requirement
Model Elementary	SCHULENBURG	THERESA	2/25/2017	2/25/2022	Five Year Requirement
Model Elementary	VAN SLAMBROUCK	NATASHA	8/27/2019	6/30/2024	Five Year Requirement
Model Elementary	YOUNG	JENESSA L	8/9/2020	6/30/2025	Five Year Requirement

LINCOLN CONSOLIDATED SCHOOLS | 2021-2022 MASTER CALENDAR

Proposed May 14, 2021

5/14/21
J

Agenda Item

JULY 2021						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

AUGUST
 23 New Teacher Professional Development/Orientation
 24 Opening Day-Teacher Work Day
 25 Staff Professional Development
 26 Staff Professional Development
 27 No Staff- Buildings Open
 30 Opening Day with Students-K-5 Elementary half-day; 6-12 Secondary full day

AUGUST 2021						
S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

SEPTEMBER
 3-6 No School-Labor Day Recess
 17 Students Released Early; Professional Development P.M.
 Secondary dismissal 12:23 p.m. Elementary dismissal 1:26 p.m. (Childs 1:11 p.m.)

SEPTEMBER 2021						
S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

OCTOBER
 15 Students Released Early; Professional Development P.M.
 Secondary dismissal 12:23 p.m. Elementary dismissal 1:26 p.m. (Childs 1:11 p.m.)
 27 Students K-12 full day; Parent-Teacher Conferences in the evening
 28 Students K-12 half-day; Parent-Teacher Conferences in the p.m. & evening
 29 Students K-12 report half-day; End of First Quarter; Progress Reports

OCTOBER 2021						
S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

NOVEMBER
 5 Students Released Early; Professional Development P.M.
 Secondary dismissal 12:23 p.m. Elementary dismissal 1:26 p.m. (Childs 1:11 p.m.)
 24-26 No School - Thanksgiving Recess – School Resumes November 29th
 23 End of Marking Period-Elementary

NOVEMBER 2021						
S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

DECEMBER
 10 Students Released Early; HS/MS/Elementary Work Day
 Secondary dismissal 12:23 p.m. Elementary dismissal 1:26 p.m. (Childs 1:11 p.m.)
 17 Last day of classes - Winter Recess
 20-31 No School – Winter Recess-School Resumes January 3th

DECEMBER 2021						
S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

JANUARY
 3 Classes Resume
 17 No School - Martin Luther King Day
 19 HS/MS Exams; HS/MS students report half day A.M. Elementary students report full day
 20 HS/MS Exams; HS/MS students report half day A.M. Elementary students report full day
 21 HS/MS Exams; HS/MS students report half day A.M. Elementary students report full day
 End of Second Quarter - End of First Semester-Secondary
 24 No School-Staff Reports- Teacher Records Day;
 Elementary 4 hrs PD/2hrs work; Secondary – 4 hrs work/2 hrs PD

JANUARY 2022						
S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

FEBRUARY
 11 Students Released Early; HS/MS Professional Development P.M.;
 Secondary dismissal 12:23 p.m. Elementary dismissal 1:26 p.m. (Childs 1:11 p.m.)
 21 No School – Presidents Day

FEBRUARY 2022						
S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

MARCH
 4 End of Marking Period - Elementary
 11 Students Released Early; HS/MS Professional Development P.M.; Elementary Work Day
 Secondary dismissal 12:23 p.m. Elementary dismissal 1:26 p.m. (Childs 1:11 p.m.)
 17 Students-K-5 Elementary half-day; Parent-Teacher Conferences
 HS/MS Students report full day; K-8 Parent-Teacher Conferences in the evening
 28-1 No School-Spring Break-School Resumes April 4th; End of Third Quarter

MARCH 2022						
S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

APRIL
 8 Students Released Early; HS/MS Professional Development P.M.
 Secondary dismissal 12:23 p.m. Elementary dismissal 1:26 p.m. (Childs 1:11 p.m.)
 12 PSAT/SAT Test Day; Secondary dismissal 1:30 p.m. K-5 report full day
 13 PSAT/SAT Test Day; Secondary dismissal 12:30 p.m. K-5 report full day
 15 Good Friday- No School

APRIL 2022						
S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

MAY
 6 Students Released Early; HS/MS Professional Development P.M.
 Secondary dismissal 12:23 p.m. Elementary dismissal 1:26 p.m. (Childs 1:11 p.m.)
 16 Senior Final Exams; Student K-11 report full day
 17 Seniors Final Exams; Last Day for Seniors- Students K-11 report full day
 27 Students K-11 report half day
 30 No School-Memorial Day

MAY 2022						
S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

JUNE
 1 Honors Convocation
 3 High School Commencement
 8 HS/MS Final Exams; Students 6-11 report half-day; Students K-5 report full day
 9 HS/MS Final Exams; Students 6-11 report half-day; Students K-5 report full day
 10 HS/MS Final Exams; Students 6-11 report half-day; Students K-5 half-day-
 Teacher Work Day P.M. Last Day for students and teachers; End of Fourth Quarter

JUNE 2022						
S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

No School	New Teacher Professional Development/Orientation	Parent Teacher Conferences Evening	First Day of School
Half Day	Professional Development	Half Day/ Parent Teacher Conferences P.M. & Evening	Last Day of School-Half Day
Early Release	Teacher Work Day	K-5 Half Day/Parent Teacher Conferences P.M. & Evening	PSAT/SAT Test Day
Honors Convocation	HS/MS Exams; 6-12 Half Day/ K-5 Full Day	HS/MS Full Day/ Parent Teacher Conferences in the Evening	180 Student Days
HS Commencement	Senior Final Exams; K-11 Full Day	District PD Hours + 2 hrs online PD	183 Teacher Days

JANUARY 2022						
S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

FEBRUARY 2022						
S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28				

MARCH 2022						
S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

APRIL 2022						
S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

MAY 2022						
S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

JUNE 2022						
S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

LINCOLN CONSOLIDATED SCHOOLS
Ypsilanti, Michigan
BOARD OF EDUCATION / REGULAR MEETING
April 26, 2021
6:00 p.m.
Virtual (COVID-19) Zoom Meeting

OFFICIAL MINUTES

BOARD MEMBERS PRESENT

Jennifer Czachorski, Vice President (participated from Ypsilanti, Michigan remotely)
Jennifer LaBombarbe, Secretary (participated from Ypsilanti, Michigan remotely)
Thomas Rollins, Treasurer (participated from Ypsilanti, Michigan remotely)
Connie Newlon, Trustee (participated from Ypsilanti, Michigan remotely)
Allie Sparks, Trustee (participated from Ypsilanti, Michigan remotely)

ADMINISTRATORS PRESENT

Robert Jansen, Superintendent
Adam Blaylock, Human Resources Director
Karensa Smith, Curriculum & Instruction Director

OTHERS PRESENT

Due to live stream the individual names of viewers in attendance is unknown.

1.0 CALL TO ORDER

Vice President Czachorski called the meeting to order at 6:02 p.m. in a virtual meeting in Zoom due to COVID-19.

2.0 ROLL CALL

Roll call showed all Board Members were present with the exaction of Williams and VanZomeren.

3.0 ESTABLISHMENT OF QUORUM

A quorum was established.

4.0 PLEDGE TO FLAG

The Pledge of Allegiance was recited by Board and audience members.

5.0 ACCEPTANCE OF AGENDA

It was moved by Rollins and seconded by Sparks that we accept the agenda as presented.

Ayes: 5

Nays: 0

Motion carried 5-0

6.0 SUPERINTENDENT AND STAFF REPORTS/CORRESPONDENCE

6.1 Superintendent's Report

- Reggie Hartling, Special Education Teacher, at the high school passed away. Our deepest condolences to his family and staff that worked closely with Reggie.
- Students will return to campus on May 5, 2021, for face-to-face learning four days a week.
- MICIP team has been meeting and doing a great job getting work completed for the State.
- May 3, 2021, Covid-19 vaccination clinic will be held at the PAC.
- We celebrated Administrative Assistants Day on April 21st and will celebrate Principal's Day on May 3rd.

6.2 Transportation Report

Report moved to May 10, 2021.

7.0 BOARD REPORTS/CORRESPONDENCE

- 7.1 Board Executive Committee Report
The Board Executive Committee met on April 19, 2021; minutes are in the Board packet. They will meet next on May 10, 2021.
- 7.2 Board Performance Committee Report
The Board Planning Committee met on April 26, 2021; minutes will be forthcoming. The next meeting is scheduled for June 28, 2021.
- 7.3 Board Planning Committee Report
The next Board Planning Committee will meet next on May 10, 2021.
- 7.4 Board Finance Committee Report
Board Finance Committee will meet next June 7 and 21, 2021, in preparation for the 2021-2022 budget.
- 7.5 Reports and Correspondence
Congratulation to many Lincoln graduates that graduated from college over the weekend and are doing great things!

8.0 PUBLIC COMMENT

- 8.1 Response to Prior Public Comment
 - Sherry Smith, staff, submitted a Public Comment on April 12, 2021, regarding the criteria for returning to a total virtual format. Mr. Jansen responded to Ms. Smith via telephone on April 21, 2021 addressing her concerns.

8.2 Public Comment

Attached below is new language and Public Comment Statement

Board of Education Public Comment Statement:

This is the time set aside by the Board to hear from you, the members of our community. We invite you to address the Board with comments, questions or concerns regarding board actions, policies, or other issues not resolved through appropriate administrative channels. The Board may not immediately respond to concerns presented at this meeting; however, we will respond to inquiries on or before the next board meeting.

Please fill out the Attendance and Public Comment Form, link can be found at Lincoln12.org. Limit individual comments to 500 characters or less. Comments with respect to the performance of specific district employees are not appropriate during public comment.

The board secretary will read the comments to the full Board of education as presented.

Rules for Public Comment:

1. The Board of Education reserves the right to limit the total public comment to 30 minutes in any meeting
2. The Board of Education will limit each speaker to one opportunity to speak during any public comment period
3. The Board of Education President, or the President's delegee (such as the Superintendent or another District administrator) will respond to your comment
4. The Presiding officer may: A) prohibit public comments which are frivolous, repetitive, or harassing; B) interrupt, warn, or terminate a participant's statement when the statement is too lengthy, personally directed, abusive, obscene, or irrelevant; C) request any individual to leave the meeting when that person behaves in a manner that is disruptive of the orderly conduct of the meeting; D) request the assistance of law enforcement officers in the removal of a disorderly person when that person's conduct interferes with the orderly progress of the meeting, and; E) call for a recess or an adjournment to another time when the lack of public decorum so interferes with the orderly conduct of the meeting as to warrant such action.

No Public Comment.

9.0 NEW BUSINESS

9.1 WISD Biennial Election

Included in the Board packet is a memo that provides information about the upcoming Biennial Election for the Washtenaw Intermediate School Board. There is one seat open, and no one has filed for the vacancy at this time. May 10, 2021 is the candidate filing deadline. The names of the qualified candidates may not be known until after May 10. It is not necessary to know the names of the candidates at the first public meeting to consider the resolution to designate the school district's election representative.

The Board must consider the resolution of a voting representative at a meeting prior to May 17, 2021 and appoint a voting representative by resolution at ANOTHER public meeting no earlier than May 17, 2021.

It is important to have each constituent district send a voting representative to participate in the election. It is recommended that each constituent district appoint an alternate representative to serve in the event the designated representative is not able to attend the June 7, 2021 election. A quorum of districts is needed for the election.

The election will take place on Monday, June 7 at 6:00 p.m. electronically at <https://wisd.zoom.us/j/96081371020>

It is necessary to establish the first public meeting at which this Board will consider the proposed resolution designating the District's representative on the electoral body. Board action is requested.

It was moved by LaBombarbe and seconded by Rollins that we approve the Board to consider a resolution to appoint Jennifer LaBombarbe as the designated representative of this District for the electoral body of the ISD biennial election to be held June 7, 2021 and Allison Sparks as an alternate in the event the designated representative is unable to attend.

Ayes: 5

Nays: 0

Motion carried 5-0

9.2 WISD 2021-2022 Budget Resolution

Included in the Board packet are the 2021 Budget/Election timeline, the General Education Original Budget, the Special Education Original Budget, the WISD Budget Resolution for board adoption, and the PowerPoint presentation that was presented at the Washtenaw Association of School Boards Board of Directors Budget Review Meeting on April 15, 2021.

June 1, 2021 is the deadline for local district response to the WISD General Fund budget. The local district Boards of Education must consider a resolution of support for or disapproval of the proposed general fund budget by June 1 of each year and may indicate specific recommendations for changes by June 1, 2021. This was presented for information only; Board action will be requested at a subsequent meeting.

9.3 Refunding of School Bond Loan Fund/School Loan Revolving Fund and 2011 Refunding Bonds

The District has an opportunity to refund its school bond loan fund debt and its 2011 debt. By refunding this combined debt, the District could potentially save about \$1.5 million of interest paid out and will be passed along to the community on the back end of the Districts debt payments. The documentation provided by Thrun will allow the District to start this process. Board action was requested.

It was moved by LaBombarbe and seconded by Rollins that we adopt the "parameters resolution" Refunding of School Bond Loan Fund/School Loan Revolving Fund and 2011 Refunding Bonds as presented.

Ayes: 5

Nays: 0

Motion carried 5-0

- 11.1 Minutes of Previous Meeting
 - 11.1.1 Regular Meeting April 12, 2021
 - 11.1.2 Closed Session April 12, 2021

Enclosed are the minutes of April 12, 2021, Regular Meeting and Closed Session

It was moved by LaBombarbe and seconded by Rollins that we approve the minutes of the April 12, 2021, Regular Meeting and Closed Session as presented.

Ayes: 5
 Nays: 0
 Motion carried 5-0

- 11.2 Board of Education Policy Vendor

District administration has recommended a comprehensive review of the District's Policies. District administration received presentations from two policy companies other than the existing NEOLA Policy Company and recommended the Board Planning Committee receive a presentation from Miller Johnson. The Board Planning Committee has received a presentation from Kevin Sutton at Miller Johnson.

The administrative team has identified reduced service levels from the current policy vendor, NEOLA, resulting in substantially more administrative time spent on clarifying, updating, and revising policy with little or no recommendation from the current vendor. In addition, NEOLA's transition to the BoardDocs interface has greatly reduced the usability of existing Board Policy, making it more difficult to review and communicate Board Policy to staff and community stakeholders.

The Policy Service will require an upfront cost of \$5,500 for review, update, and revision of existing Board of Education Policy and \$10,000 for review, update, and revision of existing Administrative Guidelines. It is expected there will only be annual updates will cost \$1,500 for Board of Education Policy Updates and \$2,500 for Administrative Guideline Updates compared to multiple updates yearly with NEOLA. Over the past three years, the District has spent:

2018 - \$1,938.25
 2019 - \$1,875.00
 2020 - \$4,325.00

The Superintendent and Director of Human Resources recommend entering into a contract with Miller Johnson for policy review and revise existing Board of Education Policy and Administrative Guidelines. Board action was requested.

It was moved by LaBombarbe and seconded by Rollins that we approve the Board of Education Policy Vendor awarded to Miller Johnson as presented.

Ayes: 5
 Nays: 0
 Motion carried 5-0

- 11.3 Personnel Transactions

<u>ACTION ITEMS</u>				
Name	Position/Building	Effective Date	Status	Major/Step
Imani Glaze	Special Education Paraprofessional/Childs	4/12/2021	New Hire	
Heather Fear	Noon Supervisor/Brick Elementary	4/19/2021	New Hire	
Abigail Rapien	Virtual Elementary Teacher/Brick Elementary	4/19/2021	New Hire Temporary Assignment	
Alayja Alexander	Virtual Elementary Teacher/Brick Elementary	4/19/2021	New Hire Temporary Assignment	
Grace Pare	Virtual Elementary Teacher/Childs Elementary	4/19/2021	New Hire Temporary Assignment	
Sarah Watson	Virtual Elementary Teacher/Childs Elementary	4/19/2021	New Hire Temporary Assignment	

It was moved by LaBombarbe and seconded by Newlon that we approve the April 26, 2021, Personnel Transactions Summary as presented.

Ayes: 5

Nays: 0

Motion carried 5-0

12.0 ADJOURNMENT

It was moved by LaBombarbe and seconded by Rollins that we adjourn the meeting at 6:24 p.m.

Ayes: 5

Nays: 0

Motion carried 5-0



To: Secretary, Board of Education

From: Naomi Norman, Interim Superintendent, Washtenaw ISD

Date: April 14, 2021

Re: **Biennial Election - Monday, June 7, 2021**

The biennial election for the Washtenaw Intermediate School District (WISD), to elect one board member for a six-year term, will be held on **June 7, 2021, at 6:00 p.m.** By law, the body electing intermediate school district board members will be composed of one representative of the board from each constituent district who shall be designated by the constituent board. The board shall **consider** the resolution at not less than one public meeting before adopting the resolution. This can be done prior to May 17, 2021. To be in compliance with the law, between **Monday, May 17, 2021, and Monday, June 7, 2021**, a local constituent board of education must **adopt** a resolution to select its voting representative and identify the candidates it supports. There are two resolutions enclosed for your use – one to consider the resolution to designate the school district’s election representative to be used at the first meeting and one to adopt the appointment of the representative and designating the candidates for which the representative’s vote is to be initially cast to be used at the second meeting.

The members elected to the Washtenaw Intermediate School District Board of Education will begin his/her six-year term on July 1, 2021. Not more than two members of the Intermediate School District board shall be from the same local school district. The term that is expiring this year is that of Theresa Saunders (Ypsilanti), who has notified us that she will be seeking reelection. Members continuing on the Washtenaw Intermediate School District board include one member from Ypsilanti, one member from Chelsea, and two members from Ann Arbor.

Please remember that you, as Board Secretary, will need to remind your local board representative to electronically attend the election meeting at <https://wisd.zoom.us/j/96081371020> on **Monday, June 7, 2021, at 6:00 p.m.** to cast his/her ballot for your district’s vote in the intermediate school district biennial election.

We will communicate with you by May 10 with the names of candidates who have filed with the Washtenaw County Clerk’s office.

If you have any questions, please contact my office at (734) 994-8100, ext. 1300.

**RESOLUTION TO CONSIDER DESIGNATION OF ELECTORAL REPRESENTATIVE
FOR THE JUNE 7, 2021 BIENNIAL ELECTION**

_____ (the "District")

A _____ meeting of the board of education of the District (the "Board") was held in the _____, within the boundaries of the District, on the _____ day of _____, 2021, at _____ o'clock in the __.m.

The meeting was called to order by _____, President.

Present: Members

Absent: Members

The following preamble and resolution were offered by Member _____ and supported by Member _____:

WHEREAS:

1. The Revised School Code provides that board members of Washtenaw Intermediate School District, Michigan (the "ISD"), be elected biennially on the first Monday in June by an electoral body composed of one (1) person designated by the board of each constituent school district; and

2. The Revised School Code further provides that this Board shall consider the resolution of designating its representative on the electoral body at not less than one (1) public meeting before adopting the designating resolution; and

3. This Board now determines it necessary and desirable to establish the first public meeting at which this Board will consider the proposed resolution designating the District's representative on the electoral body.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. At the public meeting of this Board to be held on the _____ day of _____, 2021, at _____ o'clock in the __.m., to be held at the _____, this Board will consider a resolution to appoint _____ as the designated representative of this District for the electoral body of the ISD biennial election to be held June 7, 2021 and _____ as an alternate in the event the designated representative is unable to attend.

2. All resolutions and parts of resolutions insofar as they conflict with the provisions of this resolution be and the same are hereby rescinded.

Ayes: Members

Nays: Members

Resolution declared adopted.

Secretary, Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of _____, Michigan, hereby certifies that the foregoing constitutes a true and complete copy of a resolution adopted by the Board at a _____ meeting held on _____, 2021, the original of which is part of the Board's minutes. The undersigned further certifies that notice of the meeting was given to the public pursuant to the provisions of the "Open Meetings Act" (Act 267, Public Acts of Michigan, 1976, as amended).

Secretary, Board of Education

**WISD Board Election and
Budget Review Timeline/Deadlines 2021**

Date/Deadline	ISD Board Election	ISD Budget Review
Immediate	Nominating petitions and Affidavit of Identity available at Washtenaw County Clerk's Office.	
January 26, 2021		WISD Board of Education 2020-2021 Budget Amendments @ Board Meeting, 5:00 p.m.
April 13, 2021		WISD Board of Education Annual Budget Review @ Board Meeting 5:00 p.m.
April 15, 2021		WASB Annual Budget Review Meeting, 6:30 p.m.
May 1, 2021		WISD General Education Fund budget submitted to local districts.
April – May 2021	Local School Districts may <u>consider</u> the resolution of a voting representative for the June ISD election at a Board meeting prior to 05/17/2021 and appoint a voting representative by resolution at ANOTHER public meeting no earlier than 05/17/2021.	
May 10, 2021	Nominating petitions/or \$100 fee and Affidavit of Identity due at County Clerk. (One position is open)	
May 17, 2021	Earliest date local district boards can <u>designate</u> voting representative by resolution and <u>identify</u> the candidates the Board supports for open ISD seats. (Local School District Boards must hold one public meeting to consider a voting representative and ANOTHER public meeting for appointment of the voting representative.) **See Attached School Code Reference on Back of this Page.	
May 28, 2021	Deadline for notifying local district/ delegates of hour/place for WISD election.	
June 1, 2021		Deadline for local district response to WISD General Education Fund budget. Local district Boards must consider a resolution of support or may indicate specific recommendations for changes.
June 7, 2021	Last day local district boards can designate delegates/candidates.	
June 7, 2021	ISD board election. 6:00 p.m. Electronic Meeting - https://wisd.zoom.us/j/96081371020	
June 22, 2021		WISD Board adopts General Education Fund budget.

Candidate Responsibility
Local District Responsibility
WISD Responsibility

380.614 Board; election of members; resolution; notice of meeting; acting chairperson and secretary; open meeting; term; vacancy; nominating petition; signatures; filing petition and affidavit; ballots; filing fee.

Sec. 614. (1) Except as provided in section 615 and subject to section 642c of the Michigan election law, MCL 168.642c, the members of the intermediate school board shall be elected biennially on the first Monday in June by an electoral body composed of 1 person designated by the board of each constituent school district.

(2) The board of a constituent district shall designate its representative to this electoral body by resolution adopted not earlier than 21 days before the date of this biennial election. The board shall consider the resolution at not less than 1 public meeting before adopting the resolution. The resolution shall be adopted by majority vote of the members serving on the board. In its resolution designating its representative, the board of a constituent district shall identify the candidate the board supports for each position to be filled on the intermediate school board and shall direct its representative to vote for that individual or individuals at least on the first ballot taken by the electoral body. The secretary of the intermediate school board shall send a notice by certified mail of the hour and place of the meeting of the electoral body described in subsection (1) to the secretary of the board of each constituent school district at least 10 days before the meeting. The president and secretary of the intermediate school board shall act as chairperson and secretary at the meeting. The meeting of the electoral body shall be an open meeting conducted in the manner prescribed under the open meetings act, 1976 PA 267, MCL 15.261 to 15.275.

(3) Except as provided in section 703, the term of office of each member elected to the intermediate school board is 6 years and begins on July 1 following election. Not more than 2 members of the intermediate school board shall be from the same school district unless there are fewer districts than there are positions to be filled.

(4) A vacancy shall be filled by the remaining members of the intermediate school board until the next biennial election at which time the vacancy shall be filled for the balance of the unexpired term. Notice of the vacancy shall be filed with the state board within 5 days after the vacancy occurs. If the vacancy is not filled within 30 days after it occurs, the vacancy shall be filled by the state board.

(5) Subject to subsection (7), a candidate for election to the intermediate school board shall be nominated by petitions that are signed by a number of school electors of the combined constituent school districts of the intermediate school district, as follows:

(a) If the population of the intermediate school district is less than 10,000 according to the most recent federal census, a minimum of 6 and a maximum of 20.

(b) If the population of the intermediate school district is 10,000 or more according to the most recent federal census, a minimum of 40 and a maximum of 100.

(6) A school elector may sign as many petitions as there are vacancies to fill. Nominating petitions and an affidavit as provided in section 558 of the Michigan election law, MCL 168.558, shall be filed with the school district filing official not later than 30 days before the date of the biennial election under subsection (1). The school district filing official shall determine the sufficiency of the petitions and the eligibility of the candidates nominated. The school district filing official shall provide ballots for the biennial election, listing on the ballots the names of all candidates properly nominated. The chairperson of the biennial election meeting may accept nominations for a vacancy from the floor only if no nominating petitions have been filed for the vacancy.

(7) Instead of filing nominating petitions, a candidate for election to the intermediate school board may pay a nonrefundable filing fee of \$100.00 to the school district filing official. If this fee is paid by the due date for nominating petitions, the payment has the same effect under this section as the filing of nominating petitions.

History: 1976, Act 451, Imd. Eff. Jan. 13, 1977;—Am. 1977, Act 43, Imd. Eff. June 29, 1977;—Am. 1981, Act 87, Imd. Eff. July 2, 1981;—Am. 1984, Act 322, Eff. Dec. 28, 1984;—Am. 1992, Act 263, Eff. Jan. 1, 1993;—Am. 2002, Act 157, Eff. Jan. 1, 2003;—Am. 2003, Act 299, Eff. Jan. 1, 2005;—Am. 2004, Act 233, Imd. Eff. July 21, 2004;—Am. 2004, Act 419, Imd. Eff. Nov. 29, 2004;—Am. 2011, Act 232, Eff. Jan. 1, 2012.

**GENERAL APPROPRIATIONS RESOLUTION
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
WASHTENAW INTERMEDIATE SCHOOL DISTRICT
GENERAL EDUCATION BUDGET 4.13.21**

RESOLVED, that this resolution shall be the general appropriations of the Washtenaw Intermediate School District for the fiscal year 2021-2022; A resolution to make appropriations; and to provide for the disposition of all income received by the Washtenaw Intermediate School District.

BE IT FURTHER RESOLVED, that the total revenue, including a tax levy of **.0954 mills**, and unappropriated fund balance be available for appropriations in the **GENERAL EDUCATION FUND** of the Washtenaw Intermediate School District for the fiscal year 2021-2022 as follows:

REVENUES	<u>Original</u>
Local Revenue	\$ 2,165,320
State Revenue	11,579,640
Federal Revenue	5,039,369
Incoming Transfers & Other Transactions	3,363,183
Fund Modifications	<u>\$ 41,903</u>
TOTAL REVENUE AND INCOMING TRANSFERS	\$ 22,189,415
FUND BALANCE AS OF JULY 1ST	\$ 3,682,718
Less Appropriated Fund Balance	
FUND BALANCE AVAILABLE TO APPROPRIATE	<u>\$ 3,682,718</u>
TOTAL AMOUNT AVAILABLE TO APPROPRIATE	\$ 25,872,133

BE IT FURTHER RESOLVED, that \$23,184,220 of the total available to appropriate in the **GENERAL EDUCATION FUND** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	
Basic Programs, Instruction	\$ 1,890,981
Added Needs, Instruction	25,000
Adult Continuing Education	95,147
Pupil Support	891,146
Instructional Support	4,208,138
General Administration	563,064
School Administration	-
Business Support	282,225
Operations/Maintenance	655,658
Transportation	102,210
Central Services	3,825,915
Other Support Services	19,170
Community Services	<u>922,184</u>
	\$ 13,480,838
Outgoing Transfers & Other Transactions	9,703,382
Fund Modifications	-
TOTAL APPROPRIATED	<u>\$ 23,184,220</u>
FUND BALANCE ENDING JUNE 30TH	<u>\$ 2,687,913</u>

**WASHTENAW INTERMEDIATE SCHOOL DISTRICT
GENERAL EDUCATION BUDGET COMPARISON
2021-2022 BUDGET REVIEW**

	2019-20 Actual Revenue & Expenses	2020-2021 Amended 1/26/21 Budget	2021-2022 Projected Budget
REVENUES			
Local Revenue 100	\$ 2,475,731	\$ 3,108,012	\$ 2,165,320
State Revenue 300	12,736,644	14,647,394	11,579,640
Federal Revenue 400	5,439,515	5,977,776	5,039,369
Incoming Transfers & Other Transactions 500	2,428,972	3,379,723	3,363,183
Fund Modifications 600	49,094	41,903	41,903
TOTAL REVENUE AND INCOMING TRANSFERS	\$ 23,129,956	\$ 27,154,808	\$ 22,189,415
EXPENDITURES			
Basic Programs, Instruction 110	\$ 1,114,581	\$ 2,102,089	\$ 1,890,981
Added Needs, Instruction 120	18,769	49,938	25,000
Adult and Continuing Education 130	295,237	324,038	95,147
Pupil Support 210	857,163	1,712,257	891,146
Instructional Support 220	5,209,345	6,196,927	4,208,138
General Administration 230	559,074	563,676	563,064
School Administration 240	35,927	81,015	-
Business Support 250	247,575	278,151	282,225
Operations/Maintenance 260	694,212	692,671	655,658
Transportation 270	56,707	108,599	102,210
Central Services 280	2,903,929	3,628,326	3,825,915
Other Support Services 290	-	9,859	19,170
Community Services 300	787,550	1,028,637	\$ 922,184
TOTAL EXPENDITURES	\$ 12,780,069	\$ 16,776,183	\$ 13,480,838
Outgoing Transfers & Other Transactions 400	10,117,279	11,280,738	9,703,382
Fund Modifications 600	-	-	-
TOTAL EXPENDITURES AND OTHER TRANSACTIONS	\$ 22,897,348	\$ 28,056,921	\$ 23,184,220
EXCESS REVENUE OR (EXPENDITURES)	\$ 232,608	\$ (902,113)	\$ (994,805)
FUND BALANCE AS OF JULY 1ST	4,352,223	\$ 4,584,831	\$ 3,682,718
FUND BALANCE ENDING JUNE 30TH	\$ 4,584,831	\$ 3,682,718	\$ 2,687,913

General Education 2021-22		1069 Norman REMC 2022	2250 Norman Mental Health and Support Services 2020	2259 Norman Mental Health and Support Services 2019	2269 Norman School Mental Health Train the Trainer 2019
TITLES	REGULAR BUDGET				
REVENUES					
Local Sources	\$ 1,817,800	\$ -	\$ -	\$ -	\$ -
State Sources	2,469,836	-	128,655	275,157	92,564
Federal Sources	-	-	-	-	-
Incoming Transfers/Other	99,642	-	-	-	-
Fund Modifications	41,903	-	-	-	-
TOTAL REVENUES	\$ 4,429,181	\$ -	\$ 128,655	\$ 275,157	\$ 92,564
EXPENDITURES					
Basic Programs, Instruct. 110	\$ 40,000	\$ -	\$ -	\$ -	\$ -
Added Needs, Instruct. 120	-	-	-	-	-
Adult Continuing Education 130	-	-	-	-	-
Pupil Support 210	185,193	-	128,655	275,157	-
Instructional Staff Support 220	1,891,555	3,400	-	-	-
General Administration 230	551,456	-	-	-	-
School Administration 240	-	-	-	-	-
Business Support 250	235,418	-	-	-	-
Operations /Maintenance 260	434,901	-	-	-	-
Transportation 270	76,910	-	-	-	-
Central Support 280	1,886,645	-	-	-	92,564
Other Support 290	19,170	-	-	-	-
Community Services 300	-	-	-	-	-
TOTAL EXPENDITURES	\$ 5,321,248	\$ 3,400	\$ 128,655	\$ 275,157	\$ 92,564
Outgoing Transfers/Other 400	64,817	-	-	-	-
Fund Modifications 600	(14,000)	-	-	-	-
TOTAL APPROPRIATED	\$ 5,372,065	\$ 3,400	\$ 128,655	\$ 275,157	\$ 92,564
EXCESS REV/EXPENSE	\$ (942,884)	\$ (3,400)	\$ -	\$ -	\$ -
BEGINNING FUND BALANCE	\$ 3,682,718	\$ -	\$ -	\$ -	\$ -
ENDING FUND BALANCE	\$ 2,739,834	\$ (3,400)	\$ -	\$ -	\$ -

General Education 2021-22	2262 Norman	2272 Norman	3312 Heaviland	3360 Norman	3402 Oman
TITLES	School Mental Health Train the Trainer 2022	Mental Health and Support Services 2022	ADULT ED 2022	Early literacy Def 20/21 funds 2021	GSRP Formula 2022
REVENUES					
Local Sources	\$ -	\$ -	\$ -	\$ -	-
State Sources	82,892	7,008	1,731,844	159,887	5,615,152
Federal Sources	-	-	-	-	-
Incoming Transfers/Other	-	-	-	-	-
Fund Modifications	-	-	-	-	-
TOTAL REVENUES	\$ 82,892	\$ 7,008	\$ 1,731,844	\$ 159,887	\$ 5,615,152
EXPENDITURES					
Basic Programs, Instruct. 110	\$ -	\$ -	\$ -	\$ -	-
Added Needs, Instruct. 120	-	-	-	-	-
Adult Continuing Education 130	-	-	95,147	-	-
Pupil Support 210	-	-	26,413	-	-
Instructional Staff Support 220	-	-	13,402	159,887	804,216
General Administration 230	-	7,008	-	-	-
School Administration 240	-	-	-	-	-
Business Support 250	-	-	46,807	-	-
Operations /Maintenance 260	-	-	16,000	-	-
Transportation 270	-	-	300	-	-
Central Support 280	82,892	-	10,458	-	109,282
Other Support 290	-	-	-	-	-
Community Services 300	-	-	-	-	-
TOTAL EXPENDITURES	\$ 82,892	\$ 7,008	\$ 208,527	\$ 159,887	\$ 913,498
Outgoing Transfers/Other 400	-	-	1,523,317	-	4,701,654
Fund Modifications 600	-	-	-	-	-
TOTAL APPROPRIATED	\$ 82,892	\$ 7,008	\$ 1,731,844	\$ 159,887	\$ 5,615,152
EXCESS REV/EXPENSE	\$ -	\$ -	\$ -	\$ -	-
BEGINNING FUND BALANCE	\$ -	\$ -	\$ -	\$ -	-
ENDING FUND BALANCE	\$ -	\$ -	\$ -	\$ -	-

General Education 2021-22		3421 Norman / SH MISTEM Ntwk Region	3432 Great Start 32p	3781 Oman KRA	4002 Heaviland Perkins	7232 Oman Head Start Grant	8181 Long Mom Power 7/1/20-9/30/20
TITLES		2021	2022	2021	2022	2022	2021
REVENUES							
Local Sources	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -
State Sources		185,099	423,255	408,291	-	-	-
Federal Sources		-	-	-	315,599	4,665,758	58,012
Incoming Transfers/Other		-	-	-	-	-	-
Fund Modifications		-	-	-	-	-	-
TOTAL REVENUES	\$	185,099	\$ 423,255	\$ 408,291	\$ 315,599	\$ 4,665,758	\$ 58,012
EXPENDITURES							
Basic Programs, Instruct. 110	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -
Added Needs, Instruct. 120		-	-	-	-	-	-
Adult Continuing Education 130		-	-	-	-	-	-
Pupil Support 210		-	224,138	-	-	-	-
Instructional Staff Support 220		185,099	-	408,291	-	304,700	58,012
General Administration 230		-	-	-	-	4,600	-
School Administration 240		-	-	-	-	-	-
Business Support 250		-	-	-	-	-	-
Operations /Maintenance 260		-	-	-	-	204,757	-
Transportation 270		-	-	-	-	-	-
Central Support 280		-	-	-	-	355,639	-
Other Support 290		-	-	-	-	-	-
Community Services 300		-	199,117	-	-	698,067	-
TOTAL EXPENDITURES	\$	185,099	\$ 423,255	\$ 408,291	\$ -	\$ 1,567,763	\$ 58,012
Outgoing Transfers/Other 400		-	-	-	315,599	3,097,995	-
Fund Modifications 600		7,000	-	-	-	-	7,000
TOTAL APPROPRIATED	\$	192,099	\$ 423,255	\$ 408,291	\$ 315,599	\$ 4,665,758	\$ 65,012
EXCESS REV/EXPENSE	\$	(7,000)	\$ -	\$ -	\$ -	\$ -	\$ (7,000)
BEGINNING FUND BALANCE	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -
ENDING FUND BALANCE	\$	(7,000)	\$ -	\$ -	\$ -	\$ -	(7,000)

General Education 2021-22	9634 Norman Justice Leaders 2022	942-9640 Colligan Mich Virtual University 2022	947-9640 Colligan LEA Fiber Pole Fees 2022	949-9640 Colligan PSSE Gen Ed 504 2022	9660 Colligan LEA Tech Services 2022	9670 Heaviland Homeless Donations Rest 2022	9700 Higgins Fingerprinting and ICHAT 2022
TITLES							
REVENUES							
Local Sources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000
State Sources	-	-	-	-	-	-	-
Federal Sources	-	-	-	-	-	-	-
Incoming Transfers/Other	105,828	1,850,981	13,959	9,045	1,138,584	-	5,000
Fund Modifications	-	-	-	-	-	-	-
TOTAL REVENUES	\$ 105,828	\$ 1,850,981	\$ 13,959	\$ 9,045	\$ 1,138,584	\$ 50,000	\$ 55,000
EXPENDITURES							
Basic Programs, Instruct. 110	\$ -	\$ 1,850,981	\$ -	\$ -	\$ -	\$ -	\$ -
Added Needs, Instruct. 120	-	-	-	-	-	25,000	-
Adult Continuing Education 130	-	-	-	-	-	-	-
Pupil Support 210	-	-	-	-	-	-	-
Instructional Staff Support 220	65,828	-	-	-	-	-	-
General Administration 230	-	-	-	-	-	-	-
School Administration 240	-	-	-	-	-	-	-
Business Support 250	-	-	-	-	-	-	-
Operations /Maintenance 260	-	-	-	-	-	-	-
Transportation 270	-	-	-	-	-	25,000	-
Central Support 280	-	-	13,959	9,045	1,138,584	-	125,658
Other Support 290	-	-	-	-	-	-	-
Community Services 300	-	-	-	-	-	-	-
TOTAL EXPENDITURES	\$ 65,828	\$ 1,850,981	\$ 13,959	\$ 9,045	\$ 1,138,584	\$ 50,000	\$ 125,658
Outgoing Transfers/Other 400	-	-	-	-	-	-	-
Fund Modifications 600	-	-	-	-	-	-	-
TOTAL APPROPRIATED	\$ 65,828	\$ 1,850,981	\$ 13,959	\$ 9,045	\$ 1,138,584	\$ 50,000	\$ 125,658
EXCESS REV/EXPENSE	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (70,658)
BEGINNING FUND BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENDING FUND BALANCE	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (70,658)

General Education 2021-22	9749 Norman RTC 2022	9785 Long Success by 6 Early Childhood 2022	9875 Norman My Brothers Keeper 2022	9895 Heaviland Adjudicated Jail 2022	TOTALS
TITLES					
REVENUES					
Local Sources	\$ -	\$ 51,564	\$ 144,191	\$ 51,765	2,165,320
State Sources	-	-	-	-	11,579,640
Federal Sources	-	-	-	-	5,039,369
Incoming Transfers/Other	59,500	-	55,000	25,644	3,363,183
Fund Modifications	-	-	-	-	41,903
					-
TOTAL REVENUES	\$ 59,500	\$ 51,564	\$ 199,191	\$ 77,409	\$ 22,189,415
EXPENDITURES					
Basic Programs, Instruct. 110	\$ -	\$ -	\$ -	\$ -	1,890,981
Added Needs, Instruct. 120	-	-	-	-	25,000
Adult Continuing Education 130	-	-	-	-	95,147
Pupil Support 210	-	-	-	51,590	891,146
Instructional Staff Support 220	59,500	26,564	203,054	24,630	4,208,138
General Administration 230	-	-	-	-	563,064
School Administration 240	-	-	-	-	-
Business Support 250	-	-	-	-	282,225
Operations /Maintenance 260	-	-	-	-	655,658
Transportation 270	-	-	-	-	102,210
Central Support 280	-	-	-	1,189	3,825,915
Other Support 290	-	-	-	-	19,170
Community Services 300	-	25,000	-	-	922,184
TOTAL EXPENDITURES	\$ 59,500	\$ 51,564	\$ 203,054	\$ 77,409	13,480,838
Outgoing Transfers/Other 400	-	-	-	-	9,703,382
Fund Modifications 600	-	-	-	-	-
TOTAL APPROPRIATED	\$ 59,500	\$ 51,564	\$ 203,054	\$ 77,409	\$ 23,184,220
EXCESS REV/EXPENSE	\$ -	\$ -	\$ (3,863)	\$ -	(994,805)
BEGINNING FUND BALANCE	\$ -	\$ -	\$ -	\$ -	3,682,718
ENDING FUND BALANCE	\$ -	\$ -	\$ (3,863)	\$ -	2,687,913

**GENERAL APPROPRIATIONS RESOLUTION
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
WASHTENAW INTERMEDIATE SCHOOL DISTRICT
SPECIAL EDUCATION BUDGET 4/13/21**

RESOLVED, that this resolution shall be the general appropriations of the Washtenaw Intermediate School District for the fiscal year 2021-2022; A resolution to make appropriations; and to provide for the disposition of all income received by the Washtenaw Intermediate School District.

BE IT FURTHER RESOLVED, that the total revenue, including a tax levy of **5.2331 mills**, and unappropriated fund balance be available for appropriations in the **SPECIAL EDUCATION FUND** of the Washtenaw Intermediate School District for the fiscal year 2021-2022 as follows:

REVENUES	<u>Original</u>
Local Revenue	\$ 96,452,092
State Revenue	14,745,104
Federal Revenue	11,815,313
Incoming Transfers & Other Transactions	152,430
Fund Modifications	<u>219,990</u>
TOTAL REVENUE AND INCOMING TRANSFERS	\$ 123,384,929
FUND BALANCE AS OF JULY 1ST	\$ 3,090,000
Less Appropriated Fund Balance	
FUND BALANCE AVAILABLE TO APPROPRIATE	<u>\$ 3,090,000</u>
TOTAL AMOUNT AVAILABLE TO APPROPRIATE	\$ 126,474,929

BE IT FURTHER RESOLVED, that \$123,395,648 of the total available to appropriate in the **SPECIAL EDUCATION FUND** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	
Basic Programs, Instruction	\$ -
Added Needs, Instruction	\$ 16,482,135
Pupil Support	\$ 16,413,426
Instructional Support	\$ 3,838,703
General Administration	\$ 251,058
School Administration	\$ 279,754
Business Support	\$ 1,739,757
Operations/Maintenance	\$ 4,184,503
Transportation	\$ 61,490
Central Services	\$ 3,082,222
Other Support Services	\$ 117,787
Community Services	<u>\$ 10,000</u>
	\$ 46,460,835
Outgoing Transfers & Other Transactions	76,374,813
Fund Modifications	<u>560,000</u>
TOTAL APPROPRIATED	<u>\$ 123,395,648</u>
FUND BALANCE ENDING JUNE 30TH	<u><u>\$ 3,079,281</u></u>

**WASHTENAW INTERMEDIATE SCHOOL DISTRICT
SPECIAL EDUCATION BUDGET COMPARISON
2021-2022 BUDGET REVIEW/ADOPTION**

REVENUES	2019-20 Actual Revenue & Expenses	2020-21 Amended 1/26/21 Budget	2021-22 Projected Budget
Local Revenue 100	\$ 92,380,569	\$ 94,494,070	\$ 96,452,092
State Revenue 300	14,104,104	14,512,973	14,745,104
Federal Revenue 400	11,560,058	12,842,194	11,815,313
Incoming Transfers & Other Transactions 500	185,164	155,846	152,430
Fund Modifications 600	644,119	219,990	219,990
TOTAL REVENUE AND INCOMING TRANSFERS	\$ 118,874,014	\$ 122,225,073	\$ 123,384,929
EXPENDITURES			
Basic Programs, Instruction 110	\$ -	\$ -	\$ -
Added Needs, Instruction 120	12,904,611	14,960,908	16,482,135
Pupil Support 210	13,479,017	15,032,155	16,413,426
Instructional Support 220	2,735,071	3,331,527	3,838,703
General Administration 230	596,830	250,001	251,058
School Administration 240	237,440	260,954	279,754
Business Support 250	1,296,000	1,714,324	1,739,757
Operations/Maintenance 260	3,509,400	3,758,752	4,184,503
Transportation 270	23,806	62,026	61,490
Central Services 280	2,189,217	2,836,288	3,082,222
Other Support Services 290	1,465	61,170	117,787
Community Services 300	30,620	21,250	10,000
TOTAL EXPENDITURES	\$ 37,003,477	\$ 42,289,355	\$ 46,460,835
Outgoing Transfers & Other Transactions 400	81,437,104	79,436,650	76,374,813
Fund Modifications 600	589,444	559,065	560,000
TOTAL EXPENDITURES AND OTHER TRANSACTIONS	\$ 119,030,025	\$ 122,285,070	\$ 123,395,648
EXCESS REVENUE OR (EXPENDITURES)	\$ (156,011)	\$ (59,997)	\$ (10,719)
FUND BALANCE AS OF JULY 1ST	3,306,008	\$ 3,149,997	\$ 3,090,000
FUND BALANCE ENDING JUNE 30TH	\$ 3,149,997	\$ 3,090,000	\$ 3,079,281

Special Education
2021-22

TITLES	REGULAR BUDGET	1034 Marcel Juv Dtn St Aid 2022	3262 Kruk Early on 54D Carry over 2022	6162 Vannatter Title I Part D 2022	7572 Kruk IDEA Early On 2022	8012 Vannatter IDEA Flowthrough 2022
REVENUES						
Local Sources 100	\$ 96,440,192	\$ -	\$ -	\$ -	\$ -	\$ -
State Sources 300	13,153,067	1,355,700	236,337	-	-	-
Federal Sources 400	-	-	-	46,994	344,642	10,952,573
Incoming Transfers/Other 500	49,000	-	-	-	-	-
Fund Modifications 600	219,990	-	-	-	-	-
TOTAL REVENUES	\$ 109,862,249	\$ 1,355,700	\$ 236,337	\$ 46,994	\$ 344,642	\$ 10,952,573
EXPENDITURES						
Basic Programs, Instr. 110	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Added Needs 120	16,316,663	-	-	-	-	165,472
Pupil Support 210	14,248,016	-	213,761	46,994	230,009	160,818
Instructional Staff 220	3,536,794	-	22,576	-	108,633	-
General Administration 230	251,058	-	-	-	-	-
School Administration 240	279,754	-	-	-	-	-
Business Support 250	1,739,757	-	-	-	-	-
Operations /Maintenance 260	4,184,503	-	-	-	-	-
Transportation 270	61,490	-	-	-	-	-
Central Support Services 280	3,003,035	-	-	-	-	-
Pupil Activites 290	117,787	-	-	-	-	-
Community Services 300	10,000	-	-	-	-	-
TOTAL EXPENDITURES	\$ 43,748,857	\$ -	\$ 236,337	\$ 46,994	\$ 338,642	\$ 326,290
Outgoing Transfers/Other 400	64,166,992	1,355,700	-	-	-	10,562,529
Fund Modifications 600	483,096	-	-	-	6,000	63,754
TOTAL APPROPRIATED	\$ 108,398,945	\$ 1,355,700	\$ 236,337	\$ 46,994	\$ 344,642	\$ 10,952,573
EXCESS REV/EXPENSE	\$ 1,463,304	\$ -	\$ -	\$ -	\$ -	\$ -
BEGINNING FUND BALANCE	\$ 3,090,000	\$ -	\$ -	\$ -	\$ -	\$ -
ENDING FUND BALANCE	\$ 4,553,304	\$ -	\$ -	\$ -	\$ -	\$ -

Special Education
2021-22

TITLES	8052 Vannatter IDEA Preschool 2022	8112 Vannatter Se Supervision 2022	9829 Vannatter EMU Para 2021	9840-015 Vannatter Nursing Services Milan & Lincoln	9840-021 Vannatter Psych Services Manchester	9840-075 Vannatter Adaptive PE Ann Arbor
REVENUES						
Local Sources 100	\$ -	\$ -	\$ 11,900	\$ -	\$ -	\$ -
State Sources 300	-	-	-	-	-	-
Federal Sources 400	289,592	181,512	-	-	-	-
Incoming Transfers/Other 500	-	-	-	30,161	4,166	4,143
Fund Modifications 600	-	-	-	-	-	-
TOTAL REVENUES	\$ 289,592	\$ 181,512	\$ 11,900	\$ 30,161	\$ 4,166	\$ 4,143
EXPENDITURES						
Basic Programs, Instr. 110	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Added Needs 120	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pupil Support 210	-	95,175	-	378,304	56,915	63,297
Instructional Staff 220	-	-	170,700	-	-	-
General Administration 230	-	-	-	-	-	-
School Administration 240	-	-	-	-	-	-
Business Support 250	-	-	-	-	-	-
Operations /Maintenance 260	-	-	-	-	-	-
Transportation 270	-	-	-	-	-	-
Central Support Services 280	-	79,187	-	-	-	-
Pupil Activites 290	-	-	-	-	-	-
Community Services 300	-	-	-	-	-	-
TOTAL EXPENDITURES	\$ -	\$ 174,362	\$ 170,700	\$ 378,304	\$ 56,915	\$ 63,297
Outgoing Transfers/Other 400	289,592	-	-	-	-	-
Fund Modifications 600	-	7,150	-	-	-	-
TOTAL APPROPRIATED	\$ 289,592	\$ 181,512	\$ 170,700	\$ 378,304	\$ 56,915	\$ 63,297
EXCESS REV/EXPENSE	\$ -	\$ -	\$ (158,800)	\$ (348,143)	\$ (52,749)	\$ (59,154)
BEGINNING FUND BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENDING FUND BALANCE	\$ -	\$ -	\$ (158,800)	\$ (348,143)	\$ (52,749)	\$ (59,154)

Special Education
2021-22

TITLES	9840-061 Vannatter TC Svs WTMC	9850-061TC Vannatter Ancillary Svs WAVE	9855 Vannatter Ancillary Svs ECA	9859 Vannatter Ancillary Svs IB - WIHI	TOTALS
REVENUES					
Local Sources 100	\$ -	\$ -	\$ -	\$ -	\$ 96,452,092
State Sources 300	-	-	-	-	\$ 14,745,104
Federal Sources 400	-	-	-	-	\$ 11,815,313
Incoming Transfers/Other 500	2,720	40,654	9,328	12,258	\$ 152,430
Fund Modifications 600	-	-	-	-	\$ 219,990
TOTAL REVENUES	\$ 2,720	\$ 40,654	\$ 9,328	\$ 12,258	\$ 123,384,929
EXPENDITURES					
Basic Programs, Instr. 110	\$ -	\$ -	\$ -	\$ -	\$ -
Added Needs 120	\$ -	\$ -	\$ -	\$ -	\$ 16,482,135
Pupil Support 210	40,654	556,655	155,169	167,659	\$ 16,413,426
Instructional Staff 220	-	-	-	-	\$ 3,838,703
General Administration 230	-	-	-	-	\$ 251,058
School Administration 240	-	-	-	-	\$ 279,754
Business Support 250	-	-	-	-	\$ 1,739,757
Operations /Maintenance 260	-	-	-	-	\$ 4,184,503
Transportation 270	-	-	-	-	\$ 61,490
Central Support Services 280	-	-	-	-	\$ 3,082,222
Pupil Activites 290	-	-	-	-	\$ 117,787
Community Services 300	-	-	-	-	\$ 10,000
TOTAL EXPENDITURES	\$ 40,654	\$ 556,655	\$ 155,169	\$ 167,659	\$ 46,460,835
Outgoing Transfers/Other 400	-	-	-	-	\$ 76,374,813
Fund Modifications 600	-	-	-	-	\$ 560,000
TOTAL APPROPRIATED	\$ 40,654	\$ 556,655	\$ 155,169	\$ 167,659	\$ 123,395,648
EXCESS REV/EXPENSE	\$ (37,934)	\$ (516,001)	\$ (145,841)	\$ (155,401)	\$ (10,719)
BEGINNING FUND BALANCE	\$ -	\$ -	\$ -	\$ -	\$ 3,090,000
ENDING FUND BALANCE	\$ (37,934)	\$ (516,001)	\$ (145,841)	\$ (155,401)	\$ 3,079,281

Support for Budget

ISD BUDGET RESOLUTION

_____, Michigan (the "District")

A meeting of the board of education of the district was held in the _____ in the District, on the _____ day of _____, 2021, at _____ o'clock in the _____.

The meeting was called to order by _____, President.

Present: Members

Absent: Members

The following preamble and resolution were offered by Member _____ and supported by Member _____.

WHEREAS:

1. Section 624 of the Revised School Code, as amended, requires the intermediate school board to submit its proposed general fund budget not later than May 1 of each year to the board of each constituent district for review; and
2. Not later than June 1 of each year, the board of each constituent district shall review the proposed intermediate school district general fund budget, shall adopt a board resolution expressing its support for or disapproval of the proposed intermediate school district general fund budget, and shall submit to the intermediate school district board any specific objections and proposed changes the constituent district board has to the general fund budget.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The board of education has received and reviewed the proposed intermediate school district general fund budget in accordance with Section 624 of the Revised School Code, as amended, and by the adoption of this resolution, expresses its support for the proposed intermediate school district general fund budget.
2. The secretary of the board of education or his/her designee shall forward a copy of this resolution to the intermediate school board or its superintendent no later than June 1, 2021.
3. All resolutions insofar as they conflict with this resolution be and the same are hereby rescinded.

Ayes: Members

Nays: Members

Resolution declared adopted.

Secretary, Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of _____, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board of Education at a _____ meeting held on _____, 2021, the original of which resolution is a part of the Board's minutes, and further certifies that the notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267, as amended.

Secretary, Board of Education

Disapproval of Budget

ISD BUDGET RESOLUTION

_____, Michigan (the "District")/

A meeting of the board of education of the district was held in the _____ in the District, on the _____ day of _____, 2021, at _____ o'clock in the _____.

The meeting was called to order by _____, President.

Present: Members

Absent: Members

The following preamble and resolution were offered by Member _____ and supported by Member _____.

WHEREAS:

1. Section 624 of the Revised School Code, as amended, requires the intermediate school board to submit its proposed general fund budget not later than May 1 of each year to the board of each constituent district for review; and
2. Not later than June 1 of each year, the board of each constituent district shall review the proposed intermediate school district general fund budget, shall adopt a board resolution expressing its support for or disapproval of the proposed intermediate school district general fund budget, and shall submit to the intermediate school district board any specific objections and proposed changes the constituent district board has to the general fund budget.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The board of education has received and reviewed the proposed intermediate school district general fund budget and has determined that it disapproves of certain portions of the proposed intermediate school district general fund budget with objections, along with proposed changes, if any, are set forth on Exhibit A attached hereto and incorporated herein by reference.
2. The superintendent is hereby directed to submit a certified copy of this resolution to the intermediate school board and/or to the intermediate school district superintendent with the specific objections and proposed changes that this board has to the budget no later than June 1, 2021.
3. All resolutions and parts of resolutions insofar as they conflict with the provisions of this resolution be and the same are hereby rescinded.

Ayes: Members

Nays: Members

Resolution declared adopted.

Secretary, Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of _____, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board of Education at a _____ meeting held on _____, 2021, the original of which resolution is a part of the Board's minutes, and further certifies that the notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267, as amended.

Secretary, Board of Education

WISD Programs and Budgets Review

including

Local School District Services
2021-22

presented
April 2021

Our Goal

- Explain the mandated budget review process.
- Review your role in this process.
- Give you the information you need to carry out your role.
- Support you in your efforts.

Mandated Budget Review (new)

Section 624 of the Revised School Code, as amended, requires an ISD Board to have its proposed **General Fund** budget reviewed by its constituent districts each year.

ISD Board

By May 1 of each year:

The intermediate school board shall submit its proposed **General Fund** budget for the next school fiscal year to the board of each constituent district for review.

Local Board

By June 1 of each year:

- The local board will review the proposed ISD budget.
- Adopt a resolution expressing its support for or disapproval of the proposed ISD budget.
- Submit any **specific** budget objections and/or proposed changes to the ISD board.

ISD Board

If an intermediate school board receives any specific objections or proposed changes, the intermediate school board shall consider the proposed budget changes.

Role of WASB Director

- ***Now***
 - Serve as an ambassador.
 - Learn about ISD budget process.
 - Ask clarifying questions.
- ***After May 1 (with superintendent)***
 - Present information to your board.
 - Ask for help, if needed.
 - Answer questions from your board.
 - Submit resolution to WISD by June 1.
- ***Throughout the year***
 - Remain involved, stay informed.

What is an ISD?



- Regional education service agency
- Created by legislature in 1962
- Designed to be an intermediary between the Michigan Department of Education and local schools
- Composed of innovative professionals who focus on teaching and learning
- An organization that leads through service

Role of WISD

- Operates cooperative programs/delivers services for students in Ann Arbor, Chelsea, Dexter, Lincoln, Manchester, Milan, Saline, Whitmore Lake, Ypsilanti Community
- Secures educational resources and shares them equitably
- Builds local capacity to improve student achievement
- Provides services to assure that each child learns
- Leadership role in building a Cradle to Career collaborative in Washtenaw County

General Education Services

**Technology &
Data Support**

**Instructional
Support**

**School &
Community
Partnerships**

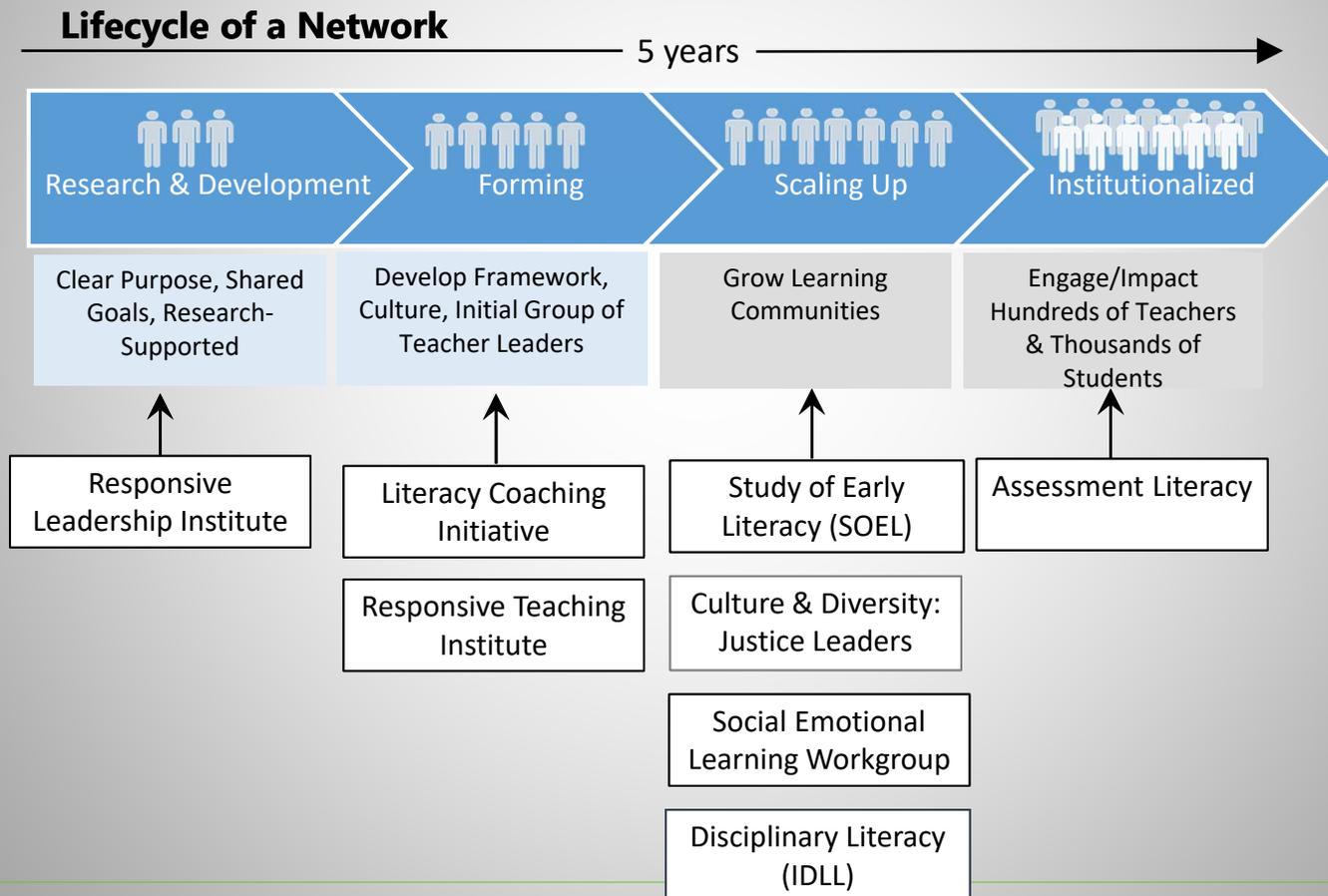
Technology & Data Management



- Provides discounted internet access for local districts via a managed fiber network.
- Maintains connectivity to the Michigan State Education Network Connection
- Hosts PowerSchool Student management System for most districts. Provide application and data Management to several districts.
- Hosts and supports PowerSchool Special Ed System
- Maintains Data connectors for hosted applications
- Supports for the Michigan Data Hub
- Hosts and supports Moodle e-learning platform
- Hosts and supports Destiny Library Service
- Provides coop purchasing savings for various products including GENNET and MVU courses

County Achievement Initiatives: Teacher & Leader Networks

Multi-year approach to teacher and system learning focused on student outcomes



For more information, please visit: www.miteacher.org

Additional Instruction Supports

Technical Support

- Continuous Improvement
- Custom professional development
- Health Education

Special Projects

- Senior Exit Survey
- Early literacy coach grant
- MiSTEM Regional network
- Early Math Essentials



Equity, Inclusion and Social Justice: Focused Efforts

Justice Leaders



Professional learning series for educators

Responsive Teaching & Leadership Institutes



Professional learning series for educators & leaders

Ten80 Grant



Youth engineering program culminating in regional and national competitions

Youth Council

High school youth-led and youth-focused group focused on issues of diversity



Equity, Inclusion and Social Justice: Special Populations

Justice Involved Youth



Education services to youth involved in the juvenile justice system

Education Project for Homeless Youth



Leadership with district liaisons & resource coordination

Chronic Absenteeism



Case management with Washtenaw County Juvenile Court & district allies

Trusted Parent Advisors

Empowering parents to organize in their communities

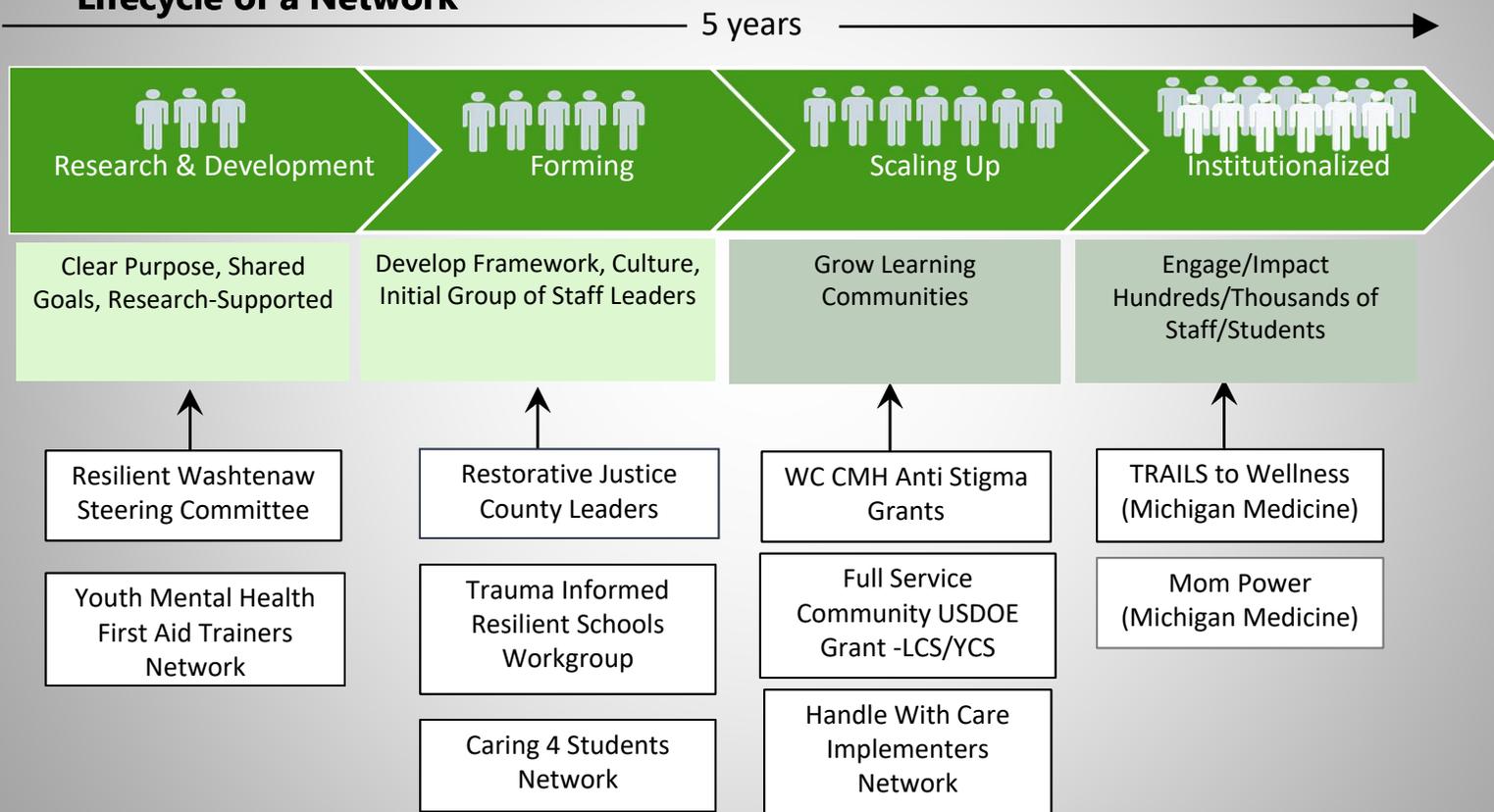




Community School Partnerships: Mental Wellness/SEL Networks

Multi-year approach to staff and system learning focused on student wellbeing

Lifecycle of a Network



WISD Budget Development

Who is involved?

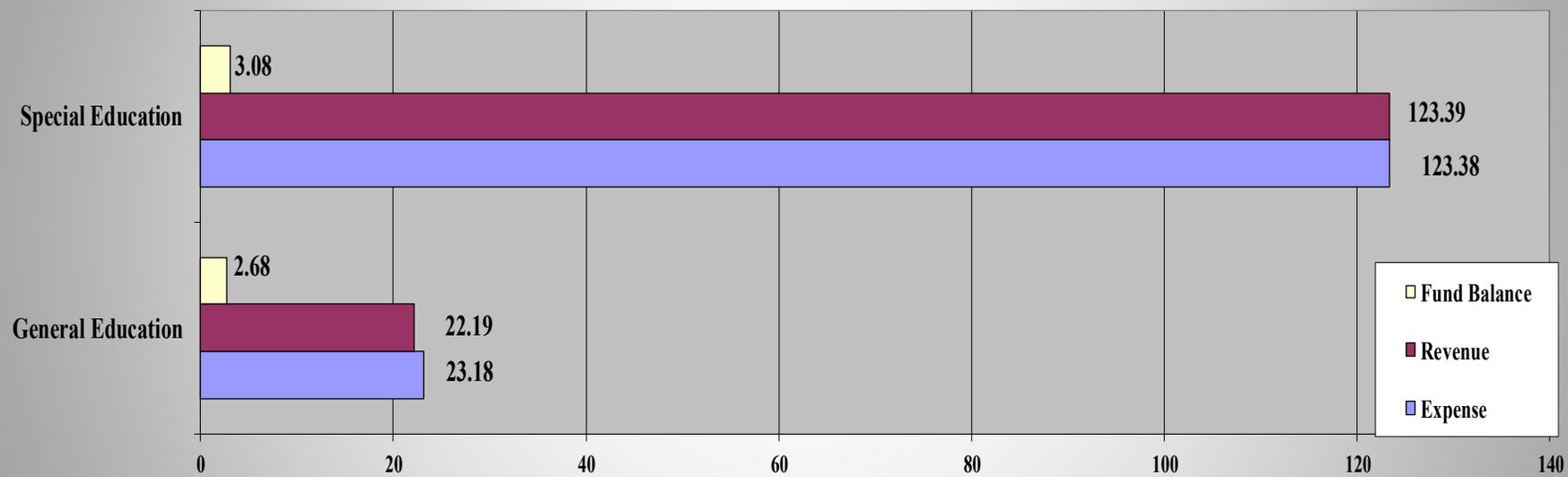
- Washtenaw County Superintendents
- Local and ISD Special Education Directors, Curriculum Directors, and Business Officials
- Staff and Program Administrators
- Local and WISD Boards of Education

WISD Budget Development

Pandemic Impact on the 2021-22 Budget?

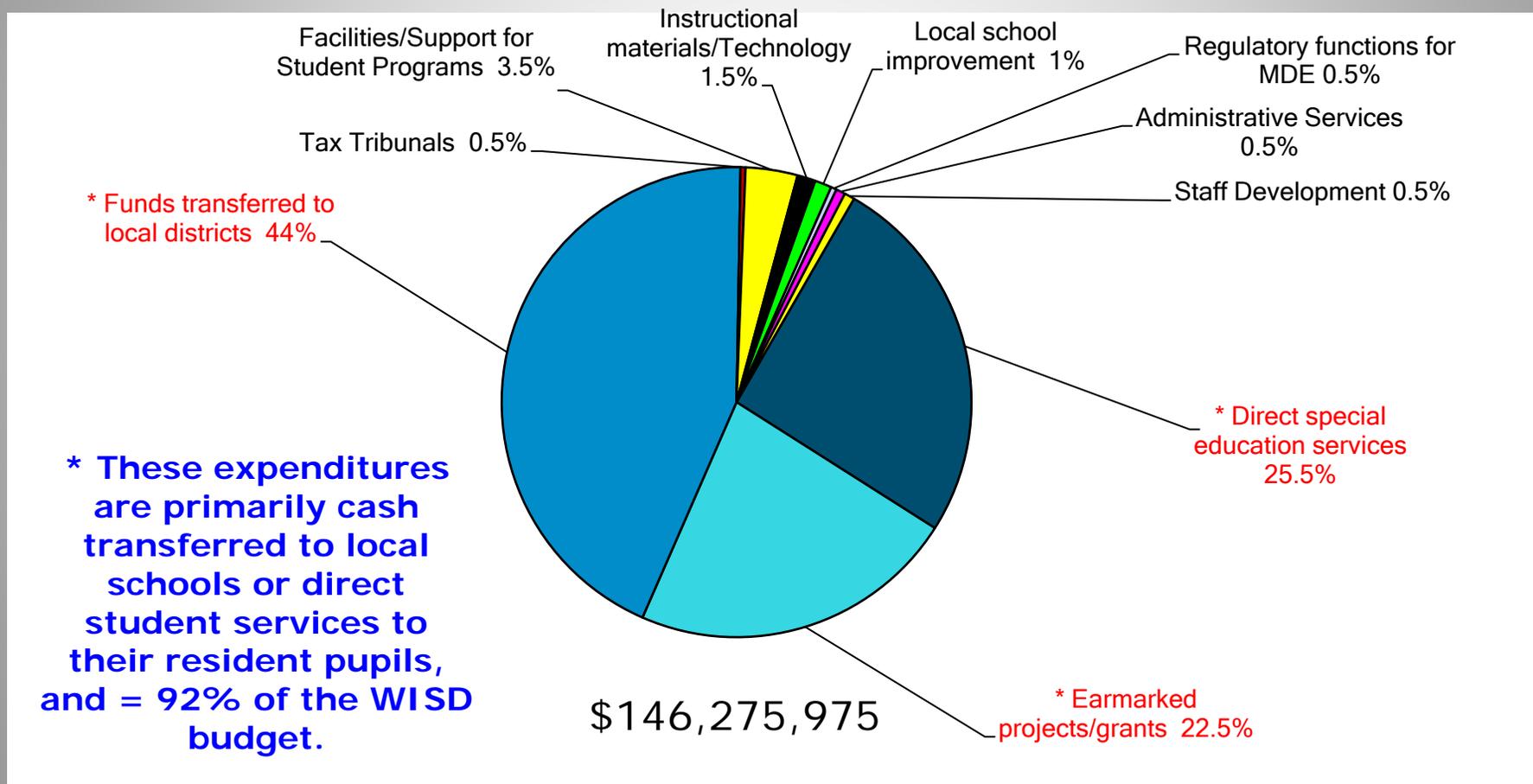
- WISD has only received about \$50,000 in federal funding to offset costs (GEER funding). No other CRF or ESSER funding
- Also received \$40,000 in state Sec 25j Virtual Learning Support funding
- Currently have PPE available to carry operations into the 2021-22 fiscal year but may have additional needs depending on the community spread and vaccination conditions during year

2021–22 WISD Budget (in Millions)

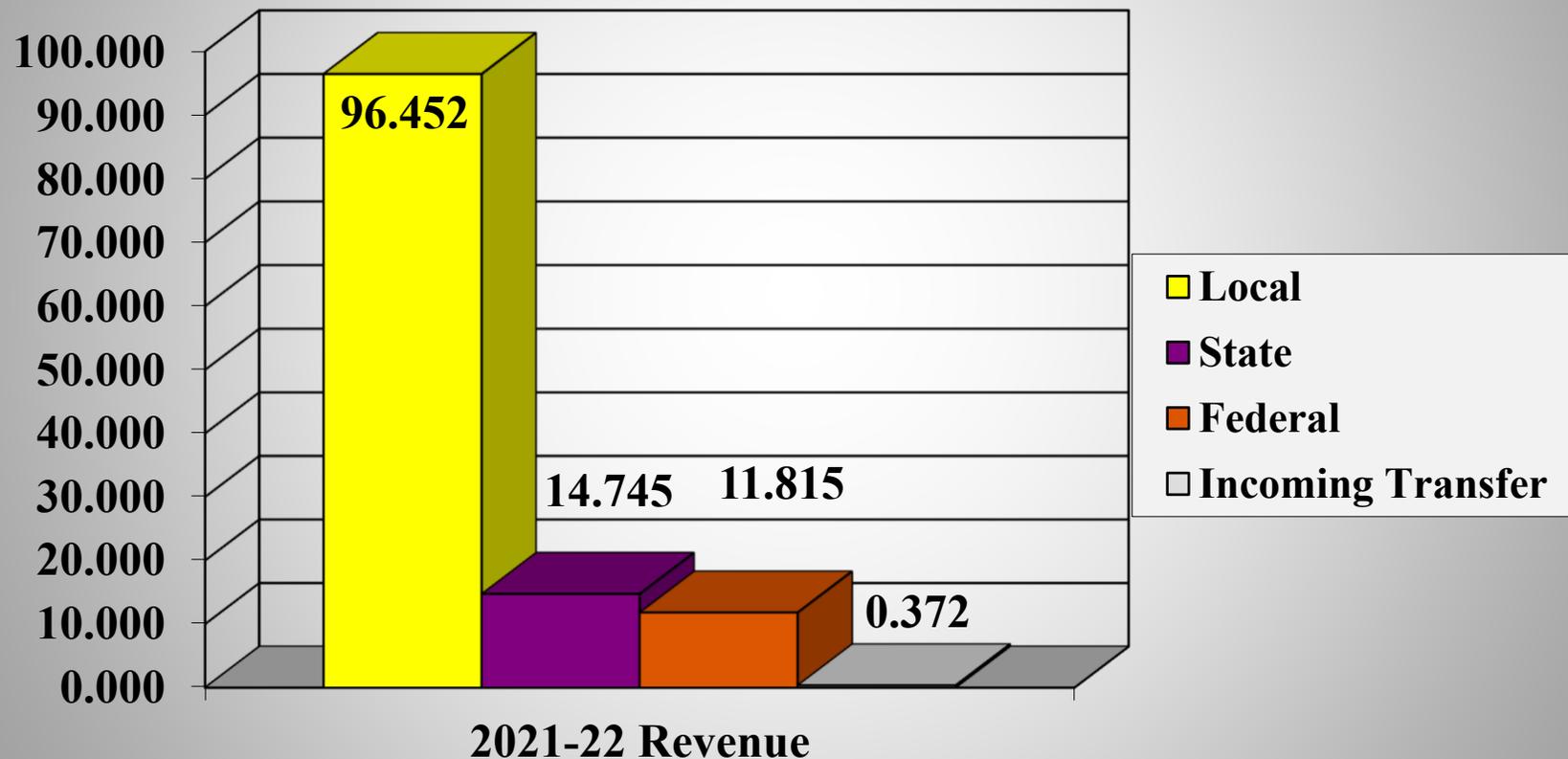


	General Education	Special Education
□ Fund Balance	2.68	3.08
■ Revenue	22.19	123.39
■ Expense	23.18	123.38

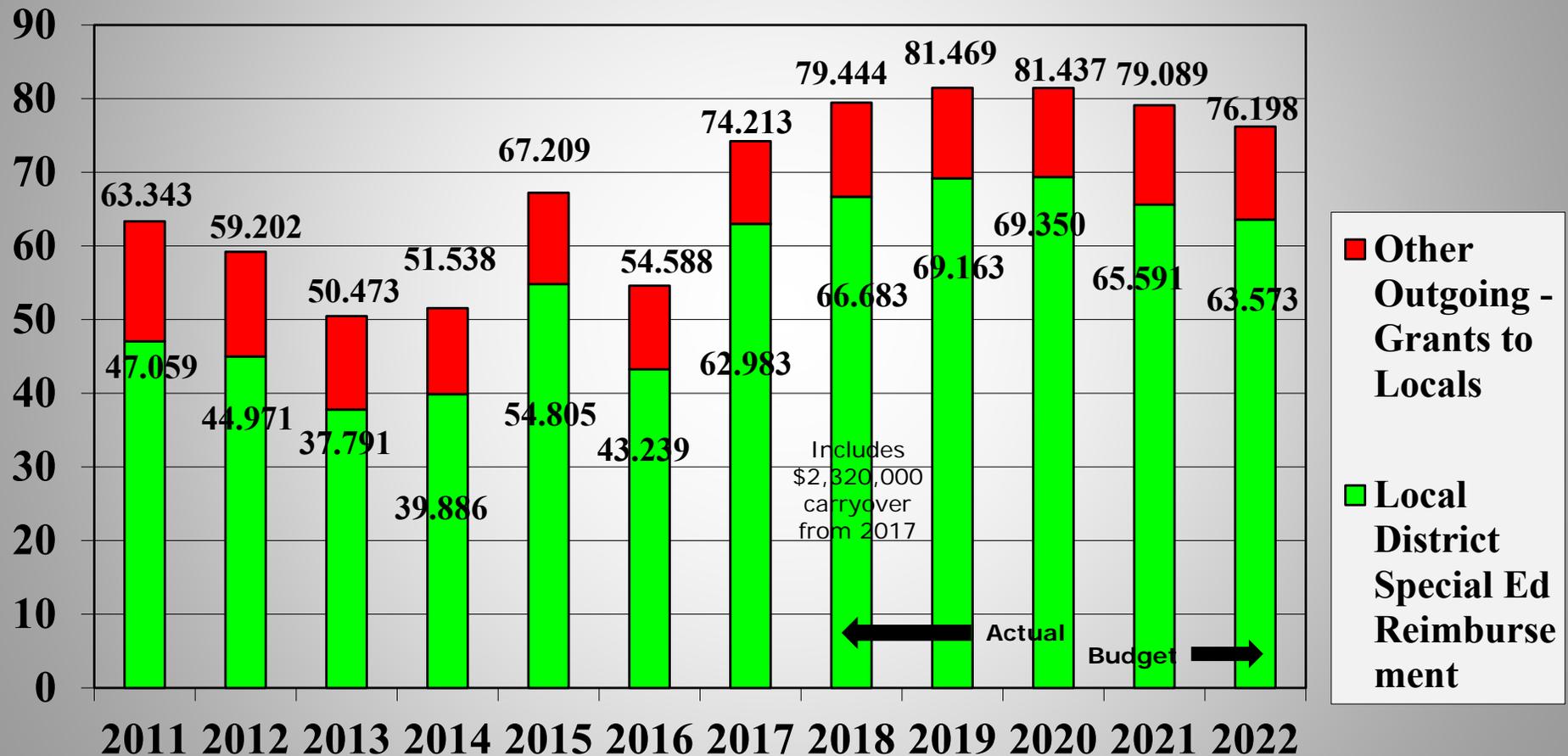
WISD Expenditures 2021-22



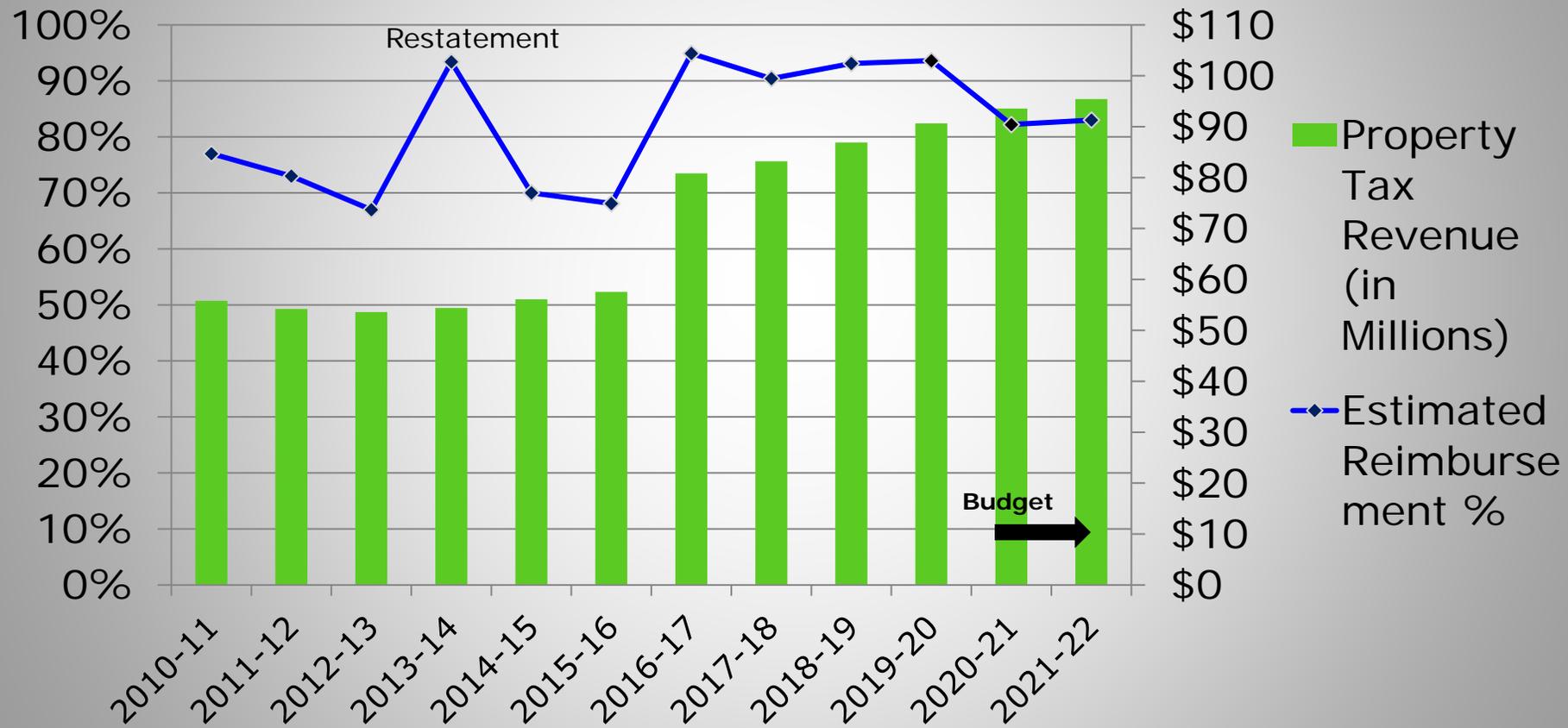
Special Education Fund Revenue Sources (in Millions)



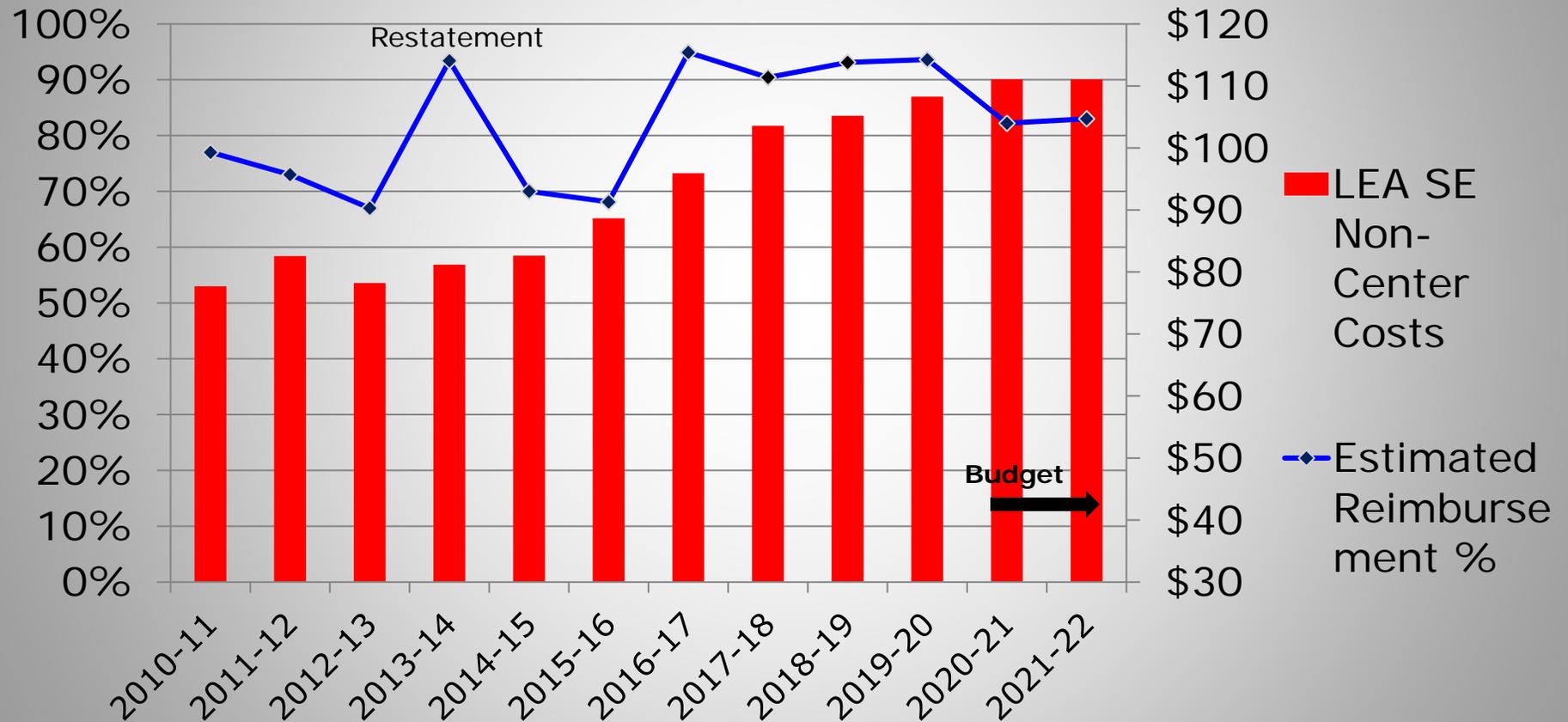
Outgoing Transfer Special Education (in Millions)



Special Education Reimbursement History/Projection



Special Education Reimbursement & Cost History/Projection



Special Education Fund Revenue Changes

- Net increase in property taxes of 2%
- Continue assumption of minimal investment earnings
- Increased state revenue for ORS UAAL funding
- Assumes no federal grant carryover



Special Ed Fund Expenditure Changes

- Add High Point teacher/assistants due to increase in students
- Add 2 Young Adult teachers/assistants – Virtual instruction model – Increase in students
- Add 2 TC positions for LEA technical assistance training and monitoring
- Added several instructional support positions to meet behavioral, medical, IEP and supervisory needs

Special Ed Fund Expenditure Changes

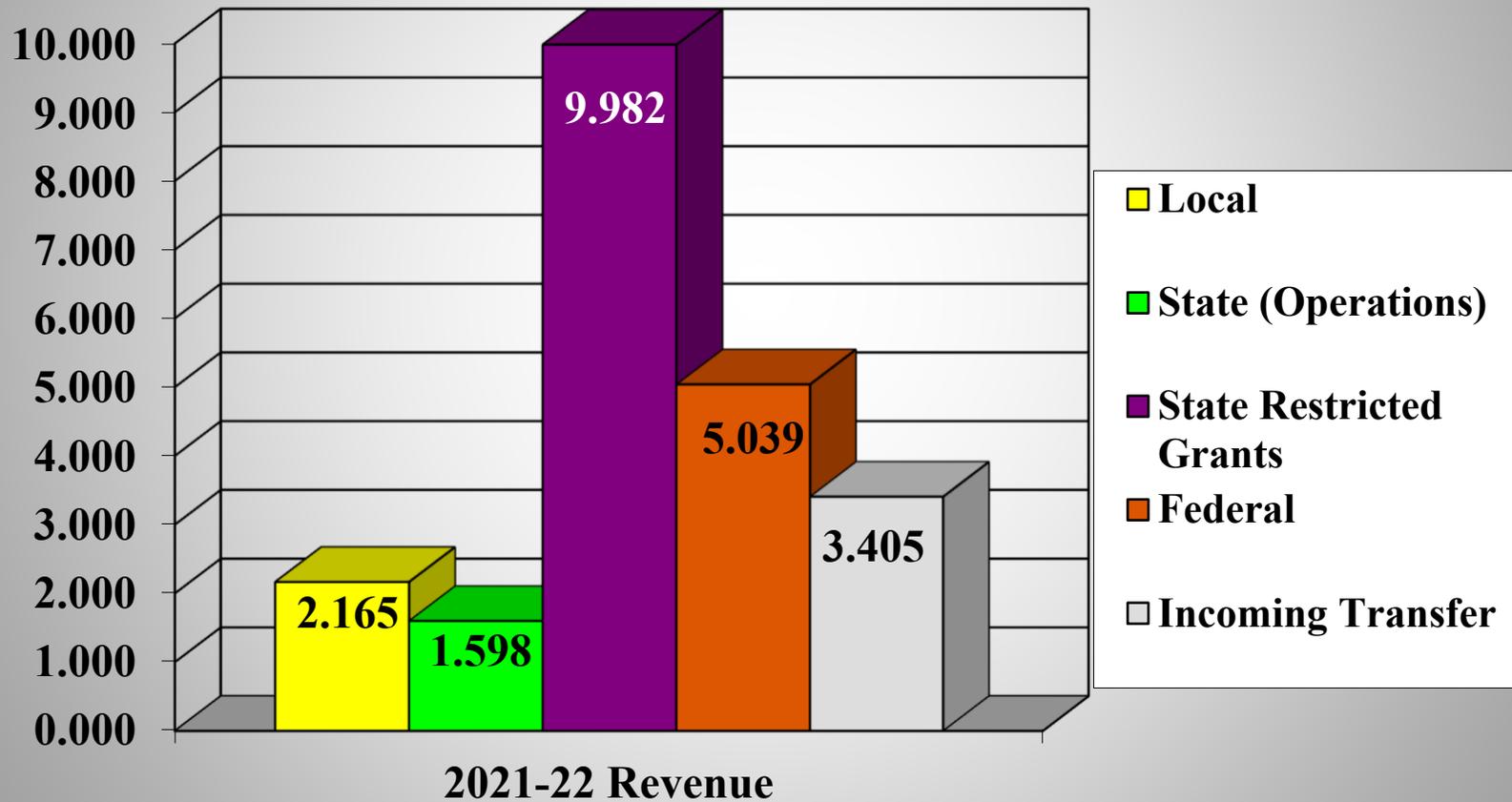
- Assumes vacancies filled
- Assumes step increases
- Includes 1.5% salary/wage increase – Based on bargaining agmt formulas
- Healthcare increase at 3.5%
- Local district reimbursement, net of tuition billings, is estimated at \$63.9 million; LEAs are budgeting based on \$63.4 million in 2020-21

Fund Balance-Special Education (in Millions)



General Fund Revenue Sources

(in Millions)



General Fund Revenue Changes

- Net increase in property taxes of 2%
- Continue assumption of minimal investment earnings
- Loss of Coordinated Funding local grants
- State grant revenue/exp down for elimination of statewide Kindergarten Readiness Assessment funding
- Also assumes no grant revenue carried over to 2021-22 other than 31n

General Fund Expenditure Changes

- Expenditures lower due to grant changes noted on revenue slides
- Increase in tech costs for full year of cyber security position
- Reduction in Achievement Initiatives expenditures
 - Lower instructional network expenses
 - Reduced partial FTE

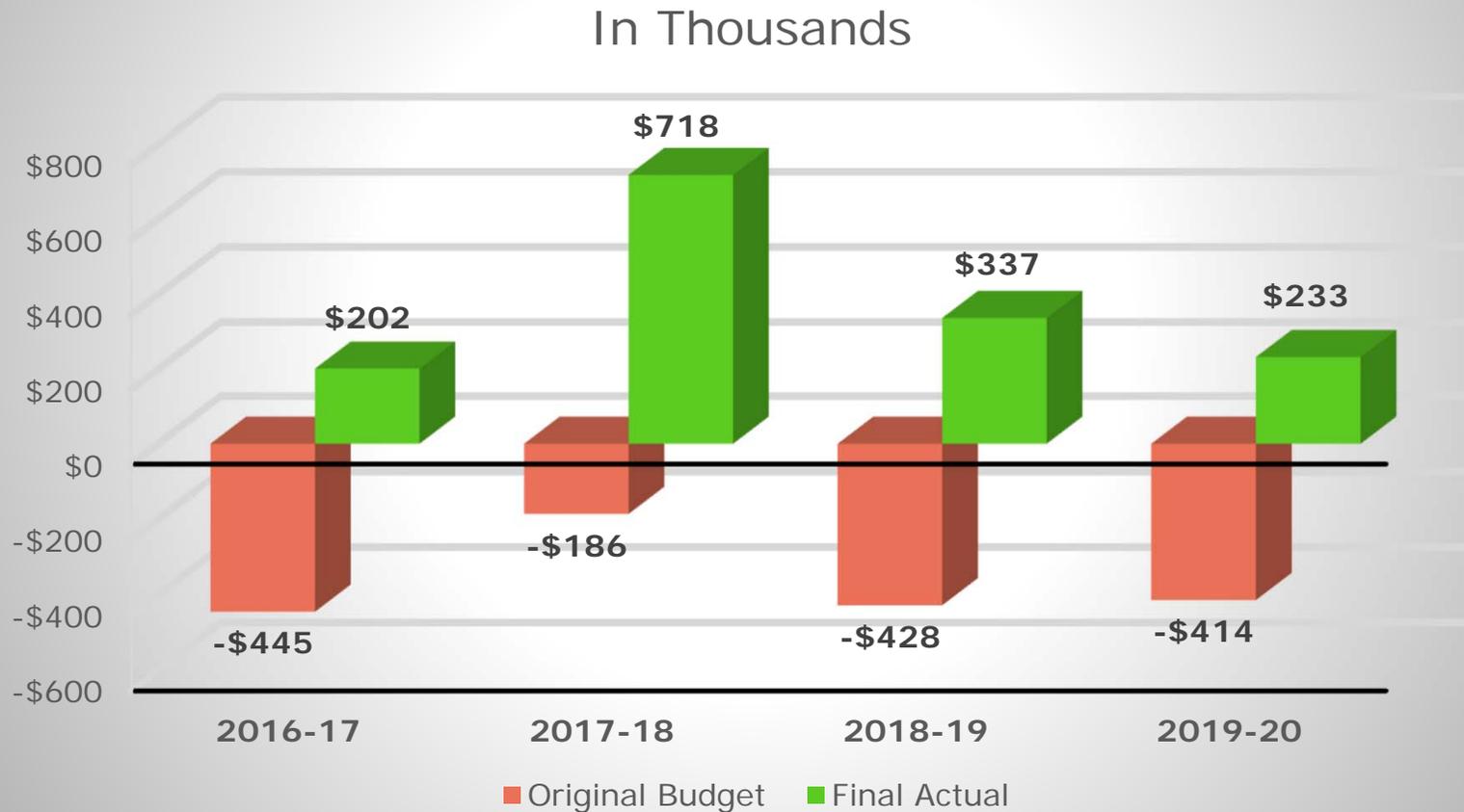
General Fund Expenditure Changes

- Continue shared interim superintendent model
- Assumes vacancies filled
- Assumes step increases
- Includes 1.5% salary/wage increase –
Based on bargaining agmt formulas
- Healthcare increase at 3.5%

Fund Balance General Education (in Millions)

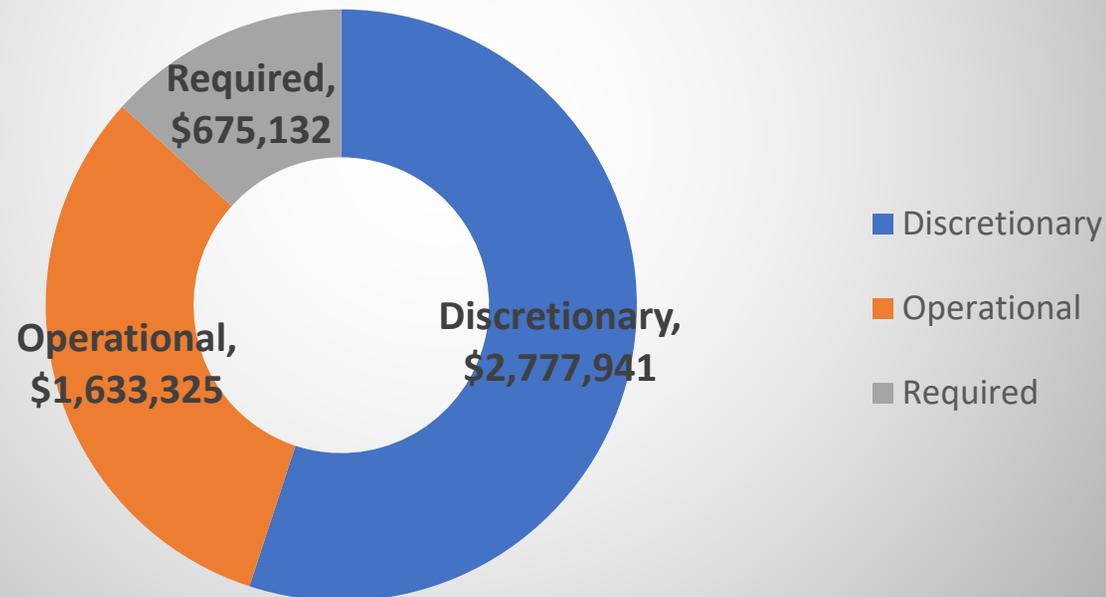


Original Budget vs Final Actual Fund Balance History



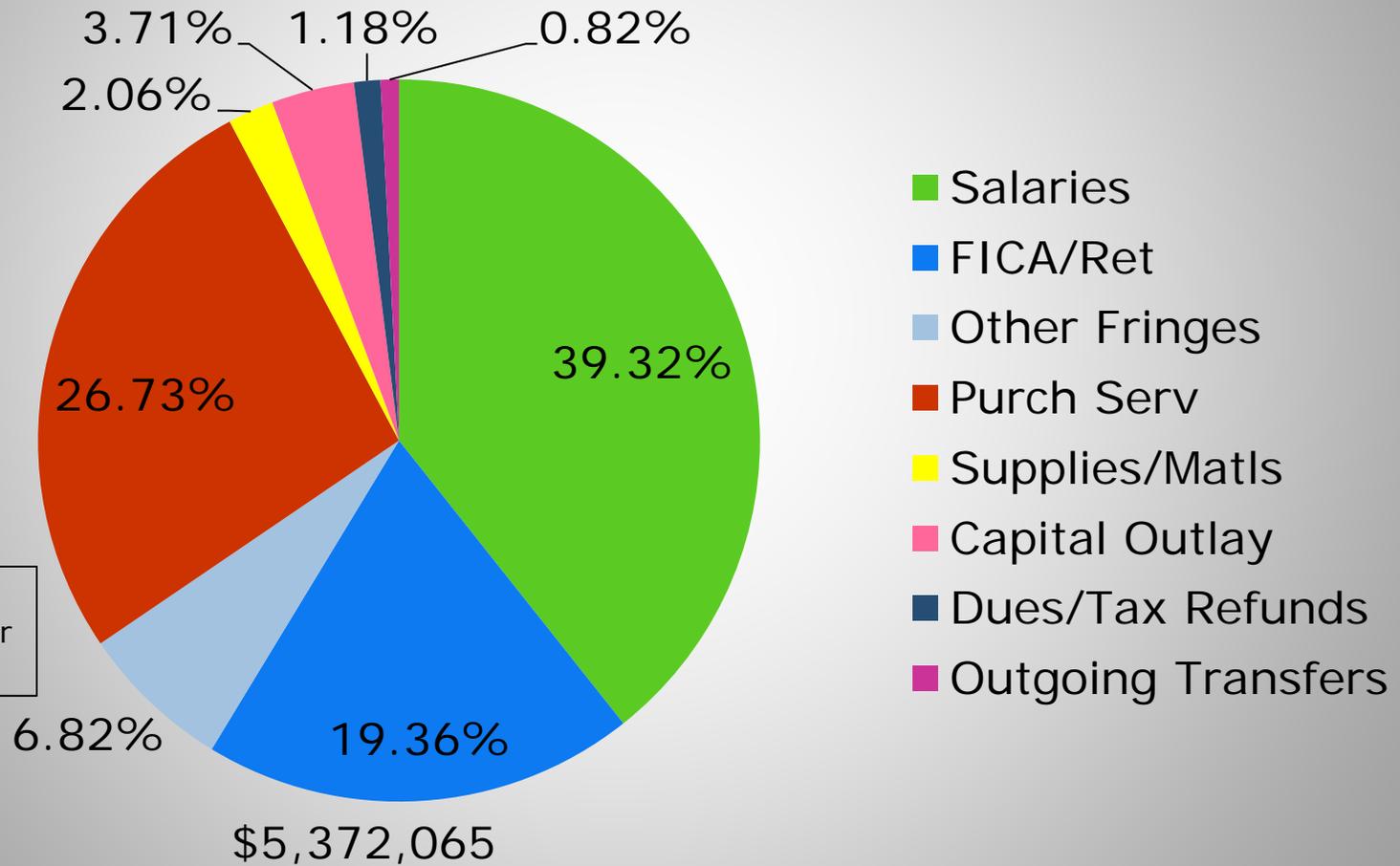
Analysis of General Ed Fund Non-Project/Grant Expenditures

Total General Education Regular Budget Expenditures
(by Cost Category)



Note: Amounts are shown net of related revenue

General Ed Fund Expenditures (Excl Grants & Projects)



Thank you.



LINCOLN CONSOLIDATED SCHOOLS

Schedule of Revenues and Expenditures

Budget and Actual - General Fund

For the 10-month Period Ended April 30, 2021

	Original Budget	Amended Budget	Actual	Actual Over (Under) Amended	Percent Actual of Budget
Revenues					
Local sources:					
Property taxes	\$ 3,687,000	\$ 4,805,000	\$ 4,805,339	\$ 339	100.0%
Other local sources	300,000	133,700	125,202	(8,498)	93.6%
State sources	31,217,808	32,928,082	21,321,544	(11,606,538)	64.8%
Federal sources	3,167,564	5,313,332	3,294,695	(2,018,637)	62.0%
Interdistrict revenue	7,291,280	7,670,660	5,966,399	(1,704,261)	77.8%
Total revenues	45,663,652	50,850,774	35,513,179	(15,337,595)	77.8%
Expenditures					
Instruction:					
Basic programs	21,631,038	22,376,512	15,620,476	(6,756,036)	69.8%
Added needs	8,684,428	8,522,723	5,948,506	(2,574,217)	69.8%
Total instruction	30,315,466	30,899,235	21,568,982	(9,330,253)	71.1%
Support services:					
Pupil	5,365,195	5,286,235	3,655,976	(1,630,259)	69.2%
Instructional support	1,490,704	1,566,074	1,055,243	(510,831)	67.4%
General administration	480,813	488,537	416,699	(71,838)	85.3%
School administration	1,885,383	2,257,308	1,653,425	(603,883)	73.2%
Business	934,747	911,776	695,164	(216,612)	76.2%
Maintenance	3,759,403	4,193,744	3,697,511	(496,233)	88.2%
Transportation	3,373,030	3,206,445	2,228,452	(977,993)	69.5%
Central services	1,412,988	1,567,478	1,211,532	(355,946)	77.3%
Total support services	18,702,263	19,477,597	14,614,002	(4,863,595)	78.1%
Athletics	909,665	906,091	604,041	(302,050)	66.7%
Community service	77,236	90,694	65,076	(25,618)	71.8%
Debt service:					
Principal	36,576	36,576	32,365	(4,211)	88.5%
Interst and fiscal charged	11,873	11,873	8,008	(3,865)	67.4%
Total debt service	48,449	48,449	40,373	(8,076)	83.3%
Total expenditures	50,053,079	51,422,066	36,892,474	(14,529,592)	71.7%
Other financing sources					
Transfers in	27,000	22,000	(7,000)	(29,000)	-25.9%
Transfers out	-	(59,181)	(57,181)	2,000	0.0%
Total other financing sources	27,000	(37,181)	(64,181)	(27,000)	-237.7%
Revenues over (under) expenditures	\$ (4,362,427)	\$ (608,473)	\$ (1,443,476)		

For internal use only. These financial statements have not been audited, and no assurance is provided.

Lincoln Consolidated Schools
Budget to Actual by Function For the 10-month Period Ended April 30, 2021

Fund	11
Type	E

F/S Caption	Function	Code	Values		
			Sum of Orig. Budget	Sum of Amended	Sum of Final
Instruction	1111	Salary	4,849,852	4,767,628	3,326,357
		Fringes	3,379,238	3,206,177	2,370,382
		Non-payroll	262,955	384,194	189,893
	1111 Total		8,492,045	8,357,999	5,886,632
	1112	Salary	2,337,842	2,436,573	1,761,997
		Fringes	1,673,832	1,693,357	1,258,284
		Non-payroll	120,206	165,006	125,221
	1112 Total		4,131,880	4,294,936	3,145,502
	1113	Salary	2,817,147	2,904,699	1,969,053
		Fringes	1,942,595	1,979,586	1,409,765
		Non-payroll	3,120,631	3,160,631	2,345,340
	1113 Total		7,880,373	8,044,916	5,724,158
	1118	Salary	611,120	630,468	459,737
		Fringes	515,570	498,068	394,695
		Non-payroll	-	-	9,711
	1118 Total		1,126,690	1,128,536	864,143
	1119	Salary	-	-	-
		Fringes	-	-	-
		Non-payroll	-	-	41
	1119 Total		-	-	41
Instruction Total			21,630,988	21,826,387	15,620,476
Added needs	1122	Salary	3,672,343	3,764,874	2,471,909
		Fringes	2,957,921	3,017,202	2,192,732
		Non-payroll	149,382	166,415	43,845
	1122 Total		6,779,646	6,948,491	4,708,486
	1125	Salary	1,055,112	990,886	680,950
		Fringes	729,284	697,514	465,564
		Non-payroll	121,200	159,808	93,506
	1125 Total		1,905,596	1,848,208	1,240,020
Added needs Total			8,685,242	8,796,699	5,948,506

Lincoln Consolidated Schools
Budget to Actual by Function For the 10-month Period Ended April 30, 2021

Fund	11
Type	E

F/S Caption	Function	Code	Values		
			Sum of Orig. Budget	Sum of Amended	Sum of Final
Student services	1212	Salary	573,206	582,352	408,768
		Fringes	458,910	451,420	344,181
		Non-payroll	758	13,571	8,874
	1212 Total		1,032,874	1,047,343	761,823
	1213	Salary	-	-	-
		Non-payroll	413,400	428,100	270,284
	1213 Total		413,400	428,100	270,284
	1214	Salary	350,895	353,985	226,088
		Fringes	247,023	233,989	162,101
		Non-payroll	-	-	-
	1214 Total		597,918	587,974	388,189
	1215	Salary	422,553	427,581	294,975
		Fringes	267,601	270,803	203,198
		Non-payroll	254,016	260,000	163,724
	1215 Total		944,170	958,384	661,897
	1216	Salary	497,447	511,922	360,913
		Fringes	404,861	383,338	295,834
		Non-payroll	129,000	129,000	740
	1216 Total		1,031,308	1,024,260	657,487
	1218	Salary	527,478	535,582	385,568
		Fringes	398,846	387,271	294,017
		Non-payroll	4,899	4,899	-
	1218 Total		931,223	927,752	679,585
	1219	Salary	254,860	250,625	118,100
		Fringes	159,442	192,466	118,611
		Non-payroll	-	-	-
	1219 Total		414,302	443,091	236,711
Student services Total			5,365,195	5,416,904	3,655,976
Instructional support	1221	Salary	-	76,742	33,955
		Fringes	-	27,597	20,577
		Non-payroll	137,707	127,822	63,668
	1221 Total		137,707	232,161	118,200
	1222	Salary	147,857	97,871	70,241
		Fringes	95,983	60,898	51,685
		Non-payroll	-	-	-
	1222 Total		243,840	158,769	121,926
	1226	Salary	419,096	427,547	354,863
		Fringes	303,905	278,036	237,317
		Non-payroll	386,563	481,563	222,705
	1226 Total		1,109,564	1,187,146	814,885
	1225	Non-payroll	-	232	232
	1225 Total		-	232	232
Instructional support Total			1,491,111	1,578,308	1,055,243

**Lincoln Consolidated Schools
Budget to Actual by Function For the 10-month Period Ended April 30, 2021**

Fund	11
Type	E

F/S Caption	Function	Code	Values		
			Sum of Orig. Budget	Sum of Amended	Sum of Final
Business Admin	1252	Salary	57,813	66,813	55,605
		Fringes	46,389	45,971	42,217
		Non-payroll	585,700	586,118	540,963
	1252 Total		689,902	698,902	638,785
	1259	Non-payroll	244,845	244,845	56,379
	1259 Total		244,845	244,845	56,379
Business Admin Total			934,747	943,747	695,164
General Admin	1231	Non-payroll	123,750	123,750	98,595
		1231 Total	123,750	123,750	98,595
	1232	Salary	201,863	212,327	178,705
		Fringes	139,950	138,485	134,294
		Non-payroll	15,250	15,250	5,105
	1232 Total	357,063	366,062	318,104	
General Admin Total			480,813	489,812	416,699
Principal Admin	1241	Salary	1,130,581	1,165,146	1,022,594
		Fringes	754,802	798,443	630,831
		1241 Total	1,885,383	1,963,589	1,653,425
Principal Admin Total			1,885,383	1,963,589	1,653,425
Central	1282	Salary	51,102	60,102	59,749
		Fringes	45,636	45,033	47,075
		Non-payroll	118,250	118,250	80,881
		1282 Total	214,988	223,385	187,705
	1283	Salary	131,030	149,030	118,717
		Fringes	96,639	96,196	91,359
		Non-payroll	52,774	52,649	76,860
		1283 Total	280,443	297,875	286,936
	1284	Non-payroll	917,557	1,108,807	736,891
		1284 Total	917,557	1,108,807	736,891
Central Total			1,412,988	1,630,067	1,211,532
Operations and maint	1261	Salary	275,075	275,075	185,587
		Fringes	188,878	246,334	161,306
		Non-payroll	3,130,450	3,507,335	3,310,637
		1261 Total	3,594,403	4,028,744	3,657,530
	1266	Non-payroll	165,000	165,000	39,981
	1266 Total	165,000	165,000	39,981	
Operations and maint Total			3,759,403	4,193,744	3,697,511

Lincoln Consolidated Schools
Budget to Actual by Function For the 10-month Period Ended April 30, 2021

Fund	11
Type	E

F/S Caption	Function	Code	Values		
			Sum of Orig. Budget	Sum of Amended	Sum of Final
Transportation	1271	Salary	1,238,574	1,388,290	843,661
		Fringes	1,076,287	1,046,283	667,964
		Non-payroll	1,058,983	1,003,270	716,827
		1271 Total	3,373,844	3,437,843	2,228,452
Transportation Total			3,373,844	3,437,843	2,228,452
Athletics	1293	Salary	240,754	246,381	210,027
		Fringes	145,411	147,783	136,878
		Non-payroll	523,500	536,000	257,136
		1293 Total	909,665	930,164	604,041
Athletics Total			909,665	930,164	604,041
Comm Ed Exp	1331	Salary	38,000	46,400	30,200
		Fringes	39,236	49,575	32,699
		Non-payroll	-	10,309	2,177
		1331 Total	77,236	106,284	65,076
	1361	Non-payroll	-	3,000	-
1361 Total			-	3,000	-
Comm Ed Exp Total			77,236	109,284	65,076
Principal	1252	Non-payroll	36,576	36,576	32,365
	1252 Total		36,576	36,576	32,365
Principal Total			36,576	36,576	32,365
Interest exp	1252	Non-payroll	11,873	11,873	8,008
	1252 Total		11,873	11,873	8,008
Interest exp Total			11,873	11,873	8,008
Grand Total			50,055,064	51,364,997	36,892,474

**Lincoln Consolidated Schools
LAB Financial Report
For the Month Ending April 30, 2021**

	Rate Per hour	Amount
Revenue		
Total Sports (135 hours)	325	\$ 43,875
Concordia track (13.5 hours)	215	2,903
Concordia football (8.25 Hours)	260	2,145
Indoor track revenue	16 days	<u>62,830</u>
Total revenue		<u>\$ 111,753</u>
Expenditures		
Ref pay (Indoor track costs)		\$ 42,055
Total Sports fee (3 of 9 months)		20,000
Salaries and benefits		5,094
Land and building		1,533
Utilities		2,028
Contracted services		2,040
Custodial		<u>20,977</u>
Total expenditures		<u>93,727</u>
Total revenue over expenditures		<u><u>\$ 18,026</u></u>

For internal use only. These financial statements have not been audited, and no assurance is provided.

Lincoln Consolidated Schools

Payment Register

From Payment Date: 4/1/2021 - To Payment Date: 4/30/2021

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
7163944775 - A/P Checking									
<u>Check</u>									
120074	04/02/2021	Open			Accounts Payable	AMAZON.COM #6045787810325411	\$4,663.90		
120075	04/02/2021	Open			Accounts Payable	AUGUSTA TOWNSHIP-UTILITY	\$29,439.85		
120076	04/02/2021	Open			Accounts Payable	BSN SPORTS, LLC	\$118,607.25		
120077	04/02/2021	Open			Accounts Payable	C & M ASSOC., LLC.	\$8,930.00		
120078	04/02/2021	Open			Accounts Payable	CHELSEA SCHOOL DISTRICT	\$200.00		
120079	04/02/2021	Open			Accounts Payable	COMCAST CABLE COMMUNICATIONS INC	\$87.12		
120080	04/02/2021	Open			Accounts Payable	DTE ENERGY	\$57,587.07		
120081	04/02/2021	Open			Accounts Payable	FLEETPRIDE, INC.	\$2,568.47		
120082	04/02/2021	Open			Accounts Payable	FOX AUTO PARTS, INC.	\$8.72		
120083	04/02/2021	Open			Accounts Payable	GLOBAL EQUIPMENT COMPANY, INC.	\$9,116.30		
120084	04/02/2021	Open			Accounts Payable	HALEY MECHANICAL, LLC	\$1,090.00		
120085	04/02/2021	Open			Accounts Payable	HURON GLASS INC	\$319.65		
120086	04/02/2021	Open			Accounts Payable	HURON VALLEY TELECOMMUNICATIONS, INC.	\$4,771.13		
120087	04/02/2021	Open			Accounts Payable	JOHNSON CONTROLS FIRE PROTECTION, LP.	\$3,028.30		
120088	04/02/2021	Open			Accounts Payable	KOCH & WHITE	\$581.40		
120089	04/02/2021	Open			Accounts Payable	MICHIGAN GUARANTY AGENCY	\$291.94		
120090	04/02/2021	Open			Accounts Payable	MiSDU	\$959.24		
120091	04/02/2021	Open			Accounts Payable	MORTON SALT, INC.	\$3,148.25		
120092	04/02/2021	Open			Accounts Payable	PLUMBER SERVICE, INC.	\$1,695.00		
120093	04/02/2021	Open			Accounts Payable	PROMEDICA 360 HEALTH - MONROE	\$800.00		
120094	04/02/2021	Open			Accounts Payable	RUPER, CHRISTI	\$100.00		
120095	04/02/2021	Open			Accounts Payable	SCS IMAGE GROUP	\$1,572.45		
120096	04/02/2021	Open			Accounts Payable	SECRET, WARDLE, LYNCH, HAMPTON, TRUEX & MORELY PC	\$55.59		
120097	04/02/2021	Open			Accounts Payable	STADIUM TROPHY, INC.	\$3,446.85		
120098	04/02/2021	Open			Accounts Payable	SUMPTER TOWNSHIP WATER	\$72.90		
120099	04/02/2021	Open			Accounts Payable	TAMMY J. TERRY	\$1,346.92		
120100	04/02/2021	Open			Accounts Payable	VERIZON WIRELESS	\$735.98		
120101	04/02/2021	Open			Accounts Payable	WASTE MANAGEMENT	\$88.18		
120102	04/16/2021	Open			Accounts Payable	AMAZON.COM #6045787810325411	\$279.50		
120103	04/16/2021	Open			Accounts Payable	AMERICAN SPRINKLER AND	\$2,031.00		
120104	04/16/2021	Open			Accounts Payable	AUGUSTA TOWNSHIP-UTILITY	\$508.10		
120105	04/16/2021	Open			Accounts Payable	COMCAST CABLE COMMUNICATIONS INC	\$286.25		
120106	04/16/2021	Open			Accounts Payable	DTE ENERGY	\$68.62		
120107	04/16/2021	Open			Accounts Payable	HURON VALLEY TELECOMMUNICATIONS, INC.	\$14,162.22		
120108	04/16/2021	Open			Accounts Payable	IDN-HARDWARE SALES INC	\$2,143.63		
120109	04/16/2021	Open			Accounts Payable	MICHIGAN GUARANTY AGENCY	\$283.46		
120110	04/16/2021	Open			Accounts Payable	MICHIGAN STATE UNIVERSITY	\$200.00		
120111	04/16/2021	Open			Accounts Payable	MiSDU	\$959.24		
120112	04/16/2021	Open			Accounts Payable	NATIONAL TIME & SIGNAL CORP	\$170.00		
120113	04/16/2021	Open			Accounts Payable	PLUMBER SERVICE, INC.	\$220.00		
120114	04/16/2021	Open			Accounts Payable	TAMMY J. TERRY	\$1,346.92		

Lincoln Consolidated Schools

Payment Register

From Payment Date: 4/1/2021 - To Payment Date: 4/30/2021

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
120115	04/16/2021	Open			Accounts Payable	VERIZON WIRELESS	\$571.04		
120116	04/16/2021	Open			Accounts Payable	WASTE MANAGEMENT	\$2,356.32		
120117	04/30/2021	Open			Accounts Payable	AMAZON.COM #6045787810325411	\$4,517.46		
120118	04/30/2021	Open			Accounts Payable	COMCAST CABLE COMMUNICATIONS INC	\$97.12		
120119	04/30/2021	Open			Accounts Payable	CONCORDIA UNIVERSITY	\$900.00		
120120	04/30/2021	Open			Accounts Payable	CROWN AWARDS	\$179.49		
120121	04/30/2021	Open			Accounts Payable	DTE ENERGY	\$51,632.19		
120122	04/30/2021	Open			Accounts Payable	FOX AUTO PARTS, INC.	\$178.02		
120123	04/30/2021	Open			Accounts Payable	JOHNSON CONTROLS FIRE PROTECTION, LP.	\$974.00		
120124	04/30/2021	Open			Accounts Payable	MARSH MEDIA	\$111.90		
120125	04/30/2021	Open			Accounts Payable	MEADOWBROOK INSURANCE GROUP	\$1,743.20		
120126	04/30/2021	Open			Accounts Payable	MICHIGAN GUARANTY AGENCY	\$308.93		
120127	04/30/2021	Open			Accounts Payable	MiSDU	\$959.24		
120128	04/30/2021	Open			Accounts Payable	PINTER'S FLOWERLAND INC	\$1,255.00		
120129	04/30/2021	Open			Accounts Payable	PLUMBER SERVICE, INC.	\$705.00		
120130	04/30/2021	Open			Accounts Payable	PROMEDICA 360 HEALTH - MONROE	\$100.00		
120131	04/30/2021	Open			Accounts Payable	SITEONE LANDSCAPE SUPPLY, LLC	\$581.21		
120132	04/30/2021	Open			Accounts Payable	STATE OF MICHIGAN	\$2,488.41		
120133	04/30/2021	Open			Accounts Payable	TAMMY J. TERRY	\$1,346.92		
Type Check Totals:									
EFT									
5865	04/02/2021	Open			Accounts Payable	A.F. SMITH ELECTRIC, INC.	\$1,575.63		
5866	04/02/2021	Open			Accounts Payable	ALLEN INDUSTRIES, INC.	\$300.00		
5867	04/02/2021	Open			Accounts Payable	ANN ARBOR WELDING	\$15.12		
5868	04/02/2021	Open			Accounts Payable	BATTERIES PLUS	\$105.97		
5869	04/02/2021	Open			Accounts Payable	BRAINPOP	\$2,085.25		
5870	04/02/2021	Open			Accounts Payable	BUSH, GEOFFRY, L.	\$235.00		
5871	04/02/2021	Open			Accounts Payable	CAPP INC	\$1,734.00		
5872	04/02/2021	Open			Accounts Payable	CDW-GOVERNMENT INC	\$13,800.00		
5873	04/02/2021	Open			Accounts Payable	CINTAS LOCATION #300	\$958.49		
5874	04/02/2021	Open			Accounts Payable	CRAVEN, BRENDA	\$80.00		
5875	04/02/2021	Open			Accounts Payable	CURRENT ELECTRIC MOTOR SUPPLY	\$2,196.50		
5876	04/02/2021	Open			Accounts Payable	CURRICULUM ASSO INC	\$250.32		
5877	04/02/2021	Open			Accounts Payable	DAY, LORAIN, E	\$202.50		
5878	04/02/2021	Open			Accounts Payable	DUNBAR MECHANICAL, INC.	\$45,788.25		
5879	04/02/2021	Open			Accounts Payable	ELECTROCOMM	\$1,070.30		
5880	04/02/2021	Open			Accounts Payable	ENVIRO-CLEAN	\$171,045.73		
5881	04/02/2021	Open			Accounts Payable	FBM INC	\$774.40		
5882	04/02/2021	Open			Accounts Payable	FIBER LINK, INC.	\$9,148.85		
5883	04/02/2021	Open			Accounts Payable	FPS Services LLC	\$37,236.68		
5884	04/02/2021	Open			Accounts Payable	GUARDIAN ENVIRONMENTAL SERVICES, INC.	\$174.00		
5885	04/02/2021	Open			Accounts Payable	HANDWRITING WITHOUT TEARS	\$2,757.70		
5886	04/02/2021	Open			Accounts Payable	HI-LINE ELECTRIC COMPANY, INC.	\$408.14		
5887	04/02/2021	Open			Accounts Payable	HOBART SERVICE	\$983.10		

Lincoln Consolidated Schools

Payment Register

From Payment Date: 4/1/2021 - To Payment Date: 4/30/2021

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
5888	04/02/2021	Open			Accounts Payable	INSECTECH INC.	\$448.00		
5889	04/02/2021	Open			Accounts Payable	INTEGRATED DESIGNS, INC.	\$20,683.40		
5890	04/02/2021	Open			Accounts Payable	J W PEPPER	\$40.04		
5891	04/02/2021	Open			Accounts Payable	JACKSON TRUCK SERVICE, INC.	\$814.84		
5892	04/02/2021	Open			Accounts Payable	JONES SCHOOL SUPPLY CO.	\$368.55		
5893	04/02/2021	Open			Accounts Payable	KONICA MINOLTA BUSINESS SOLUTIONS USA, INC.	\$895.77		
5894	04/02/2021	Open			Accounts Payable	MIDWEST TRANSIT EQUIP OF MICH	\$14,533.56		
5895	04/02/2021	Open			Accounts Payable	MONTOUR, SILVIA	\$14.00		
5896	04/02/2021	Open			Accounts Payable	NUCO2	\$228.01		
5897	04/02/2021	Open			Accounts Payable	OCCUPATIONAL HEALTH CENTERS OF MI, P.C.	\$84.50		
5898	04/02/2021	Open			Accounts Payable	PEDIATRIC THERAPY ASSOCIATES	\$62,356.00		
5899	04/02/2021	Open			Accounts Payable	QUILL CORPORATION	\$2,898.98		
5900	04/02/2021	Open			Accounts Payable	SALINE AREA SCHOOLS	\$123,494.58		
5901	04/02/2021	Open			Accounts Payable	SELKING INTERNATIONAL & IDEALEASE	\$701.39		
5902	04/02/2021	Open			Accounts Payable	SERVICE ELECTRIC SUPPLY CO	\$1,164.78		
5903	04/02/2021	Open			Accounts Payable	SONITROL GREAT LAKES - MICHIGAN	\$11,025.63		
5904	04/02/2021	Open			Accounts Payable	TENURGY, LLC.	\$4,030.34		
5905	04/02/2021	Open			Accounts Payable	TRANSPORTATION ACCESSORIES CO	\$1,522.60		
5906	04/02/2021	Open			Accounts Payable	TRI-COUNTY INTERNATIONAL TRUCKS	\$1,843.48		
5907	04/02/2021	Open			Accounts Payable	UNITED RENTALS INC.	\$1,782.00		
5908	04/02/2021	Open			Accounts Payable	UNITY SCHOOL BUS PARTS	\$365.28		
5909	04/02/2021	Open			Accounts Payable	VESCO OIL CORPORATION	\$510.00		
5910	04/02/2021	Open			Accounts Payable	WASHTENAW GLASS CO	\$711.04		
5911	04/02/2021	Open			Accounts Payable	WASHTENAW INTER SCH DIST	\$69.00		
5912	04/02/2021	Open			Accounts Payable	WILLIAMS, TISHA, MARIE	\$215.00		
5913	04/02/2021	Open			Accounts Payable	WOLGAST CORPORAION	\$600,638.15		
5914	04/02/2021	Open			Accounts Payable	HEALTHQUITY, INC	\$15,642.39		
5915	04/16/2021	Open			Accounts Payable	A & R TOTAL CONSTRUCTION CO., INC.	\$8,100.00		
5916	04/16/2021	Open			Accounts Payable	AERO FILTER, INC.	\$1,033.49		
5917	04/16/2021	Open			Accounts Payable	ARAMARK	\$62,424.56		
5918	04/16/2021	Open			Accounts Payable	ARBOR SPRINGS WATER CO	\$62.50		
5919	04/16/2021	Open			Accounts Payable	ATLANTIC WELDING SUPPLY	\$52.50		
5920	04/16/2021	Open			Accounts Payable	BUSH, GEOFFRY, L.	\$145.00		
5921	04/16/2021	Open			Accounts Payable	CAMPBELL, INC.	\$2,804.00		
5922	04/16/2021	Open			Accounts Payable	CDW-GOVERNMENT INC	\$43,128.00		
5923	04/16/2021	Open			Accounts Payable	CINTAS LOCATION #300	\$3,615.18		
5924	04/16/2021	Open			Accounts Payable	CRAVEN, BRENDA	\$40.00		
5925	04/16/2021	Open			Accounts Payable	CURRENT ELECTRIC MOTOR SUPPLY	\$1,207.00		
5926	04/16/2021	Reconciled	Direct Deposit rejected	04/26/2021	Accounts Payable	DATA IMAGE, LLC.	\$56,325.00		
5927	04/16/2021	Open			Accounts Payable	DAY, LORAIN, E	\$175.00		
5928	04/16/2021	Open			Accounts Payable	DES MOINES STAMP MFG CO	\$86.10		

Lincoln Consolidated Schools

Payment Register

From Payment Date: 4/1/2021 - To Payment Date: 4/30/2021

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
5929	04/16/2021	Open			Accounts Payable	ELITE POWER WASHING, LLC.	\$2,190.00		
5930	04/16/2021	Open			Accounts Payable	ENVIRO-CLEAN	\$160,948.90		
5931	04/16/2021	Open			Accounts Payable	FIRE SYSTEMS OF MICHIGAN, INC.	\$1,346.55		
5932	04/16/2021	Open			Accounts Payable	FPS Services LLC	\$35,976.76		
5933	04/16/2021	Open			Accounts Payable	GUARDIAN ENVIRONMENTAL SERVICES, INC.	\$2,393.09		
5934	04/16/2021	Open			Accounts Payable	GUARDIAN PLUMBING & HEATING, INC	\$274.80		
5935	04/16/2021	Open			Accounts Payable	KONICA MINOLTA PREMIER FINANCE	\$4,079.60		
5936	04/16/2021	Open			Accounts Payable	MARSHALL MUSIC	\$19,196.00		
5937	04/16/2021	Open			Accounts Payable	MAYVILLE, ROXANNE	\$555.50		
5938	04/16/2021	Open			Accounts Payable	MIDSTATES RECREATION	\$7,334.11		
5939	04/16/2021	Open			Accounts Payable	MONTOUR, SILVIA	\$70.00		
5940	04/16/2021	Open			Accounts Payable	NUCO2	\$202.89		
5941	04/16/2021	Open			Accounts Payable	OCCUPATIONAL HEALTH CENTERS OF MI, P.C.	\$84.50		
5942	04/16/2021	Open			Accounts Payable	PAPA'S PAINTING, LLC.	\$16,480.00		
5943	04/16/2021	Open			Accounts Payable	QUADIENT	\$1,191.83		
5944	04/16/2021	Open			Accounts Payable	REHMANN	\$49,233.60		
5945	04/16/2021	Open			Accounts Payable	SCHOOL SPECIALTY LLC	\$1,167.34		
5946	04/16/2021	Open			Accounts Payable	SCHOOLCRAFT COLLEGE	\$2,120.00		
5947	04/16/2021	Open			Accounts Payable	SHERWIN WILLIAMS	\$1,099.00		
5948	04/16/2021	Open			Accounts Payable	SONITROL GREAT LAKES - MICHIGAN	\$6,944.85		
5949	04/16/2021	Open			Accounts Payable	SYNOVIA SOLUTIONS, LLC	\$18,095.00		
5950	04/16/2021	Open			Accounts Payable	THE COLLEGE BOARD	\$350.00		
5951	04/16/2021	Open			Accounts Payable	THERE AND BACK TRANSPORTATION	\$605.60		
5952	04/16/2021	Open			Accounts Payable	WASHTENAW COUNTY CONSORTIUM	\$445,867.58		
5953	04/16/2021	Open			Accounts Payable	WASHTENAW COUNTY TREASURER	\$39,980.50		
5954	04/16/2021	Open			Accounts Payable	WASHTENAW INTER SCH DIST	\$19,777.42		
5955	04/16/2021	Open			Accounts Payable	WILLIAMS, TISHA, MARIE	\$170.00		
5956	04/16/2021	Open			Accounts Payable	WINDSTREAM	\$3,357.17		
5957	04/30/2021	Open			Accounts Payable	A & R TOTAL CONSTRUCTION CO., INC.	\$7,500.00		
5958	04/30/2021	Open			Accounts Payable	ABIGAIL RAPIEN	\$69.00		
5959	04/30/2021	Open			Accounts Payable	ALLSHRED SERVICES	\$108.25		
5960	04/30/2021	Open			Accounts Payable	ANN ARBOR RADIO - CUMULUS	\$2,889.96		
5961	04/30/2021	Open			Accounts Payable	ANN ARBOR WELDING	\$16.74		
5962	04/30/2021	Open			Accounts Payable	BEAVER RESEARCH COMPANY	\$92.89		
5963	04/30/2021	Open			Accounts Payable	BELLORE, SUZANNE	\$4,483.50		
5964	04/30/2021	Open			Accounts Payable	BOILERS CONTROLS & EQUIP	\$889.20		
5965	04/30/2021	Open			Accounts Payable	BUSH, GEOFFRY, L.	\$55.00		
5966	04/30/2021	Open			Accounts Payable	CINTAS LOCATION #300	\$6,977.32		
5967	04/30/2021	Open			Accounts Payable	CONSTELLATION NEWENERGY-GAS DIVISION, LLC	\$39,762.09		
5968	04/30/2021	Open			Accounts Payable	CRAVEN, BRENDA	\$20.00		
5969	04/30/2021	Open			Accounts Payable	DATA IMAGE, LLC.	\$112,950.00		

Lincoln Consolidated Schools

Payment Register

From Payment Date: 4/1/2021 - To Payment Date: 4/30/2021

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
5970	04/30/2021	Open			Accounts Payable	DAY, LORAIN E	\$55.00		
5971	04/30/2021	Open			Accounts Payable	DUNBAR MECHANICAL, INC.	\$7,805.00		
5972	04/30/2021	Open			Accounts Payable	ELECTROCOMM	\$915.15		
5973	04/30/2021	Open			Accounts Payable	FPS Services LLC	\$34,515.19		
5974	04/30/2021	Open			Accounts Payable	GOERLITZ, JESSICA	\$10.99		
5975	04/30/2021	Open			Accounts Payable	GOPHER	\$204.57		
5976	04/30/2021	Open			Accounts Payable	GOYETTE MECHANICAL	\$1,103.98		
5977	04/30/2021	Open			Accounts Payable	GUARDIAN PLUMBING & HEATING, INC	\$7,200.00		
5978	04/30/2021	Open			Accounts Payable	HOBART SERVICE	\$472.09		
5979	04/30/2021	Open			Accounts Payable	ICON HEALTH AND FITNESS INC.	\$34,566.96		
5980	04/30/2021	Open			Accounts Payable	INGRAM, LLOYD	\$79.00		
5981	04/30/2021	Open			Accounts Payable	INSECTECH INC.	\$216.00		
5982	04/30/2021	Open			Accounts Payable	INTEGRATED DESIGNS, INC.	\$7,012.32		
5983	04/30/2021	Open			Accounts Payable	JACKSON TRUCK SERVICE, INC.	\$361.01		
5984	04/30/2021	Open			Accounts Payable	JOSTENS	\$90.75		
5985	04/30/2021	Open			Accounts Payable	KONICA MINOLTA BUSINESS SOLUTIONS USA, INC.	\$1,005.35		
5986	04/30/2021	Open			Accounts Payable	LIGHTING SUPPLY CO	\$2,960.99		
5987	04/30/2021	Open			Accounts Payable	LOWE'S	\$2,822.04		
5988	04/30/2021	Open			Accounts Payable	MIDWEST TRANSIT EQUIP OF MICH	\$1,595.17		
5989	04/30/2021	Open			Accounts Payable	OCCUPATIONAL HEALTH CENTERS OF MI, P.C.	\$338.00		
5990	04/30/2021	Open			Accounts Payable	PAPA'S PAINTING, LLC.	\$17,300.00		
5991	04/30/2021	Open			Accounts Payable	PARE, GRACE	\$114.00		
5992	04/30/2021	Open			Accounts Payable	SALINE AREA SCHOOLS	\$123,494.58		
5993	04/30/2021	Open			Accounts Payable	SCHOOL SPECIALTY LLC	\$2,348.93		
5994	04/30/2021	Open			Accounts Payable	SERVICE ELECTRIC SUPPLY CO	\$275.01		
5995	04/30/2021	Open			Accounts Payable	SHRADER TIRE & OIL	\$537.84		
5996	04/30/2021	Open			Accounts Payable	SONITROL GREAT LAKES - MICHIGAN	\$15,864.99		
5997	04/30/2021	Open			Accounts Payable	STRAIGHT FORWARD PERFORMANCE L.L.C.	\$2,500.00		
5998	04/30/2021	Open			Accounts Payable	SUMPTER ACE HARDWARE	\$422.70		
5999	04/30/2021	Open			Accounts Payable	SYNOVIA SOLUTIONS, LLC	\$2,310.00		
6000	04/30/2021	Open			Accounts Payable	TENURGY, LLC.	\$3,681.04		
6001	04/30/2021	Open			Accounts Payable	THE HUNTINGTON NATIONAL BANK	\$1,000.00		
6002	04/30/2021	Open			Accounts Payable	THERE AND BACK TRANSPORTATION	\$1,787.00		
6003	04/30/2021	Open			Accounts Payable	THRUN LAW FIRM, P.C.	\$1,855.00		
6004	04/30/2021	Open			Accounts Payable	TRANSPORTATION ACCESSORIES CO	\$563.68		
6005	04/30/2021	Open			Accounts Payable	UNITY SCHOOL BUS PARTS	\$616.90		
6006	04/30/2021	Open			Accounts Payable	VESCO OIL CORPORATION	\$1,738.00		
6007	04/30/2021	Open			Accounts Payable	WASHTENAW INTER SCH DIST	\$102,304.73		
6008	04/30/2021	Open			Accounts Payable	WILLIAMS, TISHA, MARIE	\$135.00		
6009	04/30/2021	Open			Accounts Payable	WOLGAST CORPORAION	\$181,277.07		
6010	04/30/2021	Open			Accounts Payable	HEALTHQUITY, INC	\$7,404.89		
Type EFT Totals:					146 Transactions		\$2,926,973.03		

Lincoln Consolidated Schools

Payment Register

From Payment Date: 4/1/2021 - To Payment Date: 4/30/2021

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
7163944775 - A/P Checking Totals									
Checks									
							Transaction Amount	Reconciled Amount	
		Open					\$348,976.85	\$0.00	
		Reconciled					\$0.00	\$0.00	
		Voided					\$0.00	\$0.00	
		Stopped					\$0.00	\$0.00	
		Total					\$348,976.85	\$0.00	
EFTs									
							Transaction Amount	Reconciled Amount	
		Open					\$2,870,648.03	\$0.00	
		Reconciled					\$56,325.00	\$0.00	
		Voided					\$0.00	\$0.00	
		Total					\$2,926,973.03	\$0.00	
All									
							Transaction Amount	Reconciled Amount	
		Open					\$3,219,624.88	\$0.00	
		Reconciled					\$56,325.00	\$0.00	
		Voided					\$0.00	\$0.00	
		Stopped					\$0.00	\$0.00	
		Total					\$3,275,949.88	\$0.00	
Grand Totals:									
Checks									
							Transaction Amount	Reconciled Amount	
		Open					\$348,976.85	\$0.00	
		Reconciled					\$0.00	\$0.00	
		Voided					\$0.00	\$0.00	
		Stopped					\$0.00	\$0.00	
		Total					\$348,976.85	\$0.00	
EFTs									
							Transaction Amount	Reconciled Amount	
		Open					\$2,870,648.03	\$0.00	
		Reconciled					\$56,325.00	\$0.00	
		Voided					\$0.00	\$0.00	
		Total					\$2,926,973.03	\$0.00	
All									
							Transaction Amount	Reconciled Amount	
		Open					\$3,219,624.88	\$0.00	
		Reconciled					\$56,325.00	\$0.00	
		Voided					\$0.00	\$0.00	
		Stopped					\$0.00	\$0.00	
		Total					\$3,275,949.88	\$0.00	

Lincoln Consolidated Schools

Payment Register

From Payment Date: 4/1/2021 - To Payment Date: 4/30/2021

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
7163945137 - Trust & Agency Checking									
<u>Check</u>									
22035	04/02/2021	Open			Accounts Payable	ACE PYRO LLC	\$2,000.00		
22036	04/02/2021	Open			Accounts Payable	BSN SPORTS, LLC	\$1,150.00		
22037	04/23/2021	Open			Accounts Payable	AMAZON.COM #6045787810325411	\$79.96		
22038	04/30/2021	Open			Accounts Payable	DELUX TENTS AND EVENTS LLC	\$2,505.00		
22039	04/30/2021	Open			Accounts Payable	FUNDRAISING CO. OF AMERICA, INC.	\$1,090.40		
22040	04/30/2021	Open			Accounts Payable	MOORE, KATLIN	\$29.64		
22041	04/30/2021	Open			Accounts Payable	Stuedle, Donovan	\$203.48		
Type Check Totals:									
							7 Transactions	\$7,058.48	
<u>EFT</u>									
1026	04/02/2021	Open			Accounts Payable	ARBOR SPRINGS WATER CO	\$31.50		
1027	04/02/2021	Open			Accounts Payable	TEAM SPORTS, INC	\$715.50		
1028	04/02/2021	Open			Accounts Payable	THE PRINT GIANTS	\$204.00		
1029	04/02/2021	Open			Accounts Payable	WASHTENAW INTER SCH DIST	\$69.00		
1030	04/09/2021	Open			Accounts Payable	BARTHWELL, PATRICIA	\$115.75		
1031	04/09/2021	Open			Accounts Payable	GENTILE, PAULA	\$186.76		
1032	04/09/2021	Open			Accounts Payable	SCHOLASTIC BOOK FAIRS	\$485.13		
1033	04/16/2021	Open			Accounts Payable	ALLEN, ANNA MARIE	\$9.05		
1034	04/16/2021	Open			Accounts Payable	ARBOR SPRINGS WATER CO	\$6.00		
1035	04/16/2021	Open			Accounts Payable	STANDARD PRINTING	\$101.00		
1036	04/23/2021	Open			Accounts Payable	ARAMARK	\$175.00		
1037	04/23/2021	Open			Accounts Payable	DISPLAY GROUP, LTD.	\$2,888.80		

Lincoln Consolidated Schools

Payment Register

From Payment Date: 4/1/2021 - To Payment Date: 4/30/2021

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
1038	04/30/2021	Open			Accounts Payable	NELSON, SARAHANNE	\$310.64		
Type EFT Totals:							\$5,298.13		
7163945137 - Trust & Agency Checking Totals									

Checks	Status	Count	Transaction Amount	Reconciled Amount
	Open	7	\$7,058.48	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00
	Stopped	0	\$0.00	\$0.00
	Total	7	\$7,058.48	\$0.00

EFTs	Status	Count	Transaction Amount	Reconciled Amount
	Open	13	\$5,298.13	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00
	Total	13	\$5,298.13	\$0.00

All	Status	Count	Transaction Amount	Reconciled Amount
	Open	20	\$12,356.61	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00
	Stopped	0	\$0.00	\$0.00
	Total	20	\$12,356.61	\$0.00

Grand Totals:

Checks	Status	Count	Transaction Amount	Reconciled Amount
	Open	7	\$7,058.48	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00
	Stopped	0	\$0.00	\$0.00
	Total	7	\$7,058.48	\$0.00

EFTs	Status	Count	Transaction Amount	Reconciled Amount
	Open	13	\$5,298.13	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00
	Total	13	\$5,298.13	\$0.00

All	Status	Count	Transaction Amount	Reconciled Amount
	Open	20	\$12,356.61	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00
	Stopped	0	\$0.00	\$0.00
	Total	20	\$12,356.61	\$0.00

**LINCOLN CONSOLIDATED SCHOOLS
PERSONNEL TRANSACTIONS SUMMARY**

ACTION ITEMS				
Name	Position/Building	Effective Date	Status	Major/Step
Nicholas Hadley	Mechanic/Transportation	5/3/2021	New Hire	
Reginald Harling	Special Education Teacher/LHS	4/26/2021	Resignation	
Kimberly Stevens	Community Education Clerk	5/3/2021	Transfer	
Sophia Dangerfield	Paraprofessional/Brick Elementary	4/22/2021	Transfer	
Christopher Erickson	Mechanic/Transportation	5/10/2021	New Hire	
Crystal Bledsoe	Noon Supervisor/Brick Elementary	5/1/2021	Resignation	
Teresa Levi	Noon Supervisor/Brick Elementary	5/1/2021	Resignation	
Name	Position/Building	Return to Work Date	Status	Approved/Not Approved