



Regular Meeting

April 13, 2020

Electronic Packet

LINCOLN CONSOLIDATED SCHOOLS
Ypsilanti, Michigan
BOARD OF EDUCATION MEETING
April 13, 2020
6:00 p.m.
Lincoln High School-West End Media Center

AGENDA

- 1.0 CALL TO ORDER**
- 2.0 ROLL CALL**
- 3.0 ESTABLISHMENT OF QUORUM**
- 4.0 PLEDGE TO FLAG**
- 5.0 ACCEPTANCE OF AGENDA**
- 6.0 PRESENTATIONS**
 - 6.1 Gratitude to Lincoln Staff
 - 6.2 Goal #2-Finance
 - 6.3 COVID-19 Response Plan & Continuity of Learning Plan
- 7.0 SUPERINTENDENT AND STAFF REPORTS/CORRESPONDENCE**
 - 7.1 Superintendent's Report
 - 7.2 Finance Report
 - 7.2.1 March 2020 Food Service Report
 - 7.2.2 March 2020 Enrollment Report
 - 7.3 Finance Report
- 8.0 PUBLIC COMMENT**
- 9.0 BOARD REPORTS/CORRESPONDENCE**
 - 9.1 Board Executive Committee Report
 - 9.2 Board Performance Committee Report
 - 9.3 Board Planning Committee Report
 - 9.4 Board Finance Committee Report
 - 9.5 Reports and Correspondence
- 10.0 NEW BUSINESS**
 - 10.1 Student Discipline
 - 10.1.1 Student #4

- 10.2 Tenure and Continuing Probation Recommendations
- 10.3 Title 31A iPad Purchase
- 10.4 Superintendent McNatt Resignation
- 10.5 Interim Superintendent Jansen Contract
- 10.6 Superintendent Search

11.0 OLD BUSINESS

- 11.1 Minutes of Previous Meeting
 - 11.1.1 Regular Meeting March 9, 2020
 - 11.1.2 Closed Session March 9, 2020
- 11.2 2019-2020 Budget Amendment
- 11.3 Non-Affiliate Contract Extensions
- 11.4 LAA Individual Contract Extensions
- 11.5 2020-2021 Master Calendar
- 11.6 March 2020 Finance Report
- 11.7 March 2020 Check Register
- 11.8 March 2020 Trust and Agency
- 11.9 Personnel Transactions

12.0 ADJOURNMENT

TO: Board of Education

FROM: Robert Jansen, Interim Superintendent

DATE: April 7, 2020

**SUBJECT: Board of Education Meeting
April 13, 2020
6:00 p.m.
Media Center-High School**

AGENDA/EXPLANATORY NOTES

1.0 CALL TO ORDER

2.0 ROLL CALL

3.0 ESTABLISHMENT OF QUORUM

4.0 PLEDGE TO FLAG

5.0 ACCEPTANCE OF AGENDA

6.0 PRESENTATIONS

6.1 Gratitude to Lincoln Staff
Presented by Bob Jansen

6.2 Goal #2-Finance
Presented by Adam Snapp

6.3 COVID-19 Response Plan & Continuity of Learning Plan
Presented by Karensa Smith

7.0 SUPERINTENDENT AND STAFF REPORTS/CORRESPONDENCE

7.1 Superintendent's Report

7.2 Finance Report
7.2.1 March 2020 Food Service Report
Report provided in Board packet.

7.2.2 March 2020 Enrollment Report
Report provided in Board packet.

7.3 Finance Report

8.0 PUBLIC COMMENT

9.0 BOARD REPORTS/CORRESPONDENCE

9.1 Board Executive Committee Report

9.2 Board Performance Committee Report

- 9.3 Board Planning Committee Report
- 9.4 Board Finance Committee Report
- 9.5 Reports and Correspondence

10.0 NEW BUSINESS

- 10.1 Student Discipline
 - 10.1.1 Student #4

The Board Discipline Committee met on March 10, 2020, to conduct a disciplinary hearing for Student #4 and their recommendation is included in your packet. The Superintendent and Discipline Committee recommend approval as presented.

RECOMMENDED MOTION: I move that we approve the recommendation of the Board Discipline Committee relative to disciplinary sanctions for Student #4 as presented.

- **If Closed Session is requested read the following:**

A roll call vote will be necessary.

RECOMMENDED MOTION: Pursuant to Sections 8(a) of the Open Meetings Act, I move that we enter closed session to discuss student discipline, to return to open session.

Mr. Rollins _____
Mrs. Sparks _____
Mrs. VanZomeren _____
Mrs. Williams _____
Mrs. Czachorski _____
Mrs. LaBombarbe _____
Mrs. Newlon _____

- 10.2 Tenure and Continuing Probation Recommendations
Enclosed are the 2020-2021 probationary and tenure teacher recommendations from administration. This is presented for information only at this time; Board action will be requested at a subsequent meeting.

- 10.3 Title 31A iPad Purchase
Due to school closure beyond April 13th, and to achieve maximum impact for distance learning, our grades Kindergarten through Second, require using district owned iPads. In order to meet this requirement, the district will need approximately 800 iPads. Technology proposes using title 31A (At-Risk Funds) to purchase 800 Apple iPads that were intended to meet the original 1 for 1 initiative and prepare them for home use in the possibility of distance learning. Seeking board approval to purchase 800 iPads, with 3 year AppleCare warranty, 800 mobile device management licenses and 800 cases for a total not to exceed \$325,960.00 from Apple Computers. Board action is requested.

RECOMMENDED MOTION: I move that we approve the purchase of 800 iPads from Apple Computers using Title 31A funds as presented.

- 10.4 Superintendent McNatt Resignation

RECOMMENDED MOTION: I move that the Board of Education accept Superintendent Mr. McNatt's resignation.

- 10.5 Interim Superintendent Jansen Contract

RECOMMENDED MOTION: I move that the Board of Education approve the Interim Superintendent Contract with Mr. Jansen as presented.

10.6 Superintendent Search

Recommended Motion for Targeted Search:

I move that we authorize Mr. Adam Blaylock, Director of Human Resources, to conduct a Superintendent search in collaboration with the Board of Education and with input from District stakeholders.

Recommended Motion for Contract Extension:

I move that we authorize President Williams or her delegee, to enter into contract negotiations with Mr. Robert Jansen, for extension of his interim contract with Lincoln Consolidated Schools

Recommended Motion for Appointment:

I move that we authorize President Williams or her delegee, to enter into contract negotiations with Mr. Robert Jansen, for appointment as permanent Superintendent of Lincoln Consolidated Schools

11.0 OLD BUSINESS

11.1 Minutes of Previous Meeting

11.1.1 Regular Meeting March 9, 2020

11.1.2 Closed Session March 9, 2020

Enclosed are the minutes of the March 9, 2020, Regular Meeting and Closed Session and the February 24, 2020, Board Workshop.

RECOMMENDED MOTION: I move that we approve the minutes of the March 9, 2020, Regular Meeting and Closed Session as presented.

11.2 2019-2020 Budget Amendment

Enclosed is the 2019-2020 Budget Amendment. Adam Snapp will be available to answer questions and provide additional information. An increase in revenues as indicated in the March 2020 budget amendment include significant changes to state aid and inter-district revenue. The largest increase is for Medicaid funds received to reimburse the District from last year's expenditures. Last year was the first full year of the District having both teachers and para's document services for Medicaid. This resulted in almost double the amount of Medicaid revenue the District would typically receive. The state aid increase considers both positive and negative changes and additional grants that were received during the year, like the early learning literacy grant.

When reviewing expenditures there was a concentration on the non-payroll related items, although, the Interim Superintendent and Curriculum Director were considered, which take place in the instructional support and general administration line items. Instruction and added needs increase due to projected sub costs. Instruction also increase due to an email from the ISD notifying the District of increased WEOC program costs.

Central costs increased to workers comp service fees (Broadspire) and Technology costs that have come up from all of the upgrades. However, it is expected that there will be budget remaining at the end of the year.

Operations and maintenance increased due to thinking that the Model roof invoice was already paid when the November budget amendment was created.

The increase in transportation costs related to the assumed purchase of a new (used) special education bus. Also, the fuel and parts budget appear to be overstated, so that helped offset some of the bus costs.

Because of the driver shortage, transportation does not believe it will be able to meet the needs of athletic events. A discussion is in place as to how to transport kids for spring sports, but \$30k was included in that line item as a precaution. The District will do what it can to minimize these costs.

Board action is requested.

RECOMMENDED MOTION: I move that we approved the 2019-2020 Budget Amendment as presented.

11.3 Non-Affiliate Contract Extensions

Below are recommendations for Non-Affiliate contract extensions. Board action is requested.

Listed below are recommendations for Non-Affiliate contract extensions through the June 30, 2021, school year.

Robert Williams	Director, Student Services
Vicki Coury	Director, Communication & Information Services
Adam Blaylock	Human Resources Director
Bob Merritt	Transportation Director
Kaitlin Moffett	Assistant Athletic Director
Ty Smith	Administrative Assistant to the Superintendent
Phil Bongiorno	Facilities Director

RECOMMENDED MOTION: I move that we approved the Non-Affiliate Contract Extensions through June 30, 2021 as presented.

11.4 LAA Individual Contract Extensions

Below are recommendations for LAA contract extensions. Board action is requested.

Listed below are recommendations for LAA contract extensions through the June 30, 2021, school year.

Nicole Holden, High School Principal
Tim Green, Middle School Principal
Robert Jansen, Elementary Principal
Paula Robinette, Elementary Principal
Mary Aldridge, Elementary Principal
Kerry Shelton, Model Principal
Regina Winborn, High School Assistant Principal
Carrie Melcher, High School Assistant Principal
Lori Ferguson, Middle School Assistant Principal
Christopher Westfall, Athletic Director

RECOMMENDED MOTION: I move that we approved the LAA Individual Contract Extensions through June 30, 2021 as presented.

11.5 2020-2021 Master Calendar

The 2020-2021 Master Calendar has been agreed upon by the LEA and the Superintendent and meets the 1098 clock hours, 180 plus days requirements as mandated by the State of Michigan
Superintendent recommends approval as presented. Board action is requested.

RECOMMENDED MOTION: I move that we approved the 2020-2021 Master Calendar as presented.

11.6 March 2020 Finance Report

Enclosed are the March 2020, Financial Reports. The Superintendent recommends approval as presented.

RECOMMENDED MOTION: I move that we approve the March 2020, Finance Report as presented.

11.7 March 2020 Check Register

Enclosed is the March 1-31, 2020, check register in the amount of \$3,193,909.68. The Superintendent recommends approval as presented.

RECOMMENDED MOTION: I move that we approve the March 1-31, 2020, check register in the amount of \$3,193,909.68 as presented.

- 11.8 March 2020 Trust and Agency
 Enclosed is the March 2020, Trust & Agency Report. The Superintendent recommends approval as presented.

RECOMMENDED MOTION: I move that we approve the March 2020, Trust & Agency Report as presented.

- 11.9 Personnel Transactions

<u>ACTION ITEMS</u>				
Name	Position/Building	Effective Date	Status	Major/Step
Allison Sitts	ELA Title I Teacher/Lincoln Middle School	3/16/2020	New Hire	BA/Step 2
David Lloyd	Paraprofessional/Lincoln Middle School	3/27/2020	Termination	
Name	Position/Building	Return to Work Date	Status	Approved/Not Approved
Deanna Pena	Teacher/Lincoln Middle School	Intermittent	FMLA	Approved
David Lloyd	Paraprofessional/Lincoln Middle School	3/27/2020	FMLA	Approved
Lori Minthorn	Teacher/Lincoln High School	6/30/2020	FMLA	Approved
Jodie Hotchkiss	Assistant Building Secretary/Lincoln High School	4/17/2020	FMLA	Approved
Diane Baugher	Paraprofessional/Brick Elementary	Intermittent	FMLA	Approved
Wendy Johnson	Paraprofessional/Childs Elementary	5/29/2020	FMLA	Approved
Ellen Codere	Social Worker/Lincoln Middle School	Intermittent	FMLA	Approved

RECOMMENDED MOTION: I move that we approve the April 13, 2020, Personnel Transactions Summary as presented.

12.0 ADJOURNMENT



Strategic Plan Goal 2 Annual Review Committee

Chairperson: Adam Snapp

Date: April 8, 2020

What strategies have been implemented? (Goal)

- Implement a Head Start Program at Model Elementary – First year completed with success!
- Staffing is adjusted annually as enrollment fluctuates – adjusted based on estimated enrollment numbers. Will be revisited after October count.
- Seek corporate and foundational grants (MSP GRANT AWARDED) – Projects are ongoing!
- Develop a welcome center to improve district enrollment experience and customer service

What strategies is the team going to focus on next?

- Look for and apply for grants to help with the costs of programs within the District
 - Summer reading program (help from Donna Bentley)
 - Food service equipment grant (help from Karen Thomas)
 - United way (help from Adam Blaylock)
- Create a communication plan to include positive PR and student/alumni relations
 - We will be working with Vicki Coury and strategic goal #5. There is an app being developed by a former student (how can we help).

What are the next steps for the Committee?

- Work with facilities and help get the word out when safety and security projects are completed
- Work on a facilities utilization report

What results can you share from the strategies being implemented? (Action)

- The District received a grant award of \$93,340 for the Head Start program located in Model Elementary. This will help kids at an earlier age and give the District a better chance of maintaining those kids when they start kindergarten.
- Staffing was adjusted during the summer to prepare for the 18/19 fiscal year. Adjustment are made continuously to accommodate student need.
- The District was awarded \$563,793 MSP grant to upgrade safety and security within the District.
- The new welcome area was open to start the enrollment process for the 18/19 fiscal year.

What strategies need to be revisited

- See taxpayer support after significant completion of bond and grant projects
- Maximize rental revenue (athletics is starting this, but this will mostly happen after bond projects)
- Building utilization report (start up again after shutdown)



4/1/2020

Lincoln Consolidated Schools
7425 Willis Rd
Ypsilanti MI 48197

Dear, Lincoln School Board Members
Robert Jansen, Interim Superintendent

Meal Participation

The participation report for March 2020 is attached. Compared to 2019, average daily breakfasts are **up 16.7%**, average daily lunches are **up 21.5%** and average daily cash sales are **up 61.1%**.

Department Update

- The meal figures shown above and at the end of this report are for regular school day meals prior to the closure.
- During the school closure, between March 16th and March 30th, our department prepared and distributed **13,004** meals to Lincoln families in need.
- I am very proud of the Aramark team members that have been working tirelessly to ensure that Lincoln families are fed. A special thanks to the following individuals!
 - Michelle Brinks
 - Stephany David
 - Rhonda Day
 - Miriam Pedrys
 - Jackie Powdhar
 - Jamie Robinson
 - Leslie Shattuck

- As of March 31st 2020, the free or reduced percentage in the district was 49.99%.
- March 9th -13th was our secondary new menu item promotion, FUEL, that featured Nacho Pizza
- National School Breakfast Week was March 2nd – 6th. To help celebrate, we had a coloring sheet contest at the elementary schools. Congratulations to the winners in each classroom that won a treat!
- Menu changes in March based on student requests or preferences included:
 - Replacing Chicken Alfredo with a Sweet Heat Chicken Sandwich at the Secondary level
 - Adding Breakfast Sandwiches to the Middle School breakfast menu
 - Replacing Meatballs and Gravy with Cheese Ravioli at Model Elementary

Please contact me with any questions or concerns you may have.

Respectfully,

Karen Thomas, SNS
Food Service Director
ARAMARK K-12 Education
734-484-7072
Thomas-karen@aramark.com
thomask@lincolnk12.org

March 2020 Meals

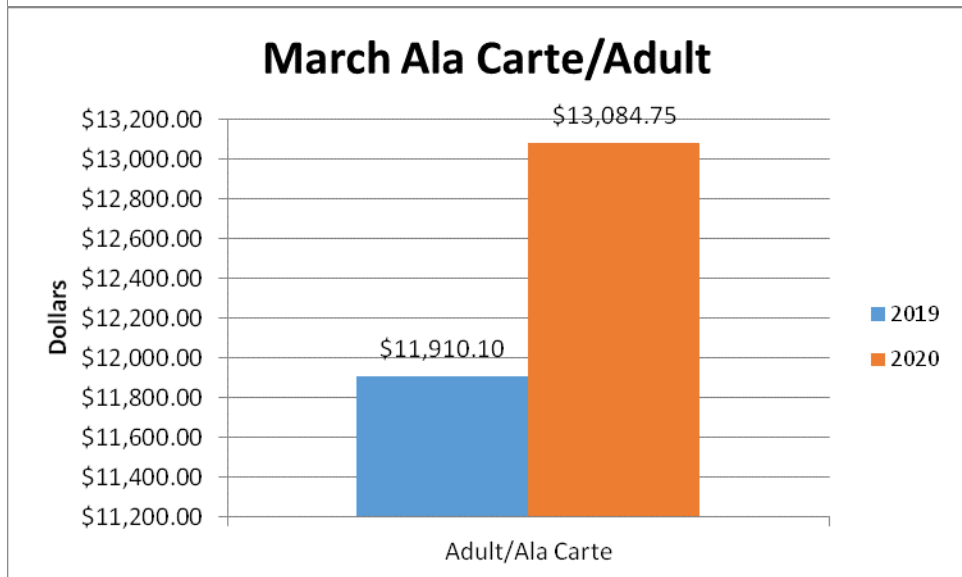
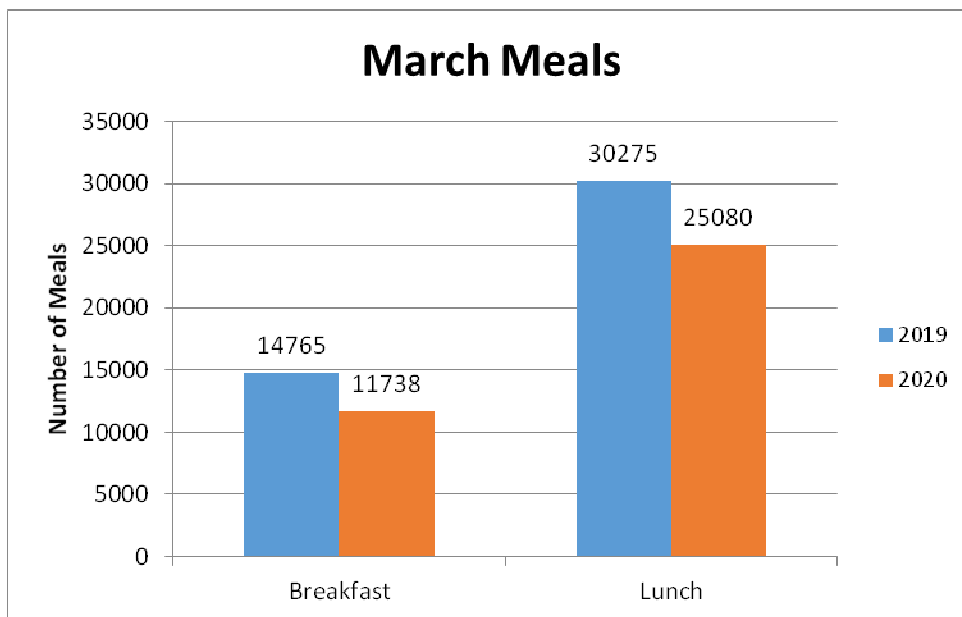
Date Range – February 20th – March 13th 2020
Service Days – 15
Average Meals per Day – 2455

Breakfast Meals – 11738
Lunch Meals – 25080
a La Carte/Adult Dollars - \$13084.75

March 2019 Meals

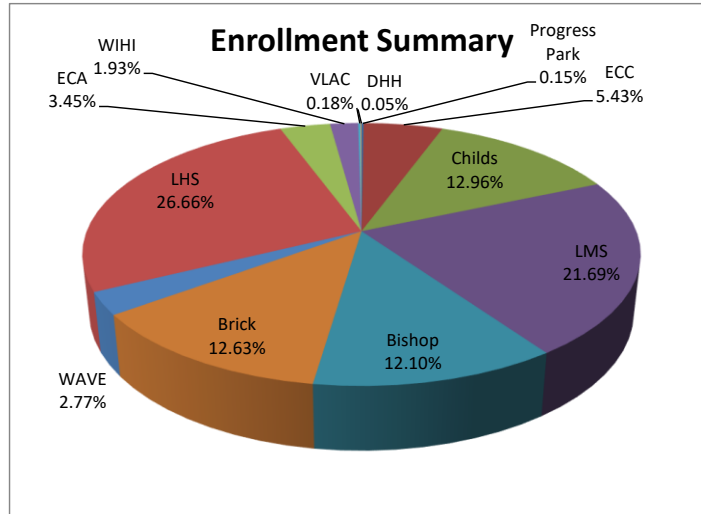
Date Range – February 21st – March 27th 2019
Service Days – 22
Average Meals per Day – 2047

Breakfast Meals - 14765
Lunch Meals – 30275
a La Carte/Adult Dollars – \$11910.10



Enrollment Summary
as of 3/31/2020

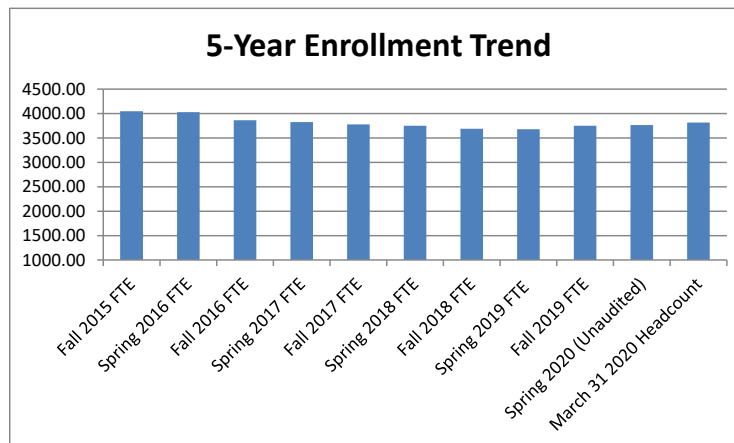
ECC	214
ECSE	66
Comm Based	19
Evaluation	4
GSRP	108
Headstart	17
Bishop	477
K	103
1	77
2	76
3	76
4	66
5	79
Brick	498
K	89
1	80
2	76
3	78
4	84
5	91
Childs	511
K	95
1	80
2	84
3	77
4	82
5	93
LMS	855
6	265
7	303
8	287
LHS	1051
9	277
10	285
11	254
12	235
ECA	136
9	20
10	35
11	44
12	37
WIHI	76
9	22
10	17
11	16
12	21
WAVE	109
9	5
10	40
11	16
12	48
Progress Park	6
2	1
6	3
7	1
10	1
VLAC	7
2	1
4	2
6	2
7	1
8	1
DHH	2
ECSE	1
5	1
Grand Total	3942



5-Year Enrollment Trend

	FTE
Fall 2015 FTE	4048.18
Spring 2016 FTE	4025.71
Fall 2016 FTE	3862.71
Spring 2017 FTE	3823.06
Fall 2017 FTE	3776.99
Spring 2018 FTE	3749.37
Fall 2018 FTE	3689.54
Spring 2019 FTE	3680.18
Fall 2019 FTE	3751.33
Spring 2020 (Unaudited)	3762.19
March 31 2020 Headcount	3817

*GSRP/Headstart Counted Separately





***Business Office
Updates
April 8, 2020***

Grants – The business office has worked with the HR and food service departments to apply for two grants. The first is from United Way to help with the expenses related to getting devices out to students and trying to provide internet for some who do not have reliable access. This grant will hopefully cover \$15,000 of costs the District will incur. The second is a food service equipment assistance grant for \$20,000 toward renovating the middle school serving area to provide more space for students to access foods.

Covid-19 – One of the top priorities is to make sure that all employees and contractors are continuing to be paid during the pandemic. We have tried to account for all regularly scheduled hours for all employees and we navigate any unusually circumstances with the HR department.

Timesheets – Because of Covid-19, timesheets are now going to be done electronically through eSuite. If all goes well, we intend on using this method going forward.

Accounts payable – The business office has been able to keep up with the regular monthly invoices along with some others that we have been able to get purchase orders for. Equipment is being handed out to support staff and we hope to be able to have them start creating purchase orders for the other outstanding invoice we have. The new process will be to have all invoices and purchase orders delivered to the business office electronically from departments.

20/21 Budget – Because of the state-wide shutdown there is going to be a negative impact on the State’s budget for next year. Sales tax revenue is going to come in less than projected. We are currently working with all departments on their budget will be for next year as well as having the conversation of what can be taken out if



the District does not receive an increase in foundation allowance. We are also no confident that a budget from the State of Michigan will be available before June 30 and we could potentially be looking closer to September 30. The business office will keep the finance committee updated on any guidance/expectations we are aware of from the State along with providing multiple scenarios for projections.

Food Service Reimbursement – The first reimbursement request has been submitted related to the food handed out during the emergency shutdown. This covers most of March and the reimbursement was for \$43,362.95. There has been indication from MDE that District’s should plan to serve meals until the last day of school (June 12th) and we will keep the board updated on the affect this has on the food service fund balance.



Board Executive Committee Meeting Minutes

Monday, March 2, 2020

Superintendent's Office Conference Room

5:30pm

Attendees: Yoline Williams, Jennifer Czachorski, Jennifer LaBombarbe, Robert Jansen, Adam Blaylock

- I. Call to Order at 5:37pm
- II. Acceptance of Agenda – approved without changes
- III. Public Comment - none
- IV. Board of Education meeting agenda for March 9, 2020 – reviewed, discussed and approved
- V. Food services update – reviewed feedback from document from Karen Thomas, Food Services Director. Will continue to move forward with obtaining additional information / requests for proposals for nutritional healthy food options for our students that are compliant with requirements. Adam Snapp and Mr. Jansen and Mr. Blaylock will lead this.
- VI. Athletic Transportation – due to bus driver shortage, there have been transportation shortages for winter sports. Plans will be made with Athletic Director, Chris Westfall for remainder of winter sports season as well as a comprehensive plan for spring sports utilizing Lincoln vans and buses. This plan will be presented to Executive committee and full board of education.
- VII. Board of Education Terms of Service – consideration of changing LCS Board of Education terms of service to four year terms from the current six year terms of service. Will present to full board of education to determine interest in making this change prior to the next election cycle. Deadline for submitting election paperwork for interested candidates is July, 2020. YW will continue work with MASB legal to review options for potential changes to existing board member terms. The change

resolution needs to be made by April 1, 2020 so Board of Education may need to set a special meeting prior to end of March, 2020 as there are no more scheduled meetings in March, 2020 after the March 9, 2020 meeting due to spring break. MASB information on resolution to be sent to the full board of education by YW.

VIII. Other –

A. Performance Committee update re: discipline data. Mr. Jansen and Mr. Blaylock will follow up regarding detailed review of data with staff in each building, determining root causes and creating solutions. Education forthcoming.

IX. Adjourned at 7:30pm

Next Meeting: Monday, April 6, 2020 at 5:30pm in the Superintendent's conference room



Board Executive Committee Meeting Minutes

Monday, April 6, 2020

Virtual Platform

5:30pm

Attendees: Yoline Williams, Jennifer Czachorski, Jennifer Labombarbe, Robert Jansen, Adam Blaylock, Karensa Smith, Robert Williams

- I. Call to Order at 5:33pm
- II. Acceptance of Agenda – approved without changes
- III. Public Comment - none
- IV. Board of Education meeting agenda for April 13, 2020 – discussed, reviewed and reached a final agenda for the first virtual platform meeting. Reviewed how virtual platform will work for public interaction in the meeting.
- V. District Planning – resulting from COVID-19 restrictions and closure – Interim superintendent Jansen, Curriculum Director Karensa Smith, Special Services Director Robert Williams, Human Resources Director Adam Blaylock presented status of comprehensive plan for continuation of delivery of education to our LCS students in accordance with state requirements as well as the COVID-19 restrictions. Among items discussed were access for all students, workflows for students without access, state requirements. The final plan development is evolving as well as professional development for all staff around the plan. Updated presentation will be given at 4/13/20 BoE meeting to include implementation dates.
- VI. Other – discussed superintendent position options. Will discuss all options and decide at the full Board of Education meeting on 4/13/20 with the expectation of delivering a directive to the HR director upon completion of the meeting to move forward with filling position in whichever option the Board chooses.
- VII. Adjourned at 6:57pm

Next Meeting: Monday, April 20, 2020 at 5:30pm

Planning Committee Minutes

February 10, 2020

1. Members Present

Jennifer LaBombarbe, Thomas Rollins, Bob Jansen, Adam Blaylock, Phil Bongiorno

2. Call to order

- a. Chair LaBombarbe called the meeting to order at 4:34 pm

3. Old Business

a. Policy Review

b. Bond Review

i. MSP Approved for extension to March 31, 2020

1. Doors and frames are still not in. Shipping February 21
2. Hold opens February 6 shipment
3. Wood doors early March shipment
4. Childs has new glass doors up for secure entry way – waiting for other doors to come in and possibly wait until end of year to move office around
5. Model wall is up and drywalled
6. MS outer door is now in place
7. Bishop is done except doors
8. Brick waiting on state review to move forward. Two rooms are gutted and ready to go.
9. All cameras are installed in elementaries
10. Shooting for April 1 for completion.
11. Cameras are not being monitored on a regular basis.
12. Over summer integrate badge system and cameras together.

ii. Summary of Bond Project Package dated 2-7-20

1. New Parking lot to be completed in August as well as railsplitter drive
2. Are bleachers for softball/baseball included in the bid package?
3. Baseball/softball scoreboards saved two from previous fields. Could use these for the freshman fields and new for varsity fields.

iii. Options for running the usage of the building

1. Handout with monetary breakdown review.

5. New Business

6. Adjournment –5:53 pm

Planning Committee Minutes

March 9, 2020

1. Members Present

Jennifer LaBombarbe, Thomas Rollins, Bob Jansen, Adam Blaylock, Phil Bongiorno

2. Call to order

- a. Chair LaBombarbe called the meeting to order at 4:37 pm

3. Old Business

a. Bond Review

- i. Received the hollow metal doors for all security. They are starting to install. Security cameras in installed at elementaries now. Tech update – chrome book carts in bishop brick next. Asking the state for an additional extension. Still waiting on state of Michigan to approve the plans for brick. Wood doors are not coming March 26 ship date. Working while school is in session. Aiming for spring break to work on key areas when kids will not be here. Checking to see if the corona virus is going to delay work.
- ii. Band is coming around good. They were shooting for spring break but installing special cabinets and flooring is a 4-6 week lag time.
- iii. Drama room will be done before the band room.
- iv. Construction fence up starting a month ahead of time.
- v. New address for the indoor building then they can apply for power and gas. Meeting with DTE last week. A little over \$10000 to run lines but that will be returned through the project.
- vi. Mr. Jansen complimented Mr. Bongiorno on spending time to bring him up to speed.
- vii. Mr. Jansen and Mr. Blaylock will look into making sure bond information is updated on website as well as posting pictures of the projects that have been done and in process.

b. Policy Review

- i. 5513 Care of District Property – speaks of student and district property but then goes into detail about just district property. We discussed that the student detail would be in the admin guidelines and the student handbook. Reviewed and Approved.
- ii. 5514.01 Student use of motor vehicles – Mr. Jansen and Mr. Blaylock will check with HS Administration on the procedures for student drivers. Are there forms filled out, do they have a student pass to hang in their car? Reviewed and Approved.
- iii. 5515.01 Safe operation of motorized utility vehicles by students – Reviewed and Approved
- iv. 5516 Student hazing – Mr. Jansen and Mr. Blaylock will share with Ad Council. Mr. Blaylock will look into some training that can be done and will also share with Chris Westfall.
- v. 5517 Anti-harassment – This policy was just updated February 2019. Reviewed and Approved.

4. New Business

5. Adjournment – 5:43 pm

6. Next meeting April 13, 2020 @ 4:30 pm

TO: Robert Jansen, Interim Superintendent
FROM: Adam Blaylock, Director of Human Resources
DATE: March 31, 2020
SUBJECT: Teacher Tenure Recommendations
Probationary Teacher Recommendations

The building administrators have recommended the following probationary teachers to be continued for the 2020-2021 school year. There are two teachers being recommended for grants of Tenure.

Teacher Tenure Recommendations					
Building	Last Name	First Name	Hire Date	Tenure Eligibility Date	Notes
Lincoln High School	HUANG	JOEY	11/19/2015	11/18/2020	Recommended for Tenure
Lincoln High School	ROE	RICHARD	3/7/2016	3/7/2021	Recommended for Tenure

Probationary Teacher Recommendations

School	Last Name	First Name	Date of Hire	Tenure Eligibility Date	Notes
Bishop Elementary	ANGEL	LAURA	3/21/2017	3/21/2022	Five Year Requirement
Bishop Elementary	BARRAGAN-BARAJAS	MARIA	2/9/2020	2/9/2025	Five Year Requirement
Bishop Elementary	FOWLER	LINDSAY	4/17/2017	4/17/2022	Five Year Requirement
Bishop Elementary	GOWMAN	RACHEL	9/8/2017	9/8/2022	Five Year Requirement
Bishop Elementary	GUCK	GRETCHEN	8/14/2017	8/14/2022	Five Year Requirement
Bishop Elementary	SIMKO	COURTNEY	4/21/2019	4/20/2024	Five Year Requirement
Bishop Elementary	SWIDAN	NICOLE	1/13/2018	1/13/2023	Five Year Requirement
Bishop Elementary	WARNER	LAUREN	8/14/2017	8/14/2022	Five Year Requirement
Bishop Elementary	WILLIAMSON	MICHAELLA	1/7/2019	1/7/2024	Five Year Requirement
Bishop Elementary	ZIEMBA	MELANIE	1/23/2017	1/23/2022	Five Year Requirement
Brick Elementary	ERDENEJARGAL	KATHERINE	8/14/2017	8/14/2022	Five Year Requirement
Brick Elementary	HARMON	SHAWN	4/30/2018	4/30/2023	Five Year Requirement
Brick Elementary	HIRSCH	MATTHEW	9/30/2019	9/29/2024	Five Year Requirement
Brick Elementary	KEITH	REBECCA	12/19/2019	12/18/2024	Five Year Requirement
Brick Elementary	KERN	TRACIE	8/26/2019	8/25/2024	Five Year Requirement
Brick Elementary	MARKOSE	LESLEE	8/27/2019	8/26/2024	Five Year Requirement
Brick Elementary	PODGORSKI	ERIN	2/9/2020	2/9/2025	Five Year Requirement
Brick Elementary	WHITE	EMMA	1/6/2020	1/6/2025	Five Year Requirement
Childs Elementary	BALL	LYNN	8/27/2016	6/30/2021	Five Year Requirement
Childs Elementary	HOLLOWELL	ELIZABETH	2/11/2017	2/11/2022	Five Year Requirement
Childs Elementary	MOORE	KATLIN	8/12/2018	6/30/2023	Five Year Requirement
Childs Elementary	RICKLE	ANTHONY	8/12/2018	6/30/2023	Five Year Requirement
Childs Elementary	RUPER	CHRISTI	8/26/2019	6/30/2023	Five Year Requirement
Childs Elementary	TRELA	JESSICA	11/18/2018	11/18/2023	Five Year Requirement
Lincoln High School	CATALFIO	SARAH	12/2/2017	12/2/2022	Five Year Requirement
Lincoln High School	CONTRERAS	GRETCHEN	8/14/2017	8/14/2022	Five Year Requirement
Lincoln High School	CRIGER	MELISSA	12/15/2019	12/14/2024	Five Year Requirement
Lincoln High School	JALILEVAND	MARGARET	8/27/2016	6/30/2021	Five Year Requirement
Lincoln High School	JOHNSON	ROBERT	8/14/2017	6/30/2022	Five Year Requirement
Lincoln High School	LOWE	MARK	8/26/2019	6/30/2021	Two Year Requirement (Previously Tenured)
Lincoln High School	MAHER	DUSTIN	8/27/2016	6/30/2021	Five Year Requirement
Lincoln High School	MALOTT	ZACHARY	8/14/2017	6/30/2022	Five Year Requirement
Lincoln High School	PRYCE	STEVEN	8/27/2016	6/30/2021	Five Year Requirement
Lincoln High School	ROSA	DOMINIC	1/24/2018	1/24/2023	Five Year Requirement
Lincoln High School	SENG	DESIREE	4/7/2017	4/7/2022	Five Year Requirement
Lincoln High School	SMITH	SAVANNAH	8/27/2016	6/30/2021	Five Year Requirement
Lincoln High School	WALLER	ANNA	9/3/2019	6/30/2024	Five Year Requirement
Lincoln Middle School	CLEMENS	LEA	12/15/2019	12/14/2024	Five Year Requirement
Lincoln Middle School	CURTIN	EMILEIGH	8/29/2016	6/30/2021	Five Year Requirement
Lincoln Middle School	DUDASH	AMBIKA	9/18/2018	9/18/2023	Five Year Requirement

Probationary Teacher Recommendations

School	Last Name	First Name	Date of Hire	Tenure Eligibility Date	Notes
Lincoln Middle School	KOPYTKO	NANCY	8/14/2017	6/30/2022	Five Year Requirement
Lincoln Middle School	LANK	TARA	12/15/2019	12/14/2024	Five Year Requirement
Lincoln Middle School	MIKEL	NICOLE	2/5/2018	2/5/2023	Five Year Requirement
Lincoln Middle School	SITTS	ALLISON	3/16/2020	3/6/2025	Five Year Requirement
Lincoln Middle School	SMITH	JESSICA	9/9/2018	9/9/2023	Five Year Requirement
Lincoln Middle School	YAROCH	SHANNON	8/14/2017	6/30/2022	Five Year Requirement
Model Elementary	DUDZIK	KATHERINE	2/3/2020	2/3/2025	Five Year Requirement
Model Elementary	FINKBEINER	LAURA	8/26/2019	6/30/2024	Five Year Requirement
Model Elementary	JOHNS	RACHEL	9/26/2018	9/26/2023	Five Year Requirement
Model Elementary	MAURY	MONICA	8/26/2019	6/30/2024	Five Year Requirement
Model Elementary	SCHULENBURG	THERESA	2/25/2017	2/25/2022	Five Year Requirement
Model Elementary	VAN SLAMBROUCK	NATASHA	8/27/2019	6/30/2024	Five Year Requirement

Apple Inc. Education Price Quote

Customer:	Nik Jackson LINCOLN CONSOLIDATED SCHOOLS Phone: 734-484-7000 X7614 email: jacksonn@lincolnk12.org	Apple Inc:	Andrea Glick 5505 W Parmer Lane Bldg 7 Austin, TX 78727 email: andrea_glick@apple.com
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Apple Quote: 2206165939

Quote Date: Wednesday, March 18, 2020

Quote Valid Until: Thursday, April 16, 2020

Quote Comments:

Please reference Apple Quote number on your Purchase Order.

#	Product Description	Qty	Unit List Price	Discount per Unit	Unit Discounted Price	Extended Discounted Price
1	10.2" iPad WiFi 32GB-Space Gray, STM case, w/ 3YR AppleCare+ for Schools (no service fee) (10-pack) Part Number BPVR2LL/A 10.2-inch iPad Wi-Fi 32GB - Space Gray (10-pack) Part Number: MW7L2LL/A Quantity: 800 3-Year AppleCare+ for Schools - iPad 7th Gen. no service fee Part Number: S7831LL/A Quantity: 800 STM Dux Plus Duo for 10.2-inch iPad (7th generation) with built-in holder for Apple Pencil - Black Part Number: HNU02ZM/A Quantity: 800	80	\$3,779.50	\$0.00	\$3,779.50	\$302,360.00
2	APS CUSTOM IPAD DEPLOY OFFSITE SVCS-USA Part Number D6160LL/A	800	\$16.50	\$4.50	\$12.00	\$9,600.00
3	Jamf School for macOS, iOS and tvOS lifetime license (per unique device) Part Number HL2M2LL/A	800	\$17.50	\$0.00	\$17.50	\$14,000.00
Extended EDU List Price Total						\$329,560.00
Total Discount						\$3,600.00

Extended Discounted Price Subtotal

Agenda Item
164
\$325,960.00
April 13, 2020

- Additional Tax \$0.00

- Estimated Tax \$0.00

Extended Discounted Total Price* **\$325,960.00**

*In most cases Extended discounted Total price does not include Sales Tax

*If applicable, eWaste/Recycling Fees are included. Standard shipping is complimentary

Complete your order by one of the following:

- This document has been created for you as Apple Quote ID 2206165939. Please contact your institution's Authorized Purchaser to submit the above quote online. For account access or new account registration, go to <https://ecommerce.apple.com>. Simply go to the Quote area of your Apple Education Online Store, click on it and convert to an order.
 - For registration assistance, call 1.800.800.2775
- If you are unable to submit your order online, please send a copy of this Quote with your Purchase Order via email to institutionorders@apple.com. **Be sure to reference the Apple Quote number on the PO to ensure expedited processing of your order.**
 - For more information, go to provision C below, for details.

THIS IS A QUOTE FOR THE SALE OF PRODUCTS OR SERVICES. YOUR USE OF THIS QUOTE IS SUBJECT TO THE FOLLOWING PROVISIONS WHICH CAN CHANGE ON SUBSEQUENT QUOTES:

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- B. ALL SALES ARE FINAL. PLEASE REVIEW RETURN POLICY BELOW IF YOU HAVE ANY QUESTIONS. IF YOU USE YOUR INSTITUTION'S PURCHASE ORDER FORM TO PLACE AN ORDER IN RESPONSE TO THIS QUOTE, APPLE REJECTS ANY TERMS SET OUT ON THE PURCHASE ORDER THAT ARE INCONSISTENT WITH OR IN ADDITION TO THE TERMS OF YOUR AGREEMENT WITH APPLE.
- C. YOUR ORDER MUST REFER SPECIFICALLY TO THIS QUOTE AND IS SUBJECT TO APPLE'S ACCEPTANCE. ALL FORMAL PURCHASE ORDERS SUBMITTED BY EMAIL MUST SHOW THE INFORMATION BELOW:
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 - PURCHASE ORDER NUMBER
 - VALID SIGNATURE OF AN AUTHORIZED PURCHASER
 - APPLE PART NUMBER AND/OR DESCRIPTION OF PRODUCT AND QUANTITY
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 - CONTACT INFORMATION: NAME, PHONE NUMBER AND EMAIL
- D. UNLESS THIS QUOTE SPECIFIES OTHERWISE, IT REMAINS IN EFFECT UNTIL {QuoteExpirationDate} UNLESS APPLE WITHDRAWS IT BEFORE YOU PLACE AN ORDER, BY SENDING NOTICE OF ITS INTENTION TO WITHDRAW THE QUOTE TO YOUR ADDRESS SET OUT IN THE QUOTE.
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- E. THE AMOUNT OF THE VOLUME PURCHASE PROGRAM (VPP) CREDIT SHOWN ON THIS QUOTE WILL ALWAYS BE AT UNIT LIST PRICE VALUE DURING REDEMPTION ON THE VPP STORE.
- F. UNLESS SPECIFIED ABOVE, APPLE'S STANDARD SHIPPING IS INCLUDED IN THE TOTAL PRICE.

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LINCOLN CONSOLIDATED SCHOOLS
Ypsilanti, Michigan
BOARD OF EDUCATION / REGULAR MEETING
March 9, 2020
6:00 p.m.
Media Center- High School

OFFICIAL MINUTES

BOARD MEMBERS PRESENT

Yoline Williams, President
Jennifer Czachorski, Vice President
Jennifer LaBombarbe, Secretary
Thomas Rollins, Treasurer
Connie Newlon, Trustee

ADMINISTRATORS PRESENT

Robert Jansen, Interim Superintendent
Adam Blaylock, Human Resources Director
Robert Williams, Student Services Director
Adam Snapp, Finance Director
Mary Aldridge, Childs Principal
Paula Robinette, Brick Principal

OTHERS PRESENT

Edgar Brown, Jim Harless, Rosemary Krumrer, Laticia Rankins, Edgar Brown, Shirly Brodie, Scott Brodie, Ronda Shelter, Jennifer Harless, Sherry Smith, Laurie Price, Jamie Lehto, Briana Jones and Lindsay F.

1.0 CALL TO ORDER

President Williams called the meeting to order at 6:02 p.m. in the Media Center at the High School.

2.0 ROLL CALL

Roll call showed all Board Members were present with the exception of Sparks and VanZomeren.

3.0 ESTABLISHMENT OF QUORUM

A quorum was established.

4.0 PLEDGE TO FLAG

The Pledge of Allegiance was recited by Board and audience members.

5.0 ACCEPTANCE OF AGENDA

It was moved by LaBombarbe and seconded by Newlon that we accept the agenda as presented.

Ayes: 5

Nays: 0

Motion carried 5-0

6.0 PRESENTATIONS

6.1 Employee of the Month

It's an honor to nominate Mrs. Sue Brodie for the Lincoln Consolidated Schools Employee of the Month. Mrs. Brodie serves as an At- Risk teacher and Literacy Coach at Bishop Elementary. Along with masterfully teaching her students, she serves on our school improvement team, serves as our Language Arts chair, building testing coordinator, as well as taking on many other leadership roles for Bishop and the district. You will often find Mrs. Brodie helping out with before or after school events. She organizes our literacy nights, helps with the musical and assists with the majority of our BRAVO events. Through her Literacy Coach lens, Mrs. Brodie is someone our staff frequently relies on as an expert in the educational field. Along with coaching and mentoring individual staff, Mrs. Brodie has put together some high-level Professional Development opportunities for many of our staff. Sue is a leader in the Washtenaw area in the

implementation of the KRA assessments. She is often contacted by other buildings and districts for her expertise as an educator. Mrs. Sue Brodie is truly a dedicated, organized, gifted and caring educator. Mrs. Brodie is extremely deserving of this recognition. She is a true treasure to the Bishop Multi-age Community and our district.

6.2 Brick Elementary
Presented by Paula Robinette

Brick facts:

- Built in 1924
- 496 Students
- 65 Staff Members
- STEM Programming-Young 5s to Grade 5
- School-Wide Title I Building
- Free Breakfast and Lunch for all students
- AdvancED Accreditation
- Certified Emerald Green School

Demographics

- Total Enrollment: 496
- Males: 266
- Females: 230
- Free and Reduced: 60%
- Special Education: 24%
- ELL: 4%

NWEA, MSTEP and Behavior Data graphs provided in packet showing trends of improvement in NWEA and MSTEP with an increase in behavior.

School Improvement-Reading, Math and Behavior

- Reading-Literacy Coaches, PD for the 10 Essentials of Reading, using Journeys with fidelity and accessing resources, LLI and online resources
- Math-Math Coaches, using Math Expressions with fidelity and accessing resources
- Behavior-PBiS, Behavior Specialis

School Improvement STEM

- New collaboration with UniteSTEM Lab
- Looking at STEM differently
- Reviewing Engineering is Elementary Kits
- Planning for the future
- Professional Development Opportunities

6.3 Bond Update
Presented by Phil Bongiorno

Completed Projects:

- Classroom door locking devices
- Flooring replacement (Bishop, Model and LHS)
- Roof replacement (Bishop and LHS)
- Fence around Bishop playground
- Seven new buses
- New band instruments
- New stadium turf field
- New fence to secure stadium field
- New choir room
- New cheer room

Approved Projects in Process

- Current Construction Approved Projects:
 - Secure entryways (Bishop, Brick, Childs, Model, LMS, and LHS)
 - Cross corridor security doors
 - Security cameras (Brick, Model, Bishop, and Childs)
 - Instructional technology
 - Renovate existing drama practice room to band room
 - Renovate existing drama practice room to drama room

Spring 2020 Approved Projects:

- New Baseball/Softball complex with irrigation
 - Construction of training field house
 - Renovate existing band room to weight room
- Summer 2020 Approved Projects:
 - Flooring replacement (Childs's and LMS)
 - Replace Railsplitter Dr.
 - Childs bus loop replacement
 - New parking lot and lighting
 - Renovate existing weight room to wrestling room
 - Acoustical shell Performing Art Center
 - Baseball/Softball concession/press box

Projects Outstanding

- Athletic Equipment (weight room, field house and track/field)
- Fitness center weight equipment
- Playground equipment Bishop
- Construction of stadium building
- Indoor training building bleachers
- Additional band instruments

Bond grid up to date at Lincoln12.org

6.4 Goal #4-Facilities

Presented by Phil Bongiorno

Updates:

- New field house, and softball/baseball concessions work will begin in Spring of 2020. Stadium clubhouse still in final planning stages.
- New Baseball/softball fields construction will start in Spring 2020.
- Working on new and improved ground plan for the district.
- Working with the marketing department to upgrade banners along Railsplitter Drive and Lincoln trail.
- Curbs, parking lots and roadways-need to secure new funding for this plan, funds unavailable in the bond at this time.
- We have deployed 330 Chromebooks in 11 carts to Bishop. It took a little over two weeks to accomplish and we'll use what we learned in this first wave to improve efficiencies going forward.
- Chromebook Carts Deployment Schedule (subject to change):
 - Brick March 2 - 6
 - Childs March 16 - 20
 - LMS March 30 - April 17
 - LHS April 27 – TBD
- Tech Committee will work as a group to provide directives on:
 - Maintenance of Chromebooks
 - Accountability of Chromebooks
 - Asset Management of Chromebooks (for annual auditing)
 - Care of Chromebooks while in the classroom
 - The Board will be asked to approve the purchase of 60 additional IFP (interactive flat panels) to be installed over the summer in April.
 - Working with the Tech Committee and building administrators, classrooms will be identified for the additional IFPs installations.
- LMS and Childs flooring replacement planned for summer of 2020.
- Yellow, Blue and purple hallways painted; statue, bus loop, and ramp stairwells painted.
- New Choir room completed
- New Cheer room completed
- New drama room and new band room construction in process right now.
- New weight room and wrestling room scheduled for summer of 2020.
- Plans are being made to move the athletic offices/counseling, working on layout, location and budget.
- Repairs needed to gym lights at LMS, replacing all drivers to LED. Projected annual energy savings of \$4,500.

- Railsplitter Dr., child's bus loop, and new parking lot planned for summer 2020.

6.5 2019-2020 Budget Amendment

Presented by Adam Snapp

An increase in revenues as indicated in the March 2020 budget amendment include significant changes to state aid and inter-district revenue. The largest increase is for Medicaid funds received to reimburse the District from last year's expenditures. Last year was the first full year of the District having both teachers and para's document services for Medicaid. This resulted in almost double the amount of Medicaid revenue the District would typically receive. The state aid increase considers both positive and negative changes and additional grants that were received during the year, like the early learning literacy grant.

When reviewing expenditures there was a concentration on the non-payroll related items, although, the Interim Superintendent and Curriculum Director were considered, which take place in the instructional support and general administration line items. Instruction and added needs increase due to projected sub costs. Instruction also increase due to an email from the ISD notifying the District of increased WEOC program costs.

Central costs increased to workers comp service fees (Broadspire) and Technology costs that have come up from all of the upgrades. However, it is expected that there will be budget remaining at the end of the year.

Operations and maintenance increased due to thinking that the Model roof invoice was already paid when the November budget amendment was created.

The increase in transportation costs related to the assumed purchase of a new (used) special education bus. Also, the fuel and parts budget appear to be overstated, so that helped offset some of the bus costs.

Because of the driver shortage, transportation does not believe it will be able to meet the needs of athletic events. A discussion is in place as to how to transport kids for spring sports, but \$30k was included in that line item as a precaution. The District will do what it can to minimize these costs.

7.0 SUPERINTENDENT AND STAFF REPORTS/CORRESPONDENCE

7.1 Superintendent's Report

- Michigan State Police audit all buses passed
- Introduced Karensa Smith, Director of Curriculum & Instruction.
- COVID-19 is being discussed daily and plans are starting to form in the event schools close.

7.2 Finance Report

7.2.1 February 2020 Food Service Report
Reports provided in Board packet.

7.2.2 February 2020 Enrollment Report
Reports provided in Board packet.

7.3 Human Resources

Presented by Adam Blaylock

- Next staffing meeting will take place prior to Spring Break.
- Probationary and Tenure recommendations will be on the next Board agenda

7.4 Facilities & Maintenance

Presented by Phil Bongiorno

- 484 work orders
- Entering mowing season soon
- Pool in currently shutdown for repair
- Disinfecting and cleaning all buildings every night

8.0 PUBLIC COMMENT

- Sherry Smith, Paraprofessional, addressed the Board of Education about student lunches

- Jamie Lehto, Teacher, addressed the Board of Education about food service.

9.0 BOARD REPORTS/CORRESPONDENCE

- 9.1 Board Executive Committee Report
Board Executive Committee met on March 2, 2020 and will meet next April 6, 2020.
- 9.2 Board Performance Committee Report
Canceled meeting to be schedule in the future.
- 9.3 Board Planning Committee Report
Next Planning Committee meeting is scheduled for April 13, 2020.
- 9.4 Board Finance Committee Report
April 6, 2020 is the next schedule Finance Committee meeting.
- 9.5 Reports and Correspondence
The Board of Education presented Adam Blaylock with a card anticipating the birth of his new baby.

10.0 NEW BUSINESS

- 10.1 Student Discipline
 - 10.1.1 Student #12
The Board Discipline Committee met on February 11, 2020, to conduct a disciplinary hearing for Student #12 and their recommendation is included in your packet. The Superintendent and Discipline Committee recommend approval as presented.

It was moved by LaBombarbe and seconded by Newlon that we approve the recommendation of the Board Discipline Committee relative to disciplinary sanctions for Student #12 as presented.
Ayes: 5
Nays: 0
Motion carried 5-0
 - 10.1.2 Student #13
The Board Discipline Committee met on February 11, 2020, to conduct a disciplinary hearing for Student #13 and their recommendation is included in your packet. The Superintendent and Discipline Committee recommend approval as presented.

It was moved by LaBombarbe and seconded by Rollins that we approve the recommendation of the Board Discipline Committee relative to disciplinary sanctions for Student #13 as presented.
Ayes: 5
Nays: 0
Motion carried 5-0
 - 10.1.3 Student #14
The Board Discipline Committee met on February 14, 2020, to conduct a disciplinary hearing for Student #14 and their recommendation is included in your packet. The Superintendent and Discipline Committee recommend approval as presented.

It was moved by LaBombarbe and seconded by Newlon that we approve the recommendation of the Board Discipline Committee relative to disciplinary sanctions for Student #14 as presented.
Ayes: 5
Nays: 0
Motion carried 5-0
 - 10.1.4 Student #15
The Board Discipline Committee met on February 14, 2020, to conduct a disciplinary hearing for Student #15 and their recommendation is included in your packet. The Superintendent and Discipline Committee recommend approval as presented.

It was moved by LaBombarbe and seconded by Rollins that we approve the recommendation of the Board Discipline Committee relative to disciplinary sanctions for Student #15 as presented.

Ayes: 5

Nays: 0

Motion carried 5-0

10.1.5 Student #16

The Board Discipline Committee met on February 24, 2020, to conduct a disciplinary hearing for Student #16 and their recommendation is included in your packet. The Superintendent and Discipline Committee recommend approval as presented.

It was moved by LaBombarbe and seconded by Newlon that we approve the recommendation of the Board Discipline Committee relative to disciplinary sanctions for Student #16 as presented.

Ayes: 5

Nays: 0

Motion carried 5-0

10.2 Student Trip

10.2.1 5th Grade Camp-Childs

A proposed student trip for 5th grade students at Childs Elementary to have an overnight camp to Howell Conference and Nature Center. This was presented for information only; Board action will be requested at a subsequent meeting.

10.3 Special Education Bus

The 3-year old SPED bus that is currently on hold from Midwest International is too good of deal to pass on. The bus was a used bus from Gibraltar Schools that was purchased on a 3-year lease program. The Gibraltar Schools mechanic brought copies to transportation of all the maintenance done on the bus to show how well maintained the bus was while in their fleet.

This new SPED bus will replace a 19-year-old bus currently still being driven in our fleet. The recommendation is spending a portion of the 2020-2021 bus purchase budget now to purchase this 3-year-old bus for around \$66,000. A new SPED bus runs around \$130,000 to \$140,000 depending on the configuration. Board action was requested.

It was moved by LaBombarbe and seconded Newlon that we approve the recommendation of the Transportation Director and Interim Superintendent to purchase one Special Ed bus spending a portion of the 2020-2021 bus purchase budget as presented.

Ayes: 5

Nays: 0

Motion carried 5-0

10.4 2019-2020 Budget Amendment

Information was presented during 6.5 2019-2020 Budget Amendment.

This was presented for information only; Board action will be requested at a subsequent meeting.

10.5 Non-Affiliate Contract Extensions

Below are recommendations for Non-Affiliate contract extensions. This was presented for information only; Board action will be requested at a subsequent meeting.

Listed below are recommendations for Non-Affiliate contract extensions through the June 30, 2021, school year.

Robert Williams	Director, Student Services
Vicki Coury	Director, Communication & Information Services
Adam Blaylock	Human Resources Director
Bob Merritt	Transportation Director
Kaitlin Moffett	Assistant Athletic Director
Ty Smith	Administrative Assistant to the Superintendent
Phil Bongiorno	Facilities Director

- 10.6 LAA Individual Contract Extensions
Below are recommendations for LAA contract extensions. This was presented for information only; Board action will be requested at a subsequent meeting.

Listed below are recommendations for LAA contract extensions through the June 30, 2021, school year.

Nicole Holden, High School Principal
Tim Green, Middle School Principal
Robert Jansen, Elementary Principal
Paula Robinette, Elementary Principal
Mary Aldridge, Elementary Principal
Kerry Shelton, Model Principal
Regina Winborn, High School Assistant Principal
Carrie Melcher, High School Assistant Principal
Lori Ferguson, Middle School Assistant Principal
Christopher Westfall, Athletic Director

- 10.7 Food Service Contract (RFP)
Due to the desire of the District to investigate options for food services the Business Office will prepare the RFP for food services for the 2020-2021 school year. Board action was requested.

It was moved by LaBombarbe and seconded by Czachorski that we approve the food services Request For Proposal-RFP as presented

Ayes: 5

Nays: 0

Motion carried 5-0

- 10.8 2020-2021 Master Calendar
The 2020-2021 Master Calendar has been agreed upon by the LEA and the Superintendent and meets the 1098 clock hours, 180 plus days requirements as mandated by the State of Michigan Superintendent recommends approval as presented. This was presented for information only; Board action will be requested at a subsequent meeting.

11.0 OLD BUSINESS

- 11.1 Minutes of Previous Meeting
11.1.1 Regular Meeting February 10, 2020
11.1.2 Closed Session February 10, 2020
11.1.3 Board Workshop February 24, 2020
Enclosed are the minutes of the February 10, 2020, Regular Meeting and Closed Session and the February 24, 2020, Board Workshop.

It was moved by LaBombarbe and seconded by Newlon that we approve the minutes of the February 10, 2020, Regular Meeting and Closed Session and the February 24, 2020 Board Workshop as presented.

Ayes: 5

Nays: 0

Motion carried 5-0

- 11.2 LincBots Student Trip
A proposal High School and Middle School LincBots to attend three separate competitions each contingent upon placement at the previous competition. All three proposals are overnight trip and trip documentation is attached in the Board packet. Board action was requested.

It was moved by Newlon and seconded by Czachorski that we approve Linc-Bots student trip as presented.

Ayes: 5

Nays: 0

Motion carried 5-0

11.3 Summer School 2020 High School

The proposals are essentially the same as in past years with one important difference we are moving from a 5-week program to a 4-week program in **all three buildings**. Instead of Monday-Thursday summer schools will run Monday-Friday for four weeks.

- 5-day weeks allow for more condensed instructional delivery. Students have 5 consecutive days of learning allowing more opportunities to extend learning on a particular topic or unit of study, without interjecting a 3-day hiatus every week.
- It increases consistent contact for students in their learning environment and affords instructors an additional day in the week's plans to offer enrichment and intervention programming.
- It may serve to increase attendance, as families might be less inclined to attempt weekend vacations that inevitably impact students returning to school on Mondays/ attending on Thursdays.
- Parents have expressed concerns about time for family vacations. The possibility of an earlier end to the summer program might encourage families to make vacation plans accordingly while still being able to prioritize their children's educational plan.
- HS students have expressed that they would like to have additional availability for their summer employment for post-secondary transition. Some of our students also attend camp as counselors/campers to develop additional life-skills. This also benefits our students that are athletes who participate in the community.
- Finally, the new time-frame for the summer program aligns with the possibility of starting schools before Labor Day and allowing students to decompress for mental health benefits.

Proposal for Lincoln High School Summer School program to provide at-risk students the opportunity to recover lost credit and improve academic skills. Proposed courses will include Language Arts, Science, Math and Social Studies for grades 9 – 12. Board action is requested.

It was moved by LaBombarbe and seconded by Newlon that we approve Summer School 2020 High School as presented.

Ayes: 5
Nays: 0
Motion carried 5-0

11.4 Summer School 2020 Middle School

Proposal for Lincoln Middle School Summer School program to maintain and improve skills taught during the previous school year and increase their academic achievement level in targeted language arts and math instruction in grades 6-8 NWEA deficit areas district wide. Board action is requested.

It was moved by Newlon and seconded by Czachorski that we approve Summer School 2020 Middle School as presented.

Ayes: 5
Nays: 0
Motion carried 5-0

11.5 Summer School 2020 Elementary School

Proposal for Elementary School Summer School program to provide at-risk students with the opportunity to maintain and improve skills taught during the previous school year and increase their academic achievement level in targeted language arts and math instruction in grades 1-5 NWEA deficit areas district wide. Board action is requested.

It was moved by LaBombarbe and seconded by Newlon that we approve Summer School 2020 Elementary School as presented.

Ayes: 5
Nays: 0
Motion carried 5-0

11.6 February 2020 Finance Report

Enclosed are the February 2020, Financial Reports. The Superintendent recommends approval as presented.

It was moved by Newlon and seconded by Rollins that we approve the February 2020, Finance Report as presented.

Ayes: 5
 Nays: 0
 Motion carried 5-0

11.7 February 2020 Check Register

Enclosed is the February 1-29, 2020, check register in the amount of \$2,444,617.92. The Superintendent recommends approval as presented.

It was moved by LaBombarbe and seconded by Newlon that we approve the February 1-29, 2020, check register in the amount of \$2,444,617.92 as presented.

Ayes: 5
 Nays: 0
 Motion carried 5-0

11.8 February 2020 Trust and Agency

Enclosed is the February 2020, Trust & Agency Report. The Superintendent recommends approval as presented.

It was moved by LaBombarbe and seconded by Newlon by that we approve the February 2020, Trust & Agency Report as presented.

Ayes: 5
 Nays: 0
 Motion carried 5-0

11.9 Personnel Transactions

<u>ACTION ITEMS</u>				
Name	Position/Building	Effective Date	Status	Major/Step
Tammy Hoops	GSRP Paraprofessional/Model Elementary	3/13/2020	Resigned	Step 1
Kenny Wilson	Bus Aide/Transportation	1/31/19	Resigned	
James Wilson	Bus Aide/Transportation	2/5/2020	Re-hire	
Debra Elliott	Special Education Paraprofessional/Brick Elementary	2/10/2020	Transfer	Step 7
Kujawa Dukes	Bus Aide/Transportation	2/7/20	Resigned	
Erin Podgorski	Title I Teacher/ Brick Elementary	3/2/20	New Hire	
Eric Howard	Mechanic/Transportation	2/26/2020	Termination	
Maria Barragan-Barajas	Spanish Immersion Teacher 2-3 grade/Bishop Elementary	3/2/2020	New Hire	
Marques Johnson	Community Assistant .5/Lincoln Middle School	3/2/2020	New Hire	Step 1
Karensa Smith	Curriculum Director	3/16/2020	New Hire	
Lamanzar Williams-Smith	Bus Driver/Transportation	2/14/2020	Resigned	
Claudia Fernandez-Martinez	Spanish Immersion Teacher 2-3 grade/Bishop Elementary	2/28/2020	Resigned	

It was moved by LaBombarbe and seconded by Newlon that we approve the March 9, 2020, Personnel Transactions Summary as presented.

Ayes: 5
 Nays: 0
 Motion carried 5-0

12.0 CLOSED SESSION

12.1 Negotiations

It will be necessary to enter closed session to discuss negotiation, not to return to open session.

A roll call vote will be necessary.

It was moved by LaBombarbe and seconded by Czachorski in pursuant to Sections 8(c) of the Open Meetings Act, I move that we enter closed session to discuss the negotiations, not to return to open session.

Ayes: 5 Czachorski, LaBombarbe, Newlon, Williams and Rollins

Nays: 0

Motion carried 5-0

13.0 ADJOURNMENT

Mrs. Williams declared the meeting adjourned to closed session at 7:20 p.m. not to return to open session.

Lincoln Consolidated Schools
General Fund
March 2020 Budget Amendment

	Original Budget	November Amended	March Amendment	June 30, 2020 Projection
Revenues				
Property tax revenue	\$ 4,019,842	\$ 3,614,883	\$ -	\$ 3,614,883
Local revenue	352,600	402,800	-	402,800
State revenue	32,161,096	33,759,964	75,570	33,835,534
Federal revenue	2,518,132	2,535,385	-	2,535,385
Inter-district revenue	6,581,000	7,381,038	688,552	8,069,590
Transfers in	14,000	34,000	(7,000)	27,000
Total revenues	45,646,670	47,728,070	757,122	48,485,192
Expenditures				
Instruction	20,334,982	21,010,656	96,405	21,107,061
Added needs	8,419,264	8,428,729	38,243	8,466,972
Student services	4,962,862	5,182,714	-	5,182,714
Instructional support	1,219,525	1,569,113	55,001	1,624,114
Business/Fiscal administration	787,611	788,031	-	788,031
General administration	473,603	475,487	36,903	512,390
Principal administration	1,754,564	1,930,286	-	1,930,286
Central (services/inform mgmt)	1,132,519	1,155,910	32,676	1,188,586
Operations and maintenance	3,931,261	3,970,176	43,834	4,014,010
Transportation	2,888,834	3,117,294	56,612	3,173,906
Athletics	847,047	904,260	30,000	934,260
Community services	80,006	80,421	3,000	83,421
Total expenditures	46,832,078	48,613,077	392,674	49,005,751
Revenues over (under) expenditures	(1,185,408)	(885,007)		(520,559)
Other financing sources				
Transfer out	-	(2,000)		(2,000)
Net change in fund balance	(1,185,408)	(887,007)		(522,559)
Beginning fund balance (audited)	4,437,361	4,437,361		4,437,361
Projected Fund Balance	\$ 3,251,953	\$ 3,550,354		\$ 3,914,802
Fund balance as a percent of expenditures	6.94%	7.30%		7.99%

JULY 2020						
S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

AUGUST
 24 New Teacher Professional Development/Orientation
 25 Opening Day-Teacher Work Day
 26 Staff Professional Development
 27 Staff Professional Development
 28 No Staff- Buildings Open
 31 Opening Day with Students-K-5 Elementary half-day; 6-12 Secondary full day
SEPTEMBER
 4-7 No School-Labor Day Recess
 18 Students Released Early; Professional Development P.M. Secondary dismissal 12:23 p.m. Elementary dismissal 1:26 p.m. (Childs 1:11 p.m.)

AUGUST 2020						
S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

OCTOBER
 21 Students K-12 full day; Parent-Teacher Conferences in the evening
 22 Students K-12 half-day; Parent-Teacher Conferences in the p.m. & evening
 23 No School
 30 Students Released Early; Professional Development P.M. Secondary dismissal 12:23 p.m. Elementary dismissal 1:26 p.m. (Childs 1:11 p.m.)
 End of First Quarter-Secondary
NOVEMBER
 13 Students Released Early; Professional Development P.M. Secondary dismissal 12:23 p.m. Elementary dismissal 1:26 p.m. (Childs 1:11 p.m.)
 25-27 No School - Thanksgiving Recess – School Resumes November 30th
 29 End of Marking Period-Elementary
DECEMBER
 4 Students Released Early; HS/MS Professional Development P.M.; Elementary Work Day Secondary dismissal 12:23 p.m. Elementary dismissal 1:26 p.m. (Childs 1:11 p.m.)
 18 Last day of classes - Winter Recess
 21-1 No School – Winter Recess-School Resumes January 4th

SEPTEMBER 2020						
S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

JANUARY
 4 Classes Resume
 15 Students Released Early; Professional Development P.M. Secondary dismissal 12:23 p.m. Elementary dismissal 1:26 p.m. (Childs 1:11 p.m.)
 18 No School - Martin Luther King Day
 20 HS/MS Exams; Secondary students report half day A.M. Elementary students report full day
 21 HS/MS Exams; Secondary students report half day A.M. Elementary students report full day
 22 HS/MS Exams; Secondary students report half day A.M. Elementary students report full day
 End of Second Quarter - End of First Semester-Secondary
 25 No School-Staff Reports; Elementary 4 hrs Professional Development/2hrs work; Secondary - Teachers Records Day

OCTOBER 2020						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

FEBRUARY
 12 Students Released Early; Professional Development P.M. Secondary dismissal 12:23 p.m. Elementary dismissal 1:26 p.m. (Childs 1:11 p.m.)
 15 No School – Presidents Day
MARCH
 6 End of Marking Period - Elementary
 12 Students Released Early; HS/MS Professional Development P.M.; Elementary Work Day Secondary dismissal 12:23 p.m. Elementary dismissal 1:26 p.m. (Childs 1:11 p.m.)
 18 Students-K-5 Elementary half-day; Parent-Teacher Conferences HS/MS Students report full day; K-8 Parent-Teacher Conferences in the evening
 29-2 No School-Spring Break-School Resumes April 4th
 End of Third Quarter-Secondary

NOVEMBER 2020						
S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

APRIL
 9 Students Released Early; Professional Development P.M. Secondary dismissal 12:23 p.m. Elementary dismissal 1:26 p.m. (Childs 1:11 p.m.)
 13 PSAT/SAT Test Day; Secondary dismissal 1:30 p.m. K-5 report full day
 14 PSAT/SAT Test Day; Secondary dismissal 12:30 p.m. K-5 report full day
MAY
 7 Students Released Early; Professional Development P.M. Secondary dismissal 12:23 p.m. Elementary dismissal 1:26 p.m. (Childs 1:11 p.m.)
 17 Senior Final Exams; Student K-11 report full day
 18 Seniors Final Exams; Last Day for Seniors- Students K-11 report full day
 28 Students K-11 report half day
 31 No School-Memorial Day

DECEMBER 2020						
S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

JUNE
 2 Honors Convocation-Performing Arts Center
 4 High School Commencement
 9 HS/MS Final Exams; Students 6-11 report half-day; Students K-5 report full day
 10 HS/MS Final Exams; Students 6-11 report half-day; Students K-5 report full day
 11 HS/MS Final Exams; Students 6-11 report half-day; Students K-5 half-day-Teacher Work Day P.M. Last Day for students and teachers; End of Fourth Quarter

JANUARY 2021						
S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

FEBRUARY 2021						
S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28						

MARCH 2021						
S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

APRIL 2021						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

MAY 2021						
S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

JUNE 2021						
S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

LEGEND							
	No School		New Teacher Professional Development/Orientation		Parent Teacher Conferences Evening		First Day of School
	Half Day		Professional Development		Half Day/ Parent Teacher Conferences P.M. & Evening		Last Day of School-Half Day
	Early Release		Teacher Work Day		K-5 Half Day/Parent Teacher Conferences P.M. & Evening		PSAT/SAT Test Day
	Honors Convocation		HS/MS Exams; 6-12 Half Day/ K-5 Full Day		HS/MS Full Day/ Parent Teacher Conferences in the Evening	180	Student Days
	HS Commencement		Senior Final Exams; K-11 Full Day			183	Teacher Days

LINCOLN CONSOLIDATED SCHOOLS

Schedule of Revenues and Expenditures

Budget and Actual - General Fund
For the Month Ended March 31, 2020

	Original Budget	Amended Budget	Actual	Actual Over (Under) Original Budget	Percent Actual of Budget
Revenues					
Local sources:					
Property taxes	\$ 4,019,842	\$ 3,614,883	\$ 4,337,675	\$ 317,833	120.0%
Other local sources	352,600	402,800	236,017	(116,583)	58.6%
State sources	32,147,096	33,759,964	18,380,634	(13,766,462)	54.4%
Federal sources	2,518,132	2,535,385	1,766,491	(751,641)	69.7%
Interdistrict revenue	6,581,000	7,381,038	5,716,532	(864,468)	77.4%
Total revenues	45,618,670	47,694,070	30,437,349	(15,181,321)	66.7%
Expenditures					
Instruction:					
Basic programs	20,334,981	21,010,656	12,991,983	(7,342,998)	61.8%
Added needs	8,402,227	8,411,681	5,342,636	(3,059,591)	63.5%
Total instruction	28,737,208	29,422,337	18,334,619	(10,402,589)	63.8%
Support services:					
Pupil	5,049,105	5,199,763	3,032,002	(2,017,103)	58.3%
Instructional support	1,219,525	1,569,114	823,213	(396,312)	52.5%
General administration	473,603	475,487	430,086	(43,517)	90.5%
School administration	1,754,564	1,930,286	1,204,505	(550,059)	62.4%
Business	787,611	788,031	646,259	(141,352)	82.0%
Maintenance	3,931,261	3,970,176	3,159,770	(771,491)	79.6%
Transportation	2,888,834	3,117,294	2,218,866	(669,968)	71.2%
Central services	1,132,519	1,155,910	748,340	(384,179)	64.7%
Total support services	17,237,022	18,206,061	12,263,041	(4,973,981)	71.1%
Athletics	847,047	904,260	630,926	(216,121)	69.8%
Community service	80,006	80,421	55,021	(24,985)	68.4%
Total expenditures	46,901,283	48,613,079	31,283,607	(15,617,676)	64.4%
Other financing sources					
Transfers in	14,000	34,000	7,000	(7,000)	20.6%
Transfers out	-	(2,000)	-	-	0.0%
Total other financing sources	14,000	32,000	7,000	(7,000)	50.0%
Revenues over (under) expenditures	\$ (1,268,613)	\$ (887,009)	\$ (839,258)		

For internal use only. These financial statements have not been audited, and no assurance is provided.

**Lincoln Consolidated Schools
Budget to Actual by Function For the Month Ended March 31, 2020**

F/S Caption	Function	Code	Values		
			Sum of Orig. Budget	Sum of Amended	Sum of Final
Instruction	1111	Salary	4,583,275	4,851,855	2,838,606
		Fringes	3,150,049	3,298,846	2,089,513
		Non-payroll	242,575	278,876	173,346
	1111 Total		7,975,899	8,429,577	5,101,465
	1112	Salary	2,263,923	2,267,480	1,329,255
		Fringes	1,580,321	1,596,176	1,007,052
		Non-payroll	122,757	130,757	119,523
	1112 Total		3,967,001	3,994,413	2,455,830
	1113	Salary	2,696,573	2,759,039	1,581,228
		Fringes	1,869,394	1,914,765	1,193,671
		Non-payroll	2,819,063	2,839,063	2,053,595
	1113 Total		7,385,030	7,512,867	4,828,494
	1118	Salary	551,363	584,093	314,914
		Fringes	455,688	489,706	280,609
		Non-payroll	-	-	10,671
1118 Total		1,007,051	1,073,799	606,194	
Instruction Total		20,334,981	21,010,656	12,991,983	
Added needs	1122	Salary	3,496,162	3,547,637	2,062,773
		Fringes	2,853,988	2,857,638	1,886,221
		Non-payroll	224,002	238,002	145,228
	1122 Total		6,574,152	6,643,277	4,094,222
	1125	Salary	1,000,383	989,223	687,983
		Fringes	707,692	659,181	455,389
		Non-payroll	120,000	120,000	101,333
	1125 Total		1,828,075	1,768,404	1,244,705
	1127	Salary	-	-	-
		Fringes	-	-	-
		Non-payroll	-	-	331
	1127 Total		-	-	331
	1221	Non-payroll	-	-	3,378
	1221 Total		-	-	3,378
	Added needs Total		8,402,227	8,411,681	5,342,636

**Lincoln Consolidated Schools
Budget to Actual by Function For the Month Ended March 31, 2020**

F/S Caption	Function	Code	Values		
			Sum of Orig. Budget	Sum of Amended	Sum of Final
Student services	1212	Salary	522,235	569,613	348,728
		Fringes	411,046	434,638	289,161
		Non-payroll	1,750	1,750	2,577
	1212 Total		935,031	1,006,001	640,466
	1213	Salary	-	-	338
		Fringes	-	-	-
		Non-payroll	418,100	418,100	243,320
	1213 Total		418,100	418,100	243,658
	1214	Salary	358,001	341,154	198,339
		Fringes	240,255	232,721	144,607
		Non-payroll	-	-	-
	1214 Total		598,256	573,875	342,946
	1215	Salary	440,551	405,937	226,139
		Fringes	271,034	264,557	145,360
		Non-payroll	339,702	270,500	178,434
	1215 Total		1,051,287	940,994	549,933
	1216	Salary	415,305	427,383	233,121
		Fringes	316,507	338,041	204,555
		Non-payroll	-	129,000	60,630
	1216 Total		731,812	894,424	498,306
	1218	Salary	535,446	537,791	312,363
Fringes		400,089	403,447	246,464	
Non-payroll		4,850	4,850	924	
1218 Total		940,385	946,088	559,751	
1219	Salary	215,536	240,436	102,653	
	Fringes	158,698	179,845	90,437	
	Non-payroll	-	-	3,852	
1219 Total		374,234	420,281	196,942	
Student services Total		5,049,105	5,199,763	3,032,002	

**Lincoln Consolidated Schools
Budget to Actual by Function For the Month Ended March 31, 2020**

F/S Caption	Function	Code	Values		
			Sum of Orig. Budget	Sum of Amended	Sum of Final
Instructional support	1221	Salary	55,000	9,200	37,831
		Fringes	-	-	13,370
		Non-payroll	136,000	245,867	128,058
	1221 Total		191,000	255,067	179,259
	1222	Salary	146,593	147,565	85,912
		Fringes	91,671	92,854	61,727
		Non-payroll	-	-	322
	1222 Total		238,264	240,419	147,961
	1226	Salary	257,593	285,003	212,507
		Fringes	177,706	193,663	137,587
		Non-payroll	354,962	594,962	145,663
	1226 Total		790,261	1,073,628	495,757
	1230	Salary	-	-	-
Fringes		-	-	236	
1230 Total		-	-	236	
Instructional support Total			1,219,525	1,569,114	823,213
Business Admin	1249	Salary	-	-	691
		Non-payroll	-	-	-
	1249 Total		-	-	691
	1252	Salary	35,706	35,734	40,327
		Fringes	32,005	32,397	32,558
		Non-payroll	580,400	580,400	514,665
	1252 Total		648,111	648,531	587,550
1259	Fringes	-	-	-	
	Non-payroll	139,500	139,500	58,018	
1259 Total		139,500	139,500	58,018	
Business Admin Total			787,611	788,031	646,259
General Admin	1231	Non-payroll	122,250	122,250	144,918
	1231 Total		122,250	122,250	144,918
	1232	Salary	201,893	201,863	166,482
		Fringes	134,808	136,722	105,202
Non-payroll		14,652	14,652	13,484	
1232 Total		351,353	353,237	285,168	
General Admin Total			473,603	475,487	430,086
Principal Admin	1241	Salary	1,035,542	1,135,500	709,532
		Fringes	719,022	794,786	494,973
		Non-payroll	-	-	-
1241 Total		1,754,564	1,930,286	1,204,505	
Principal Admin Total			1,754,564	1,930,286	1,204,505

**Lincoln Consolidated Schools
Budget to Actual by Function For the Month Ended March 31, 2020**

F/S Caption	Function	Code	Values		
			Sum of Orig. Budget	Sum of Amended	Sum of Final
Central	1282	Salary	51,102	51,102	38,877
		Fringes	43,333	43,863	34,450
		Non-payroll	118,250	118,250	103,750
	1282 Total		212,685	213,215	177,077
	1283	Salary	131,433	131,030	94,635
		Fringes	85,158	90,527	65,643
		Non-payroll	100,400	54,900	74,116
	1283 Total		316,991	276,457	234,394
	1284	Salary	-	-	-
		Fringes	-	-	-
Non-payroll		602,843	666,238	336,869	
1284 Total		602,843	666,238	336,869	
Central Total		1,132,519	1,155,910	748,340	
Operations and maint	1261	Salary	264,656	276,590	173,668
		Fringes	231,955	236,234	154,651
		Non-payroll	3,299,650	3,322,352	2,744,394
	1261 Total		3,796,261	3,835,176	3,072,713
	1266	Non-payroll	135,000	135,000	87,057
1266 Total		135,000	135,000	87,057	
Operations and maint Total		3,931,261	3,970,176	3,159,770	
Transportation	1271	Salary	1,176,432	1,186,256	827,284
		Fringes	1,061,329	1,049,965	636,532
		Non-payroll	651,073	881,073	755,050
	1271 Total		2,888,834	3,117,294	2,218,866
Transportation Total		2,888,834	3,117,294	2,218,866	
Athletics	1293	Salary	215,077	252,068	159,570
		Fringes	139,470	159,692	107,501
		Non-payroll	492,500	492,500	363,855
	1293 Total		847,047	904,260	630,926
Athletics Total		847,047	904,260	630,926	
Comm Ed Exp	1331	Salary	43,000	43,000	23,106
		Fringes	37,006	37,421	26,987
		Non-payroll	-	-	4,928
	1331 Total		80,006	80,421	55,021
	1361	Non-payroll	-	-	-
1361 Total		-	-	-	
Comm Ed Exp Total		80,006	80,421	55,021	
Grand Total		46,901,283	48,613,079	31,283,607	

Lincoln Consolidated Schools

Payment Register

From Payment Date: 3/1/2020 - To Payment Date: 3/31/2020

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
7163944775 - A/P Checking									
Check									
119434	03/06/2020	Open			Accounts Payable	ACCO BRANDS USA LLC - GBC	\$40.70		
119435	03/06/2020	Open			Accounts Payable	ALLIED INTERSTATE LLC	\$257.60		
119436	03/06/2020	Open			Accounts Payable	AMERICAN 3B SCIENTIFIC LP	\$180.95		
119437	03/06/2020	Open			Accounts Payable	ARBOR SPRINGS WATER CO	\$108.00		
119438	03/06/2020	Open			Accounts Payable	ATI PHYSICAL THERAPY	\$2,308.78		
119439	03/06/2020	Open			Accounts Payable	BENITO'S PIZZA	\$350.00		
119440	03/06/2020	Open			Accounts Payable	BROWN SUGAR & SPICE BOOKS & EDUCATIONAL SERVICES	\$940.00		
119441	03/06/2020	Open			Accounts Payable	COMMERCIAL DOOR SPECIALTYS LLC	\$54,878.35		
119442	03/06/2020	Open			Accounts Payable	CRAWFORD DOOR SALES	\$2,090.00		
119443	03/06/2020	Open			Accounts Payable	DTE ENERGY	\$1,358.27		
119444	03/06/2020	Open			Accounts Payable	FERGUSON ENTERPRISES, INC.	\$2,036.95		
119445	03/06/2020	Open			Accounts Payable	FOX AUTO PARTS, INC.	\$150.20		
119446	03/06/2020	Open			Accounts Payable	GENEX SERVICES, INC.	\$2,495.00		
119447	03/06/2020	Open			Accounts Payable	HALEY MECHANICAL, LLC	\$4,010.00		
119448	03/06/2020	Open			Accounts Payable	HUMAN RELATIONS MEDIA CENTER, INC.	\$164.95		
119449	03/06/2020	Open			Accounts Payable	IDN-HARDWARE SALES INC	\$12,556.76		
119450	03/06/2020	Open			Accounts Payable	JACKSON TRUCK SERVICE, INC.	\$2,014.77		
119451	03/06/2020	Open			Accounts Payable	JOHNSON CONTROLS FIRE PROTECTION, LP.	\$2,995.95		
119452	03/06/2020	Open			Accounts Payable	KOCH & WHITE	\$4,243.75		
119453	03/06/2020	Open			Accounts Payable	MERCY MEMORIAL HOSPITAL	\$200.00		
119454	03/06/2020	Open			Accounts Payable	MICHIGAN GUARANTY AGENCY	\$252.33		
119455	03/06/2020	Open			Accounts Payable	MIDLAND FUNDING LLC	\$314.97		
119456	03/06/2020	Open			Accounts Payable	MIDWEST TRANSIT EQUIP OF MICH	\$642.59		
119457	03/06/2020	Open			Accounts Payable	MiSDU	\$1,156.25		
119458	03/06/2020	Open			Accounts Payable	MRO CORPORATION	\$5.00		
119459	03/06/2020	Open			Accounts Payable	NATIONAL TIME & SIGNAL CORP	\$438.42		
119460	03/06/2020	Open			Accounts Payable	NovaVision Inc.	\$299.75		
119461	03/06/2020	Open			Accounts Payable	NUCO2 LLC	\$523.29		
119462	03/06/2020	Open			Accounts Payable	PLUMBER SERVICE, INC.	\$700.00		
119463	03/06/2020	Open			Accounts Payable	PUCKETT, LUCIA B	\$250.00		
119464	03/06/2020	Open			Accounts Payable	RAYMAR INC.	\$1,400.00		
119465	03/06/2020	Open			Accounts Payable	REVIEW WORKS	\$1,609.87		
119466	03/06/2020	Open			Accounts Payable	SCHOOL HEALTH	\$77.02		
119467	03/06/2020	Open			Accounts Payable	SPEESE, RYAN	\$29.90		
119468	03/06/2020	Open			Accounts Payable	ST JOSEPH MERCY HOSPITAL	\$835.11		
119469	03/06/2020	Open			Accounts Payable	SUMPTER TOWNSHIP WATER	\$138.47		
119470	03/06/2020	Open			Accounts Payable	TAMMY J. TERRY	\$1,649.92		
119471	03/06/2020	Open			Accounts Payable	U.S. MEDGROUP OF MICHIGAN, P.C.	\$482.62		
119472	03/06/2020	Open			Accounts Payable	UNITY SCHOOL BUS PARTS	\$2,632.58		
119473	03/06/2020	Open			Accounts Payable	US DEPARTMENT OF EDUCATION AWG	\$378.97		
119474	03/06/2020	Open			Accounts Payable	WASHTENAW INTER SCH DIST	\$220.00		
119475	03/06/2020	Open			Accounts Payable	WASTE MANAGEMENT	\$5,185.50		

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119476	03/06/2020	Open			Accounts Payable	WEISSMAN'S THEATRICAL SUPPLY INC.	\$155.06		
119477	03/06/2020	Open			Accounts Payable	HALL, ACHNEIA	\$10.57		
119478	03/06/2020	Open			Accounts Payable	AFLAC	\$767.84		
119479	03/09/2020	Open			Accounts Payable	AUGUSTA CHARTER TOWNSHIP	\$55.00		
119480	03/13/2020	Open			Accounts Payable	MCNATT, SEAN	\$68,129.00		
119481	03/20/2020	Open			Accounts Payable	AKPABLI, BET ISHMAEL OKE	\$69.00		
119482	03/20/2020	Open			Accounts Payable	ARBOR SPRINGS WATER CO	\$62.50		
119483	03/20/2020	Open			Accounts Payable	COMCAST CABLE COMMUNICATIONS INC	\$125.80		
119484	03/20/2020	Open			Accounts Payable	COMMERCIAL DOOR SPECIALTYS LLC	\$36,496.29		
119485	03/20/2020	Open			Accounts Payable	DTE ENERGY	\$4,194.67		
119486	03/20/2020	Open			Accounts Payable	ELECTROSTIM MEDICAL SERVICES INC.	\$1,460.00		
119487	03/20/2020	Open			Accounts Payable	FERGUSON ENTERPRISES, INC.	\$140.38		
119488	03/20/2020	Open			Accounts Payable	FLEETPRIDE, INC.	\$621.75		
119489	03/20/2020	Open			Accounts Payable	FOX AUTO PARTS, INC.	\$169.72		
119490	03/20/2020	Open			Accounts Payable	IDN-HARDWARE SALES INC	\$1,492.22		
119491	03/20/2020	Open			Accounts Payable	JACKSON TRUCK SERVICE, INC.	\$998.03		
119492	03/20/2020	Open			Accounts Payable	JURK, ANDREA	\$22.95		
119493	03/20/2020	Open			Accounts Payable	KOHLMANN, KURT	\$331.20		
119494	03/20/2020	Open			Accounts Payable	LAW OFFICES OF PATRICK MCDONALD, PC	\$2,420.70		
119495	03/20/2020	Open			Accounts Payable	MASB	\$90.00		
119496	03/20/2020	Open			Accounts Payable	MICHIGAN GUARANTY AGENCY	\$252.33		
119497	03/20/2020	Open			Accounts Payable	MIDLAND FUNDING LLC	\$314.97		
119498	03/20/2020	Open			Accounts Payable	MiSDU	\$1,156.25		
119499	03/20/2020	Open			Accounts Payable	OFFICE DEPOT	\$266.90		
119500	03/20/2020	Open			Accounts Payable	ONE CALL MEDICAL, INC.	\$1,707.11		
119501	03/20/2020	Open			Accounts Payable	PLUMBER SERVICE, INC.	\$215.00		
119502	03/20/2020	Open			Accounts Payable	REVIEW WORKS	\$346.49		
119503	03/20/2020	Open			Accounts Payable	SABORIO, GLADYS	\$800.00		
119504	03/20/2020	Open			Accounts Payable	SECREST, WARDLE, LYNCH, HAMPTON, TRUEX & MORELY PC	\$162.91		
119505	03/20/2020	Open			Accounts Payable	SMITH, LAURA	\$14.95		
119506	03/20/2020	Open			Accounts Payable	STAGERIGHT CORPORATION	\$45,556.50		
119507	03/20/2020	Open			Accounts Payable	TAMMY J. TERRY	\$1,649.92		
119508	03/20/2020	Open			Accounts Payable	TEXAS INSTRUMENT INCORPORATED	\$65.82		
119509	03/20/2020	Open			Accounts Payable	TPRS Publishing, Inc. dba Fluency Matters	\$780.00		
119510	03/20/2020	Open			Accounts Payable	UNITY SCHOOL BUS PARTS	\$2,283.66		
119511	03/20/2020	Open			Accounts Payable	US DEPARTMENT OF EDUCATION AWG	\$378.97		
119512	03/20/2020	Open			Accounts Payable	VERIZON WIRELESS	\$570.24		
119513	03/20/2020	Open			Accounts Payable	WARD'S SCIENCE	\$117.29		
119514	03/20/2020	Open			Accounts Payable	WASHTENAW INTER SCH DIST	\$10,251.00		
119515	03/20/2020	Open			Accounts Payable	WASTE MANAGEMENT	\$368.57		
119516	03/20/2020	Open			Accounts Payable	WINDSTREAM	\$2,670.24		
Type Check Totals:									
83 Transactions							\$300,345.34		

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<u>EFT</u>									
4588	03/06/2020	Open			Accounts Payable	HEALTHEQUITY, INC	\$8,053.80		
4589	03/06/2020	Open			Accounts Payable	000207	\$39,421.92		
4590	03/06/2020	Open			Accounts Payable	A & R TOTAL CONSTRUCTION CO., INC.	\$1,701.82		
4591	03/06/2020	Open			Accounts Payable	ALLUM, CHARLOTTE	\$18.40		
4592	03/06/2020	Open			Accounts Payable	ANN ARBOR WELDING	\$16.74		
4593	03/06/2020	Open			Accounts Payable	ARAMARK	\$106,924.76		
4594	03/06/2020	Open			Accounts Payable	BARNES & NOBLE COLLEGE BOOKSELLERS, LLC	\$374.80		
4595	03/06/2020	Open			Accounts Payable	BEARCOM	\$785.00		
4596	03/06/2020	Open			Accounts Payable	BEAVER RESEARCH COMPANY	\$317.84		
4597	03/06/2020	Open			Accounts Payable	BLACK, SANDRA	\$13.80		
4598	03/06/2020	Open			Accounts Payable	BOILERS CONTROLS & EQUIP	\$1,574.00		
4599	03/06/2020	Open			Accounts Payable	BUSH, GEOFFRY, L.	\$170.00		
4600	03/06/2020	Open			Accounts Payable	CAMPBELL-BURTON, DENISE, M.	\$18.40		
4601	03/06/2020	Open			Accounts Payable	CDW-GOVERNMENT INC	\$620,025.00		
4602	03/06/2020	Open			Accounts Payable	CENTRAL MICHIGAN PAPER	\$2,140.00		
4603	03/06/2020	Open			Accounts Payable	CINTAS LOCATION #300	\$625.47		
4604	03/06/2020	Open			Accounts Payable	CINTAS LOCATION #300	\$1,068.00		
4605	03/06/2020	Open			Accounts Payable	CRAVEN, BRENDA	\$140.00		
4606	03/06/2020	Open			Accounts Payable	DARKINS, LILLIAN	\$100.00		
4607	03/06/2020	Open			Accounts Payable	DAY, LORAINE, E	\$150.00		
4608	03/06/2020	Open			Accounts Payable	DOMAS, MARY, T	\$629.64		
4609	03/06/2020	Open			Accounts Payable	DORSEY PROTECTION SERVICES LLC	\$1,500.00		
4610	03/06/2020	Open			Accounts Payable	ELECTROCOMM	\$1,633.62		
4611	03/06/2020	Open			Accounts Payable	GDI TRANSPORTATION, INC.	\$3,724.50		
4612	03/06/2020	Open			Accounts Payable	GROUND TRAVEL SPECIALIST, INC.	\$1,520.00		
4613	03/06/2020	Open			Accounts Payable	GUARDIAN PLUMBING & HEATING, INC	\$21,360.03		
4614	03/06/2020	Open			Accounts Payable	GURGANUS, KYLA	\$79.76		
4615	03/06/2020	Open			Accounts Payable	HI-LINE ELECTRIC COMPANY, INC.	\$353.12		
4616	03/06/2020	Open			Accounts Payable	HOBART SERVICE	\$1,700.03		
4617	03/06/2020	Open			Accounts Payable	HOUGHTON MIFFLIN CO	\$3,818.82		
4618	03/06/2020	Open			Accounts Payable	HUFF, BRANDI	\$340.00		
4619	03/06/2020	Open			Accounts Payable	INSECTECH INC.	\$557.00		
4620	03/06/2020	Open			Accounts Payable	KONE INC	\$1,037.70		
4621	03/06/2020	Open			Accounts Payable	KONICA MINOLTA PREMIER FINANCE	\$4,037.34		
4622	03/06/2020	Open			Accounts Payable	LEARNING A-Z	\$259.95		
4623	03/06/2020	Open			Accounts Payable	LOWE'S	\$1,926.11		
4624	03/06/2020	Open			Accounts Payable	MAYVILLE, ROXANNE	\$147.66		
4625	03/06/2020	Open			Accounts Payable	MCMILLAN, DAVID, JAY	\$80.00		
4626	03/06/2020	Open			Accounts Payable	MERRITT, ROBERT, M	\$160.00		
4627	03/06/2020	Open			Accounts Payable	MULLINS, APRIL	\$14.38		
4628	03/06/2020	Open			Accounts Payable	NCS PEARSON INCORPORATED	\$130.00		
4629	03/06/2020	Open			Accounts Payable	OCCUPATIONAL HEALTH CENTERS OF MI, P.C.	\$7,990.84		
4630	03/06/2020	Open			Accounts Payable	PAPA'S PAINTING, LLC.	\$33,600.00		

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4631	03/06/2020	Open			Accounts Payable	PCMI	\$54,938.47		
4632	03/06/2020	Open			Accounts Payable	PEDIATRIC THERAPY ASSOCIATES	\$61,596.00		
4633	03/06/2020	Open			Accounts Payable	PRATER, KATHRYN	\$70.00		
4634	03/06/2020	Open			Accounts Payable	PRESIDIO NETWORKED SOLUTIONS GROUP	\$25,556.58		
4635	03/06/2020	Open			Accounts Payable	PUBLIC FINANCIAL MANAGEMENT, INC.	\$1,000.00		
4636	03/06/2020	Open			Accounts Payable	SCHOOL SPECIALTY INC.	\$854.06		
4637	03/06/2020	Open			Accounts Payable	SEHI-PROCOMP COMPUTERS	\$1,109.84		
4638	03/06/2020	Open			Accounts Payable	SELKING INTERNATIONAL & IDEALEASE	\$1,086.55		
4639	03/06/2020	Open			Accounts Payable	SENTINEL TECHNOLOGIES	\$178,934.47		
4640	03/06/2020	Open			Accounts Payable	SERVICE ELECTRIC SUPPLY CO	\$5,547.64		
4641	03/06/2020	Open			Accounts Payable	SOLIANT HEALTH	\$3,638.00		
4642	03/06/2020	Open			Accounts Payable	SONITROL GREAT LAKES - MICHIGAN	\$3,079.40		
4643	03/06/2020	Open			Accounts Payable	SOUND COM SYSTEMS	\$370.00		
4644	03/06/2020	Open			Accounts Payable	SPARKS, ALLISON	\$221.76		
4645	03/06/2020	Open			Accounts Payable	STAMPS-ALLEN, AMY	\$25.00		
4646	03/06/2020	Open			Accounts Payable	STANTON'S SHEET MUSIC INC	\$708.09		
4647	03/06/2020	Open			Accounts Payable	STARR AND ASSOCIATES	\$2,000.00		
4648	03/06/2020	Open			Accounts Payable	STRAIGHT FORWARD PERFORMANCE L.L.C.	\$2,500.00		
4649	03/06/2020	Open			Accounts Payable	SUMPTER ACE HARDWARE	\$561.43		
4650	03/06/2020	Open			Accounts Payable	SUNBELT STAFFING, LLC	\$2,541.00		
4651	03/06/2020	Open			Accounts Payable	TENURGY, LLC.	\$3,296.09		
4652	03/06/2020	Open			Accounts Payable	THE LIBRARY STORE	\$140.74		
4653	03/06/2020	Open			Accounts Payable	TRI-COUNTY INTERNATIONAL TRUCKS	\$299.59		
4654	03/06/2020	Open			Accounts Payable	TRINITY INC.	\$2,989.00		
4655	03/06/2020	Open			Accounts Payable	ULINE INC	\$328.05		
4656	03/06/2020	Open			Accounts Payable	UNITED RENTALS INC.	\$1,624.86		
4657	03/06/2020	Open			Accounts Payable	UNITED SONZ	\$915.00		
4658	03/06/2020	Open			Accounts Payable	VESCO OIL CORPORATION	\$944.84		
4659	03/06/2020	Open			Accounts Payable	WASHTENAW COUNTY TREASURER	\$13,387.50		
4660	03/06/2020	Open			Accounts Payable	WAYNE COUNTY RESA	\$20.00		
4661	03/06/2020	Open			Accounts Payable	WESTFALL, CHRISTOPHER	\$130.00		
4662	03/06/2020	Open			Accounts Payable	WESTPHAL, LINDA	\$1,099.65		
4663	03/06/2020	Open			Accounts Payable	WILLIAMS, MICHELE, D.	\$1,336.00		
4664	03/06/2020	Open			Accounts Payable	WILLIAMS, TISHA, MARIE	\$130.00		
4665	03/06/2020	Open			Accounts Payable	WOLF, DAWN	\$14.38		
4666	03/06/2020	Open			Accounts Payable	THERE AND BACK TRANSPORTATION	\$3,149.60		
4667	03/16/2020	Open			Accounts Payable	OFFICE OF RETIREMENT SERVICES (ORS)	\$332,011.17		
4668	03/20/2020	Open			Accounts Payable	HEALTHQUITY, INC	\$9,725.46		
4669	03/20/2020	Open			Accounts Payable	ALLSHRED SERVICES	\$145.00		
4670	03/20/2020	Open			Accounts Payable	AMERICAN ARBITRATION ASSOC.	\$325.00		
4671	03/20/2020	Open			Accounts Payable	ARAMARK	\$1,464.94		
4672	03/20/2020	Open			Accounts Payable	ATLANTIC WELDING SUPPLY	\$114.50		

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4673	03/20/2020	Open			Accounts Payable	ATLAS OIL COMPANY	\$14,851.56		
4674	03/20/2020	Open			Accounts Payable	BAKER, EMMY	\$192.38		
4675	03/20/2020	Open			Accounts Payable	BEAVER RESEARCH COMPANY	\$821.66		
4676	03/20/2020	Open			Accounts Payable	BEIER HOWLETT, P.C.	\$1,606.50		
4677	03/20/2020	Open			Accounts Payable	BENSON-JOPLIN, KAMARI	\$120.00		
4678	03/20/2020	Open			Accounts Payable	BROYLES, JAYLEN	\$20.00		
4679	03/20/2020	Open			Accounts Payable	BUSH, GEOFFRY, L.	\$315.00		
4680	03/20/2020	Open			Accounts Payable	CAPP INC	\$1,274.05		
4681	03/20/2020	Open			Accounts Payable	CDW-GOVERNMENT INC	\$4,035.00		
4682	03/20/2020	Open			Accounts Payable	CENTRAL MICHIGAN PAPER	\$1,070.00		
4683	03/20/2020	Open			Accounts Payable	CINTAS LOCATION #300	\$1,399.85		
4684	03/20/2020	Open			Accounts Payable	CRAVEN, BRENDA	\$90.00		
4685	03/20/2020	Open			Accounts Payable	DAMEY, GABRIEL	\$120.00		
4686	03/20/2020	Open			Accounts Payable	DAY, LORAIN, E	\$315.00		
4687	03/20/2020	Open			Accounts Payable	DORSEY PROTECTION SERVICES LLC	\$900.00		
4688	03/20/2020	Open			Accounts Payable	ENVIRO-CLEAN	\$101,216.42		
4689	03/20/2020	Open			Accounts Payable	FLETCHER, WILLINDA , J	\$441.14		
4690	03/20/2020	Open			Accounts Payable	FOOTE, THERESE, ANN	\$154.00		
4691	03/20/2020	Open			Accounts Payable	HI-LINE ELECTRIC COMPANY, INC.	\$910.86		
4692	03/20/2020	Open			Accounts Payable	HOBART SERVICE	\$385.45		
4693	03/20/2020	Open			Accounts Payable	JOHNSON, ROBERT	\$96.60		
4694	03/20/2020	Open			Accounts Payable	KONICA MINOLTA BUSINESS SOLUTIONS USA, INC.	\$3,610.01		
4695	03/20/2020	Open			Accounts Payable	LEWIS, JAYDEN	\$80.00		
4696	03/20/2020	Open			Accounts Payable	LINKEDIN CORPORATION	\$9,500.00		
4697	03/20/2020	Open			Accounts Payable	MACKENZIE, TATE	\$120.00		
4698	03/20/2020	Open			Accounts Payable	NCS PEARSON INCORPORATED	\$198.43		
4699	03/20/2020	Open			Accounts Payable	NEOPOST	\$2,123.85		
4700	03/20/2020	Open			Accounts Payable	OCCUPATIONAL HEALTH CENTERS OF MI, P.C.	\$84.50		
4701	03/20/2020	Open			Accounts Payable	PAPA'S PAINTING, LLC.	\$2,650.00		
4702	03/20/2020	Open			Accounts Payable	PRECISION DATA PRODUCTS	\$1,470.95		
4703	03/20/2020	Open			Accounts Payable	QUILL CORPORATION	\$223.51		
4704	03/20/2020	Open			Accounts Payable	REHMANN	\$48,500.00		
4705	03/20/2020	Open			Accounts Payable	SCHOOL SPECIALTY INC.	\$286.85		
4706	03/20/2020	Open			Accounts Payable	SELKING INTERNATIONAL & IDEALEASE	\$1,500.57		
4707	03/20/2020	Open			Accounts Payable	SERVICE ELECTRIC SUPPLY CO	\$3,713.18		
4708	03/20/2020	Open			Accounts Payable	SHRADER TIRE & OIL	\$2,089.95		
4709	03/20/2020	Open			Accounts Payable	SOLIANT HEALTH	\$2,856.00		
4710	03/20/2020	Open			Accounts Payable	SUMPTER ACE HARDWARE	\$336.37		
4711	03/20/2020	Open			Accounts Payable	SUNBELT STAFFING, LLC	\$6,207.30		
4712	03/20/2020	Open			Accounts Payable	TEMPLE, DeCORION, J	\$80.00		
4713	03/20/2020	Open			Accounts Payable	THERE AND BACK TRANSPORTATION	\$4,490.76		
4714	03/20/2020	Open			Accounts Payable	THRUN LAW FIRM, P.C.	\$1,708.06		
4715	03/20/2020	Open			Accounts Payable	TRANSPORTATION ACCESSORIES CO	\$1,668.20		
4716	03/20/2020	Open			Accounts Payable	VESCO OIL CORPORATION	\$112.25		

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4717	03/20/2020	Open			Accounts Payable	WASHTENAW COUNTY CONSORTIUM	\$427,712.63		
4718	03/20/2020	Open			Accounts Payable	WASHTENAW COUNTY TREASURER	\$13,387.50		
4719	03/20/2020	Open			Accounts Payable	WHITLEY, RENEE	\$120.91		
4720	03/20/2020	Open			Accounts Payable	WILLIAMS, MICHELE, D.	\$496.00		
4721	03/20/2020	Open			Accounts Payable	WILLIAMS, TISHA, MARIE	\$250.00		
4722	03/20/2020	Open			Accounts Payable	WOLGAST CORPORAION	\$298,296.44		
4723	03/23/2020	Open			Accounts Payable	000207	\$38,757.69		
4724	03/30/2020	Open			Accounts Payable	OFFICE OF RETIREMENT SERVICES (ORS)	\$300,427.05		
Type EFT Totals:						137 Transactions	\$2,893,564.34		
7163944775 - A/P Checking Totals									

Checks	Status	Count	Transaction Amount	Reconciled Amount
	Open	83	\$300,345.34	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00
	Stopped	0	\$0.00	\$0.00
	Total	83	\$300,345.34	\$0.00
EFTs	Status	Count	Transaction Amount	Reconciled Amount
	Open	137	\$2,893,564.34	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00
	Total	137	\$2,893,564.34	\$0.00
All	Status	Count	Transaction Amount	Reconciled Amount
	Open	220	\$3,193,909.68	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00
	Stopped	0	\$0.00	\$0.00

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Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
					Total		220	\$3,193,909.68	\$0.00
Grand Totals:									
		Checks	Status	Count			Transaction Amount	Reconciled Amount	
			Open	83			\$300,345.34	\$0.00	
			Reconciled	0			\$0.00	\$0.00	
			Voided	0			\$0.00	\$0.00	
			Stopped	0			\$0.00	\$0.00	
			Total	83			\$300,345.34	\$0.00	
		EFTs	Status	Count			Transaction Amount	Reconciled Amount	
			Open	137			\$2,893,564.34	\$0.00	
			Reconciled	0			\$0.00	\$0.00	
			Voided	0			\$0.00	\$0.00	
			Total	137			\$2,893,564.34	\$0.00	
		All	Status	Count			Transaction Amount	Reconciled Amount	
			Open	220			\$3,193,909.68	\$0.00	
			Reconciled	0			\$0.00	\$0.00	
			Voided	0			\$0.00	\$0.00	
			Stopped	0			\$0.00	\$0.00	
			Total	220			\$3,193,909.68	\$0.00	

Lincoln Consolidated Schools

Payment Register

From Payment Date: 3/1/2020 - To Payment Date: 3/31/2020

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
7163945137 - Trust & Agency Checking									
<u>Check</u>									
21766	03/06/2020	Open			Accounts Payable	ARBOR SPRINGS WATER CO	\$38.50		
21767	03/06/2020	Open			Accounts Payable	STADIUM TROPHY, INC.	\$56.96		
21768	03/06/2020	Open			Accounts Payable	WASHTENAW COMMUNITY COLLEGE	\$500.00		
21769	03/06/2020	Open			Accounts Payable	GOUDY-MARTIN, CAROLYN	\$275.00		
21771	03/13/2020	Open			Accounts Payable	CLOCK, HAYLEY	\$305.00		
21772	03/13/2020	Open			Accounts Payable	MUSIC THEATRE INTERNATIONAL	\$50.00		
21773	03/13/2020	Open			Accounts Payable	SUN & SNOW SPORTS INC.	\$1,368.30		
21774	03/13/2020	Open			Accounts Payable	WARFORD, ANNA	\$1,880.00		
21775	03/13/2020	Open			Accounts Payable	WORLD'S FINEST CHOCOLATE, INC.	\$10,690.00		
21776	03/20/2020	Open			Accounts Payable	BSN SPORTS, LLC	\$279.51		
21777	03/20/2020	Open			Accounts Payable	CORNETTE, MIKE	\$80.00		
21778	03/20/2020	Open			Accounts Payable	REKOWSKI, ZACHARY	\$23.25		
21779	03/20/2020	Open			Accounts Payable	TITTYUNG, KRYSTL	\$59.66		
Type Check Totals:									
13 Transactions							\$15,606.18		
<u>EFT</u>									
901	03/06/2020	Open			Accounts Payable	JACOBS, MARTIN	\$22.25		
902	03/13/2020	Open			Accounts Payable	ARAMARK	\$121.39		
903	03/13/2020	Open			Accounts Payable	MELCHER, CARRIE	\$44.77		
904	03/13/2020	Open			Accounts Payable	PSAT/NMSQT	\$764.10		
905	03/13/2020	Open			Accounts Payable	ROBINETTE, PAULA, M.	\$48.46		
906	03/20/2020	Open			Accounts Payable	ALLEN, ANN MARIE	\$42.00		
907	03/20/2020	Open			Accounts Payable	ROE, RICHARD	\$6,973.64		

Payment Register

From Payment Date: 3/1/2020 - To Payment Date: 3/31/2020

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
908	03/20/2020	Open			Accounts Payable	STAMPS-ALLEN, AMY	\$178.73		
Type EFT Totals:									
7163945137 - Trust & Agency Checking Totals							\$8,195.34		

Checks	Status	Count	Transaction Amount	Reconciled Amount
	Open	13	\$15,606.18	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00
	Stopped	0	\$0.00	\$0.00
	Total	13	\$15,606.18	\$0.00

EFTs	Status	Count	Transaction Amount	Reconciled Amount
	Open	8	\$8,195.34	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00
	Total	8	\$8,195.34	\$0.00

All	Status	Count	Transaction Amount	Reconciled Amount
	Open	21	\$23,801.52	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00
	Stopped	0	\$0.00	\$0.00
	Total	21	\$23,801.52	\$0.00

Grand Totals:

Checks	Status	Count	Transaction Amount	Reconciled Amount
	Open	13	\$15,606.18	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00
	Stopped	0	\$0.00	\$0.00
	Total	13	\$15,606.18	\$0.00

EFTs	Status	Count	Transaction Amount	Reconciled Amount
	Open	8	\$8,195.34	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00
	Total	8	\$8,195.34	\$0.00

All	Status	Count	Transaction Amount	Reconciled Amount
	Open	21	\$23,801.52	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00
	Stopped	0	\$0.00	\$0.00
	Total	21	\$23,801.52	\$0.00

LINCOLN CONSOLIDATED SCHOOLS PERSONNEL TRANSACTIONS SUMMARY

ACTION ITEMS

Name	Position/Building	Effective Date	Status	Major/Step
Allison Sitts	ELA Title I Teacher/Lincoln Middle School	3/16/2020	New Hire	BA/Step 2
David Lloyd	Paraprofessional/Lincoln Middle School	3/27/2020	Termination	

Name	Position/Building	Return to Work Date	Status	Approved/Not Approved
Deanna Pena	Teacher/Lincoln Middle School		Intermittent FMLA	Approved
David Lloyd	Paraprofessional/Lincoln Middle School	3/27/2020	FMLA	Approved
Lori Minthorn	Teacher/Lincoln High School	6/30/2020	FMLA	Approved
Jodie Hotchkiss	Assistant Building Secretary/Lincoln High School	4/17/2020	FMLA	Approved
Diane Baugher	Paraprofessional/Brick Elementary		Intermittent FMLA	Approved
Wendy Johnson	Paraprofessional/Childs Elementary	5/29/2020	FMLA	Approved
Ellen Codere	Social Worker/Lincoln Middle School		Intermittent FMLA	Approved