


| PROPOSED INFRASTRUCTURE UPGRADES |   | Brick      | Bishop   | Childs    | Model    | LMS       | LHS   | Field House |
|----------------------------------|---|------------|----------|-----------|----------|-----------|---|-------------|
| Safety & Security                | Create Secure Vestibules  | April 2020 | Sep 2019 | Sep 2019  | Sep 2019 | Sep 2019  | Sep 2019  |             |
|                                  | Install Cross Corridor Security Doors                                 | Nov 2019   | Sep 2019 | Sep 2019  | Sep 2019 | Sep 2019  | Sep 2019  |             |
|                                  | Classroom/Door Locking Systems  | Feb 2019   | Feb 2019 | Feb 2019  | Aug 2019 | Feb 2019  | Feb 2019  |             |
|                                  | Install Security Cameras  | Aug 2019   | Aug 2019 | Aug 2019  | Aug 2019 |           |   | Nov 2020    |
| Interior Updates                 | Flooring Replacements   |            | SEP 2019 | Jun 2021  | Sep 2019 | Jun 2021  | Sep 2019  |             |
|                                  | Renovate Existing Band to Weight Room                                 |            |          |           |          |           | June 2020   |             |
|                                  | Renovate Existing Choir to Cheer Room                                 |            |          |           |          |           | Sep 2019  |             |
|                                  | Renovate Existing Weight Room to Wrestling Room                       |            |          |           |          |           | Sep 2020  |             |
|                                  | Renovate Existing Drama Practice Room to Drama/Band Room              |            |          |           |          |           | Dec 2020  |             |
| Exterior Updates                 | Renovate Existing Drama Storage to Choir Room                         |            |          |           |          |           | Sep 2019  |             |
|                                  | Bus Loop Replacement  |            |          | June 2020 |          |           |   |             |
|                                  | Remove & Replace Roof   |            | Aug 2019 |           |          |           | Jul 2019  |             |
|                                  | Fence Around Playground   |            | Aug 2019 |           |          |           |   |             |
|                                  | Additional Parking (150 new spaces)                                   |            |          |           |          |           | Oct 2020  |             |
| Technology                       | Playground Equipment  |            | Nov 2020 |           |          |           |   |             |
|                                  | Instructional Technology  | Aug 2019   | Aug 2019 | Aug 2019  | Aug 2019 | Aug 2019  | Aug 2019  |             |
|                                  | Wifi  |            |          |           |          |           |   | Nov 2020    |
| District Upgrades                | Fiber Connections   |            |          |           |          |           |   | Oct 2020    |
|                                  | Buses (7)   | Apr 2019   | Apr 2019 | Apr 2019  | Apr 2019 | Apr 2019  | Apr 2019  |             |
|                                  | Weight Equipment  |            |          |           |          |           | Nov 2020  |             |
|                                  | Fitness Center/Athletic Equipment                                     |            |          |           |          |           |   | Nov 2020    |
|                                  | Band Instruments  |            |          |           |          |           | Jul 2019  |             |
| Site Work                        | Acoustical Shell  |            |          |           |          |           | June 2020   |             |
|                                  | New Baseball Fields   |            |          |           |          |           | April 2020  |             |
|                                  | New Softball Fields   |            |          |           |          |           | April 2020  |             |
|                                  | Baseball/Softball Irrigation  |            |          |           |          |           | April 2020  |             |
|                                  | Install Synthetic Turf on Stadium Field                               |            |          |           |          |           | Sep 2019  |             |
|                                  | Soil Borings & Topographic Survey                                     |            |          |           |          |           | Feb 2019  | Feb 2019    |
|                                  | Replace Rail Splitter Drive (Whittaker Road to Lincoln Tr.)           |            |          |           |          | June 2020 |   |             |
|                                  | Remove & Replace Fencing around Stadium Complexes                     |            |          |           |          |           | SEP 2019  |             |
|                                  | Parking Lot Lighting  |            |          |           |          |           | Oct 2020  |             |
|                                  | Construction of 2 Story Stadium Bldg. (Concess, Restrooms, & Storage) |            |          |           |          |           |  |             |
|                                  | Construction of Training Field House                                  |            |          |           |          |           |   | June 2020   |



Represents work to be completed in that particular building/area

Designed

Bid Submitted (Date = Bid Opening Date)

In Construction/In Process (Date = Projected Starting Month/Year)

Project Completed

Project being redesigned to meet budget expectations