



# **Regular Meeting**

**May 11, 2020**

**Electronic Packet**

**LINCOLN CONSOLIDATED SCHOOLS  
Ypsilanti, Michigan**

**BOARD OF EDUCATION MEETING**

**May 11, 2020  
6:00 p.m.  
(Virtual Meeting-Google Meets)**

**AGENDA**

- 1.0 CALL TO ORDER**
- 2.0 ROLL CALL**
- 3.0 ESTABLISHMENT OF QUORUM**
- 4.0 PLEDGE TO FLAG**
- 5.0 ACCEPTANCE OF AGENDA**
- 6.0 SUPERINTENDENT AND STAFF REPORTS/CORRESPONDENCE**
  - 6.1 Superintendent's Report
  - 6.2 Finance Report
    - 6.2.1 April 2020 Food Service Report
    - 6.2.2 April 2020 Enrollment Report
  - 6.3 Technology Report
  - 6.4 Curriculum and Instruction Report
  - 6.5 Human Resources Report
- 7.0 PUBLIC COMMENT**
- 8.0 BOARD REPORTS/CORRESPONDENCE**
  - 8.1 Board Executive Committee Report
  - 8.2 Board Performance Committee Report
  - 8.3 Board Planning Committee Report
  - 8.4 Board Finance Committee Report
  - 8.5 Reports and Correspondence
- 9.0 NEW BUSINESS**
  - 9.1 WISD 2020-2021 Budget Resolution
  - 9.2 Indoor Training Facility Service Contract
- 10.0 OLD BUSINESS**

- 10.1 Minutes of Previous Meeting
  - 10.1.1 Regular Meeting April 27, 2020
- 10.2 WISD Additional Registered Nurse Contract
- 10.3 NEOLA Vol 34 No 1 Policy Update
- 10.4 April 2020 Finance Report
- 10.5 April 2020 Check Register
- 10.6 April 2020 Trust & Agency Report

**11.0 CLOSED SESSION**

- 11.1 Negotiations Teamsters

**12.0 ADJOURNMENT**

**TO: Board of Education**

**FROM: Robert Jansen, Interim Superintendent**

**DATE: May 6, 2020**

**SUBJECT: Board of Education Meeting  
May 11, 2020  
6:00 p.m.  
Media Center-High School  
(Virtual Meeting-Google Meets)**

**AGENDA/EXPLANATORY NOTES**

**1.0 CALL TO ORDER**

**2.0 ROLL CALL**

**3.0 ESTABLISHMENT OF QUORUM**

**4.0 PLEDGE TO FLAG**

**5.0 ACCEPTANCE OF AGENDA**

**6.0 SUPERINTENDENT AND STAFF REPORTS/CORRESPONDENCE**

6.1 Superintendent's Report

6.2 Finance Report

6.2.1 April 2020 Food Service Report  
Report included in Board packet.

6.2.2 April 2020 Enrollment Report  
Report included in Board packet.

6.3 Technology Report

6.4 Curriculum and Instruction Report

6.5 Human Resources Report

**7.0 PUBLIC COMMENT**

**8.0 BOARD REPORTS/CORRESPONDENCE**

8.1 Board Executive Committee Report

8.2 Board Performance Committee Report

8.3 Board Planning Committee Report

8.4 Board Finance Committee Report

8.5 Reports and Correspondence

## 9.0 NEW BUSINESS

- 9.1 WISD 2020-2021 Budget Resolution  
Attached is the 2020 Budget timeline, the General Education Original Budget Package, the Special Education Original Budget Package, the WISD Budget Resolution for Board adoption and the Power Point presentation that was presented at the Washtenaw Association of School Boards, Board of Directors Budget Review Meeting on April 23, 2020.

June 1, 2020 is the deadline for local district response to the WISD General Fund budget. The local district Boards of Education must consider a resolution of support for or disapproval of the proposed general fund budget by June 1 of each year and may indicate specific recommendations for changes by June 1, 2020.

**RECOMMENDED MOTION: I move that we approve the WISD Budget Resolution indicating support for the proposed 2020-2021 budgets as presented.**

- 9.2 Indoor Training Facility Service Contract  
Please see the attached document. Phil Bongiorno, Adam Snapp and Chris Westfall will be available for questions. This is presented for information only at this time; Board action will be requested at a subsequent meeting.

## 10.0 OLD BUSINESS

- 10.1 Minutes of Previous Meeting  
10.1.1 Regular Meeting April 27, 2020  
Enclosed are the minutes of the April 27, 2020, Regular Meeting.

**RECOMMENDED MOTION: I move that we approve the minutes of the April 27, 2020, Regular Meeting as presented.**

- 10.2 WISD Additional Registered Nurse Contract  
An agreement between the WISD and Lincoln Consolidated Schools for the district nurse contract for the 2019-2020 school year is due to expire June 30, 2020. The draft contract for 2020-2021 school year is included in your Board packet. The new contract includes an additional nurse at 1.0 for a total of 2 nurses costing \$17,647.26 for the school year. Board action is requested.

**RECOMMENDED MOTION: I move that we approve the WISD Additional Registered Nurse Contract as presented.**

- 10.3 NEOLA Vol 34 No 1 Policy Update  
Attached is Vol. 34 No. 1 for your reference. The Superintendent and Planning Committee have reviewed and recommend approval. Board action is requested.

**RECOMMENDED MOTION: I move that we approve the NEOLA Vol 34 No 1 Policy Update as presented.**

- 10.4 April 2020 Finance Report  
Enclosed are the April 2020, Financial Reports. The Superintendent recommends approval as presented.

**RECOMMENDED MOTION: I move that we approve the April 2020, Finance Report as presented.**

- 10.5 April 2020 Check Register  
Enclosed is the April 1-30, 2020, check register in the amount of \$1,855,534.91. The Superintendent recommends approval as presented.

**RECOMMENDED MOTION: I move that we approve the April 1-30, 2020, check register in the amount of \$1,855,534.91 as presented.**

- 10.6 April 2020 Trust & Agency Report  
Enclosed is the April 2020, Trust & Agency Report. The Superintendent recommends approval as presented.

**RECOMMENDED MOTION: I move that we approve the April 2020, Trust & Agency Report as presented.**

**11.0 CLOSED SESSION**

- 11.1 Negotiations Teamsters  
It will be necessary to enter closed session to discuss negotiation, not to return to open session.

A roll call vote will be necessary.

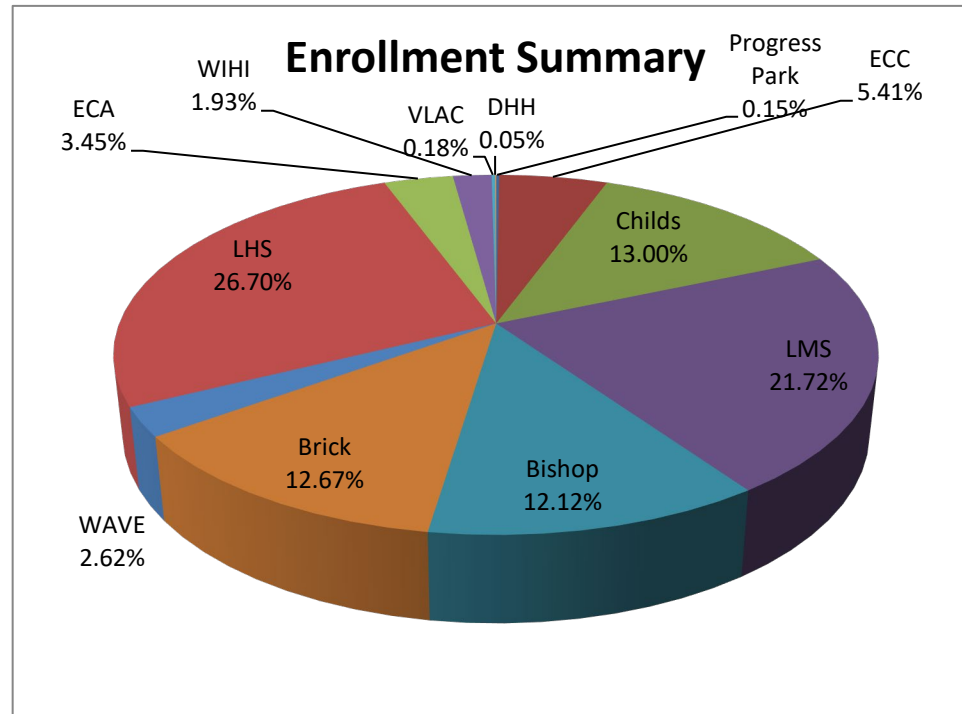
**RECOMMENDED MOTION: Pursuant to Sections 8(c) of the Open Meetings Act, I move that we enter closed session to discuss the negotiations, not to return to open session.**

Mr. Rollins \_\_\_\_\_  
Mrs. Sparks \_\_\_\_\_  
Mrs. VanZomeren \_\_\_\_\_  
Mrs. Williams \_\_\_\_\_  
Mrs. Czachorski \_\_\_\_\_  
Mrs. LaBombarbe \_\_\_\_\_  
Mrs. Newlon \_\_\_\_\_

**12.0 ADJOURNMENT**

**Enrollment Summary  
as of 4/30/2020**

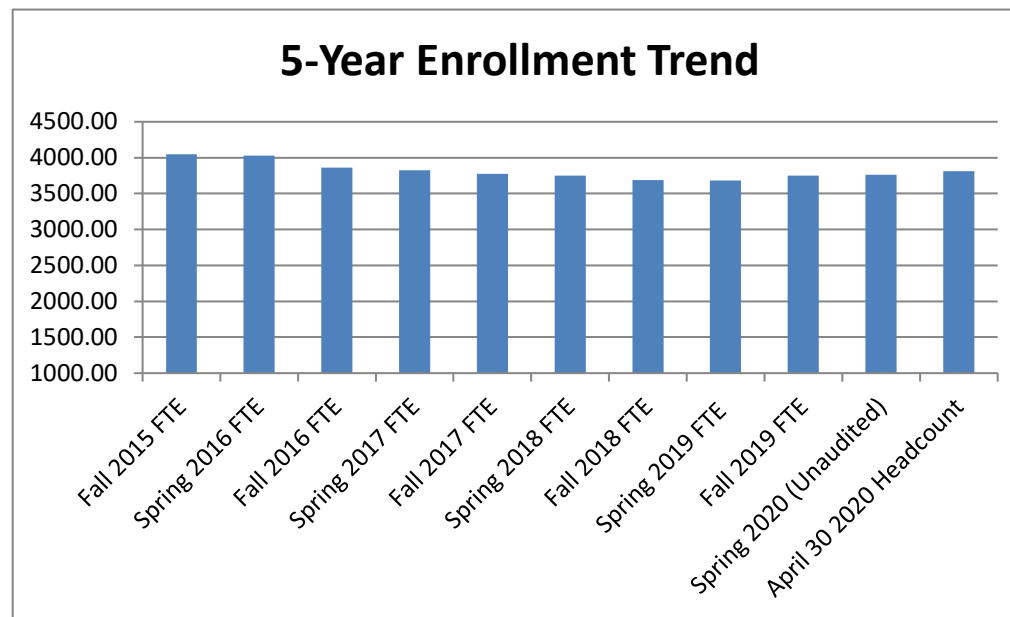
<b>ECC</b>	<b>213</b>
ECSE	66
Comm Based	19
Evaluation	5
GSRP	108
Headstart	15
<b>Bishop</b>	<b>477</b>
K	103
1	77
2	76
3	76
4	66
5	79
<b>Brick</b>	<b>499</b>
K	90
1	80
2	76
3	78
4	84
5	91
<b>Childs</b>	<b>512</b>
K	96
1	80
2	84
3	77
4	82
5	93
<b>LMS</b>	<b>855</b>
6	265
7	303
8	287
<b>LHS</b>	<b>1051</b>
9	277
10	285
11	254
12	235
<b>ECA</b>	<b>136</b>
9	20
10	35
11	44
12	37
<b>WIHI</b>	<b>76</b>
9	22
10	17
11	16
12	21
<b>WAVE</b>	<b>103</b>
9	5
10	36
11	17
12	45
<b>Progress Park</b>	<b>6</b>
2	1
6	3
7	1
10	1
<b>VLAC</b>	<b>7</b>
2	1
4	2
6	2
7	1
8	1
<b>DHH</b>	<b>2</b>
ECSE	1
5	1
<b>Grand Total</b>	<b>3937</b>



**5-Year Enrollment Trend**

	FTE
Fall 2015 FTE	4048.18
Spring 2016 FTE	4025.71
Fall 2016 FTE	3862.71
Spring 2017 FTE	3823.06
Fall 2017 FTE	3776.99
Spring 2018 FTE	3749.37
Fall 2018 FTE	3689.54
Spring 2019 FTE	3680.18
Fall 2019 FTE	3751.33
Spring 2020 (Unaudited)	3762.19
April 30 2020 Headcount	3814

\*GSRP/Headstart Counted Separately





5/4/2020

Lincoln Consolidated Schools  
7425 Willis Rd  
Ypsilanti MI 48197

Dear, Lincoln School Board Members  
Robert Jansen, Interim Superintendent

## Department Update

- During the school closure, between April 1<sup>st</sup> and April 29<sup>th</sup>, our department prepared and distributed **22,699** meals to Lincoln families in need.
- Partnering with the Transportation Department, we are delivering meals to 50 Lincoln families three times per week.
- As of April 30<sup>th</sup> 2020, the free and reduced percentage in the district was 51.2%.
- USDA announced a new program, Coronavirus Farm Assistance Program (CFAP), to distribute boxes of food from local farms through local food banks. Our department contacted Food Gatherers to ensure that they were submitting to the Request for Proposal and that Lincoln could partner with them if the bid is awarded.
- USDA also approved the Pandemic Electronic Benefit Transfer (P-EBT) Program to provide temporary funding to address emergency food needs for families affected by the pandemic. P-EBT food assistance benefits will go to Michigan families with students age 5-18 that are eligible for free or reduced price school meals.

Please contact me with any questions or concerns you may have.

Respectfully,

Karen Thomas, SNS  
Food Service Director  
ARAMARK K-12 Education  
734-484-7072

[Thomas-karen@aramark.com](mailto:Thomas-karen@aramark.com)  
[thomask@lincolnk12.org](mailto:thomask@lincolnk12.org)



## **Board Executive Committee Meeting Minutes**

**Monday, April 20, 2020**

**Virtual Platform**

**5:30pm**

**Attendees:** Yoline Williams, Jennifer Labombarbe, Jennifer Czachorski, Robert Jansen, Adam Blaylock, Karensa Smith

- I. Call to Order at 5:35pm
- II. Acceptance of Agenda – approved without changes.
- III. Public Comment - none
- IV. Board of Education meeting agenda for April 27, 2020 – reviewed, discussed, finalized.
- V. Stakeholder Survey – reviewed and discussed surveys that went out to Board of Education, LCS staff and community regarding questions for Superintendent interview. To date, approximately 100 responses. Mr. Blaylock will collate responses and follow up with board of education and develop interview question. BoE will receive by end of day Thursday, April 23, 2020.
- VI. Distance Learning Updates – greater than 1000 electronic devices to students to support online / distance learning. There is a small number of students that the district has been unable to reach for various reasons; some students residing with relatives outside of district, some with contact information changes. District staff are working diligently to break down barriers and locate all students. Student engagement is being tracked. Care packages with resources for food, education and social services are being distributed.

Curriculum Director is leading plans at this time for summer school in an effort to be prepared if distance learning is the option at that time. Additionally, curriculum director Smith is leading work on a tentative plan for fall in the event that some level of distance learning is needed.

Regarding Special Education – virtual IEP’s are being conducted. Much work is being done to maintain compliance. Teachers are working to accommodate the needs of every student – even with distance learning. Students are being provided learning packets.

VII. Other

- A. Survey that is sent to all staff for Superintendent and Board of Education evaluations is due to be sent out at this time according to the established schedule. Given the current circumstances and significant work being done by the staff, we will postpone sending at this time. It will be sent out again in the fall. Secretary Labombarbe will send a broad communication.
- B. Finances related to COVID-19. It is very early to know answers to many questions that we have but work is beginning to follow up with MASA re: scenarios being discussed. Finance Committee will review current status of state aid projections to local governments and impact on or help for the state aid fund from other sources.
- C. Maintenance Department may be short of staff due to health circumstances. Options for support for that department were discussed to get the work done with a decreased or different workforce. Mr. Jansen will follow up with all necessary parties.

VIII. Adjourned at 6:27pm

**Next Meeting:** Monday, May 4, 2020 at 5:30pm

## **Board Executive Committee Meeting Minutes**

**Monday, May 4, 2020**

**Virtual Platform**

**5:30pm**

**Attendees:** Yoline Williams, Jennifer Labombarbe, Jennifer Czachorski, Robert Jansen, Karensa Smith, Ty Smith

- I. Call to Order at 5:38pm
- II. Acceptance of Agenda – accepted without changes
- III. Public Comment - none
- IV. Board of Education meeting agenda for May 11, 2020 – reviewed DRAFT, discussed suggestions and completed final agenda.
- V. Distance Learning Update – Packets continue to be given out as needed to students. All except 30 students have been reached for engagement in distance learning. Regularly monitoring student engagement and reaching out to less engaged students and their families to help problem solve and obtain engagement. Educator expectation is that teachers post 4 lessons a week and have a class meeting at least one time / week.
- VI. Budget update – meetings ongoing with finance committee and between superintendent and finance director. Projections from the state have not been provided, only possible scenarios. Finance director working possible financial scenarios for presentation based upon discussions at state level of possible state aid adjustments. Finance committee making recommendations for assumptions in building budget projections.
- VII. Other - none
- VIII. Adjourned at 6:39pm

**Next Meeting:** Monday, June 1, 2020 at 5:30pm



## **FINANCE COMMITTEE MINUTES**

April 6, 2020

4:30 pm Superintendent's Conference Room

1. Call meeting to order – **4:42pm**
2. Approve agenda – **Yes**
3. Public comments--**None**

#### **4. OLD BUSINESS**

- A. Budget, enrollment—Enrollment for spring was up by 10 students
- B. JSC & Marketing committee update's--No JCS meeting,
- C. Line item budget review—No major issues, just cleaning up some items for May Budget amendment
- D. Dashboard Review—No changes to dashboard
- E. Bond finance review—No changes, waiting for state to respond on extending MSP grant

#### **NEW BUSINESS**

Discussion on possible 2020/21 budget outcomes to Corona virus. Adam to work on several different scenario's

#### **ADJURNMENT 5:28pm**

Next meeting is June 1 4:30 Supt. Conference room

## WISD Budget Review Timeline/Deadlines

Date/Deadline	ISD Budget Review
<b>January 14, 2020</b>	<b>WISD Board of Education 2019-20 Budget Amendments Board Meeting, 5:00 p.m.</b>
<b>April 14, 2020</b>	<b>WISD Board of Education Annual Budget Review @ Board Meeting; 5:00 p.m.</b>
<b>April 23, 2020</b>	<b>WASB Annual Budget Review Meeting, 6:30 p.m.</b>
<b>May 1, 2020</b>	<b>WISD general fund budget submitted to local districts.</b>
<b>June 1, 2020</b>	<b>Deadline for local district response to WISD general fund budget. Local district Boards must consider a resolution of support or may indicate specific recommendations for changes.</b>
<b>June 23, 2020</b>	<b>WISD Board adopts general fund budget.</b>

<b>Local District Responsibility</b>
<b>WISD Responsibility</b>

# WISD Programs and Budgets Review

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*including*

Local School District Services  
2020-21

presented  
April 2020

# Our Goal

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- Explain the mandated budget review process.
- Review your role in this process.
- Give you the information you need to carry out your role.
- Support you in your efforts.

# Mandated Budget Review (new)

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Section 624 of the Revised School Code, as amended, requires an ISD Board to have its proposed **General Fund** budget reviewed by its constituent districts each year.



# ISD Board

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***By May 1 of each year:***

The intermediate school board shall submit its proposed **General Fund** budget for the next school fiscal year to the board of each constituent district for review.

# Local Board

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## ***By June 1 of each year:***

- The local board will review the proposed ISD budget.
- Adopt a resolution expressing its support for or disapproval of the proposed ISD budget.
- Submit any **specific** budget objections and/or proposed changes to the ISD board.

# ISD Board

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If an intermediate school board receives any specific objections or proposed changes, the intermediate school board shall consider the proposed budget changes.

# Role of WASB Director

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- ***Now***
  - Serve as an ambassador.
  - Learn about ISD budget process.
  - Ask clarifying questions.
- ***After May 1 (with superintendent)***
  - Present information to your board.
  - Ask for help, if needed.
  - Answer questions from your board.
  - Submit resolution to WISD by June 1.
- ***Throughout the year***
  - Remain involved, stay informed.



# What is an ISD?

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- Regional education service agency
- Created by legislature in 1962
- Designed to be an intermediary between the Michigan Department of Education and local schools
- Composed of innovative professionals who focus on teaching and learning
- An organization that leads through service

# Role of WISD

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- Operates cooperative programs/delivers services for students in Ann Arbor, Chelsea, Dexter, Lincoln, Manchester, Milan, Saline, Whitmore Lake, Ypsilanti Community
- Secures educational resources and shares them equitably
- Builds local capacity to improve student achievement
- Provides services to assure that each child learns
- Leadership role in building a Cradle to Career collaborative in Washtenaw County

# General Education Services

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**Technology &  
Data Support**

**Instructional  
Support**

**School &  
Community  
Partnerships**

# Technology & Data Management

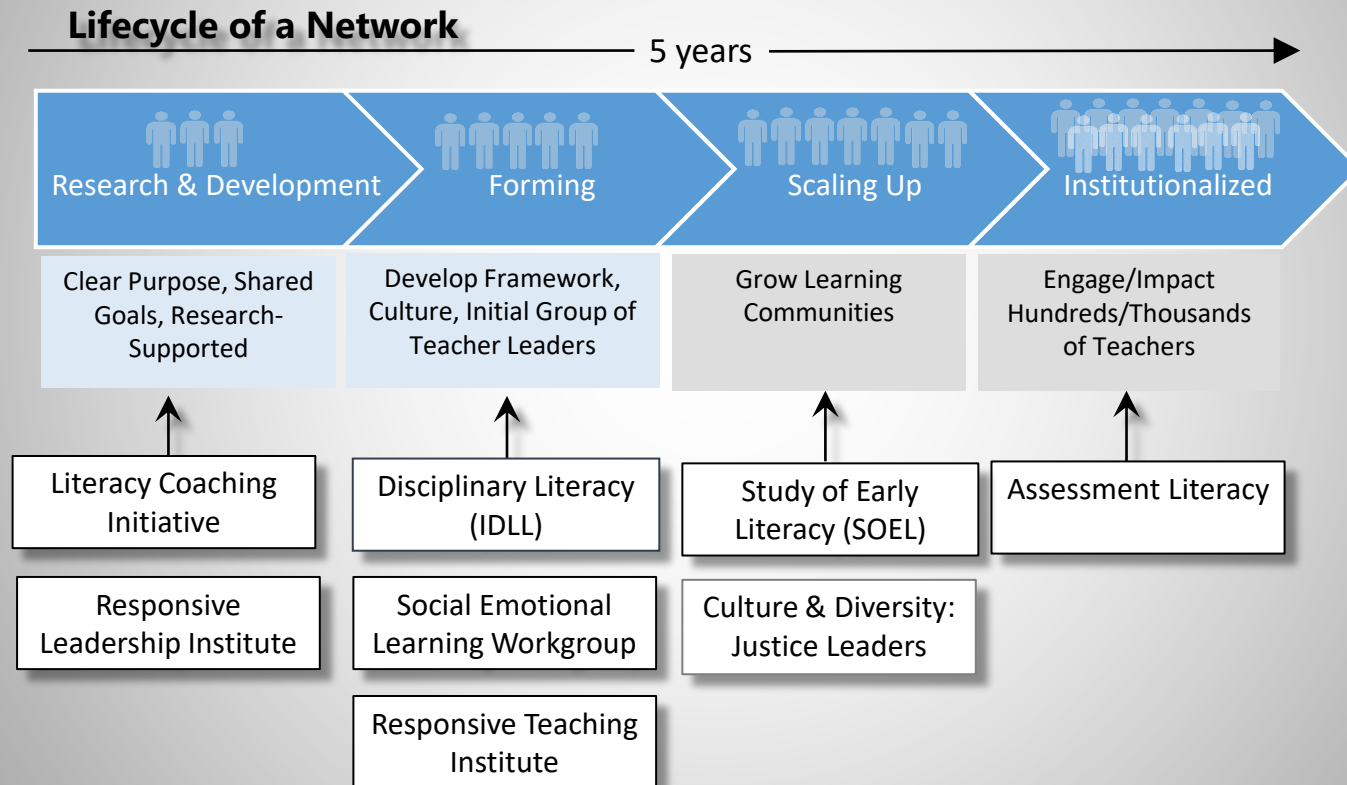


- Provides discounted internet access for local districts via a managed fiber network.
- Maintains connectivity to the Michigan State Education Network Connection
- Hosts PowerSchool Student management System for most districts. Provide application and data Management to several districts.
- Hosts and supports PowerSchool Special Ed System
- Maintains Data connectors for hosted applications
- Supports for the Michigan Data Hub
- Hosts and supports Moodle e-learning platform
- Hosts and supports Destiny Library Service
- Provides coop purchasing savings for various products including GENNET and MVU courses



# County Achievement Initiatives: Teacher & Leader Networks

Multi-year approach to teacher and system learning focused on student outcomes



# Additional Instruction Supports

## Technical Support

- School Improvement
- Custom professional development
- Teacher evaluation
- Health Education

## Special Projects

- Senior Exit Survey
- Early literacy coach grant
- MiSTEM Regional network
- Early Math Essentials



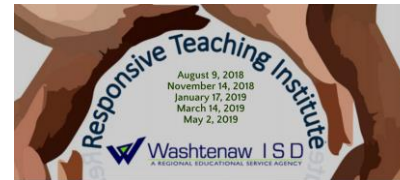
# Equity, Inclusion and Social Justice: Focused Efforts

## Justice Leaders



Professional learning series for educators

## Responsive Teaching Institute



Professional learning series for educators

## Ten80 Grant



Youth engineering program culminating in regional and national competitions

## Youth & Adult Diversity Forum

High school youth-led and youth-focused forum focused on issues of diversity



# Equity, Inclusion and Social Justice: Special Populations

## Justice Involved Youth



Education services to youth involved in the juvenile justice system

## Education Project for Homeless Youth



Leadership with district liaisons & resource coordination

## Chronic Absenteeism



Case management with Washtenaw County Juvenile Court & district allies

## Trusted Parent Advisors

Empowering parents to organize in their communities

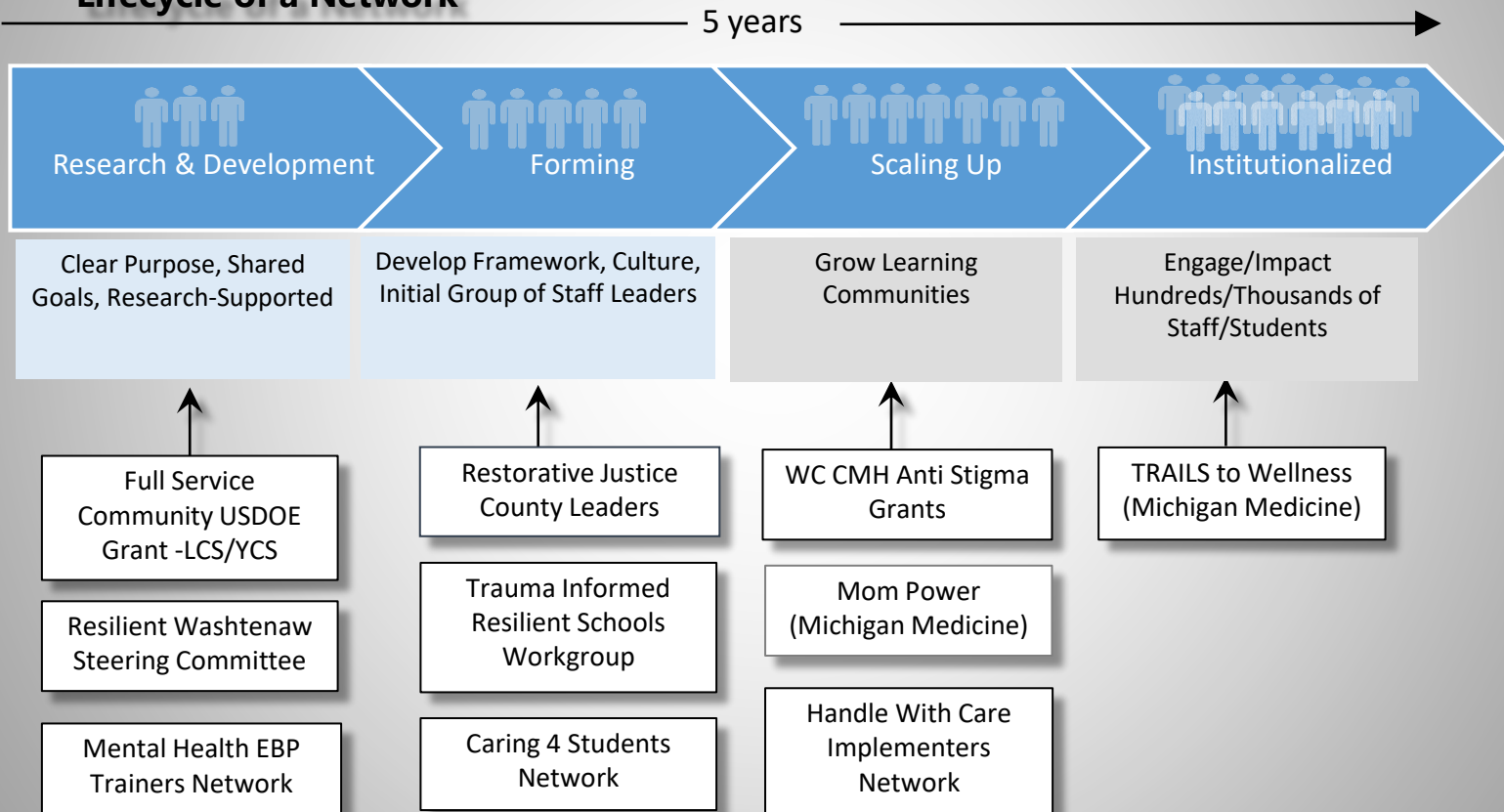




# Community School Partnerships: Mental Wellness/SEL Networks

Multi-year approach to staff and system learning focused on student wellbeing

## Lifecycle of a Network





## PEERS MAKING PEACE

Hosting peer-mediation teams/councils that help address conflict and identify situations of harm that need to be addressed.

## Caring 4 Students (C4S)

Medicaid Reimbursement Program for Medical and Behavioral Health Services to General Education Students

#wishyouknew

wash tenaw

**#wishyouknew**  
Mental Health Anti-  
Stigma Grants  
in High Schools



# WISD Budget Development

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## ***Who is involved?***

- Washtenaw County Superintendents
- Local and ISD Special Education Directors, Curriculum Directors, and Business Officials
- Staff and Program Administrators
- Local and WISD Boards of Education



# WISD Budget Development

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## ***Pandemic Impact on the 2020-21 Budget?***

- WISD budget planning begins in December
- All our employee position analysis and revenue assumptions are set in early to mid-March
- The budget documents currently reflect assumptions as of Mid-March
- The WISD Board and administration will continue to monitor the state and federal budget projections and will make requisite budget and staffing decisions

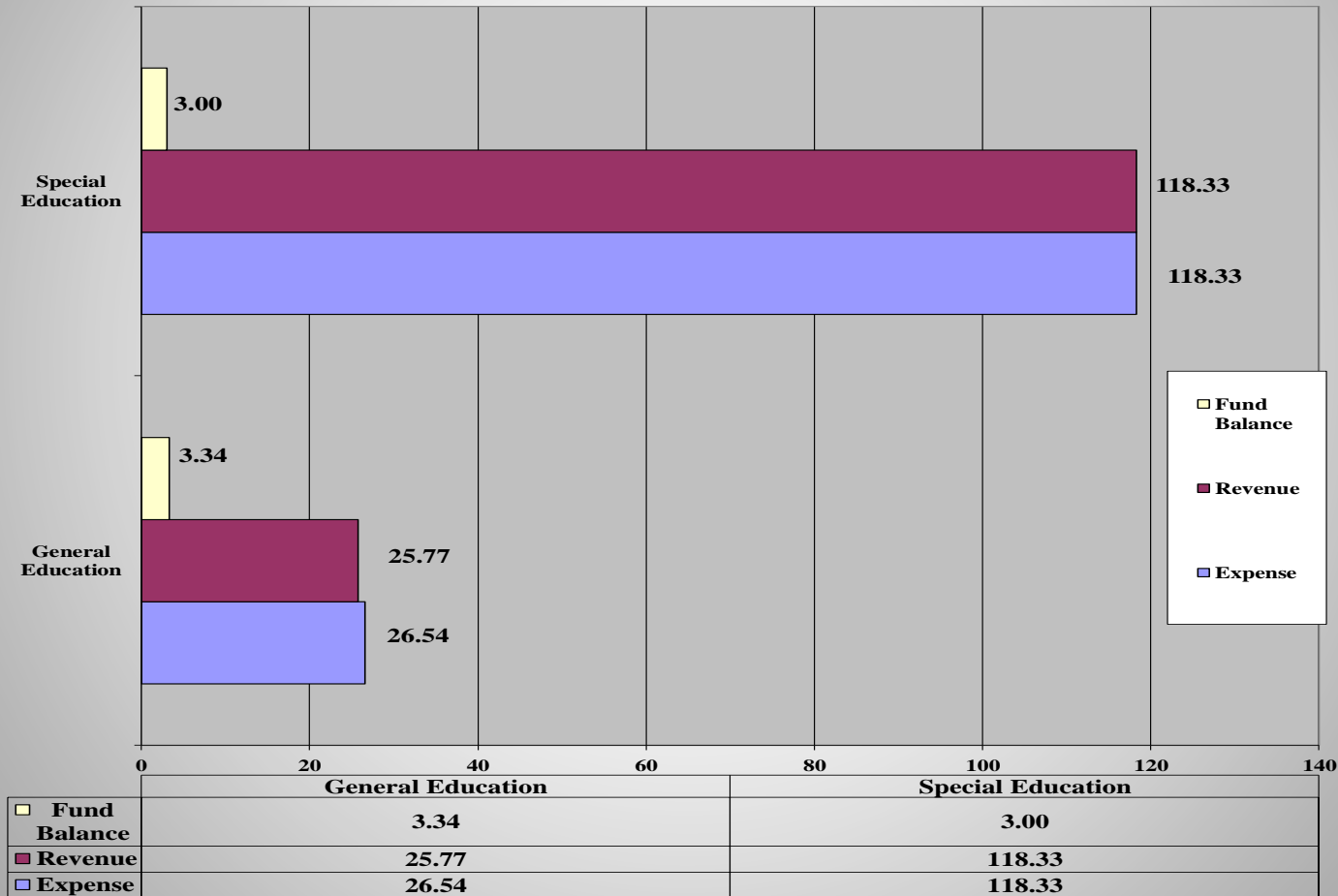
# WISD Budget Development

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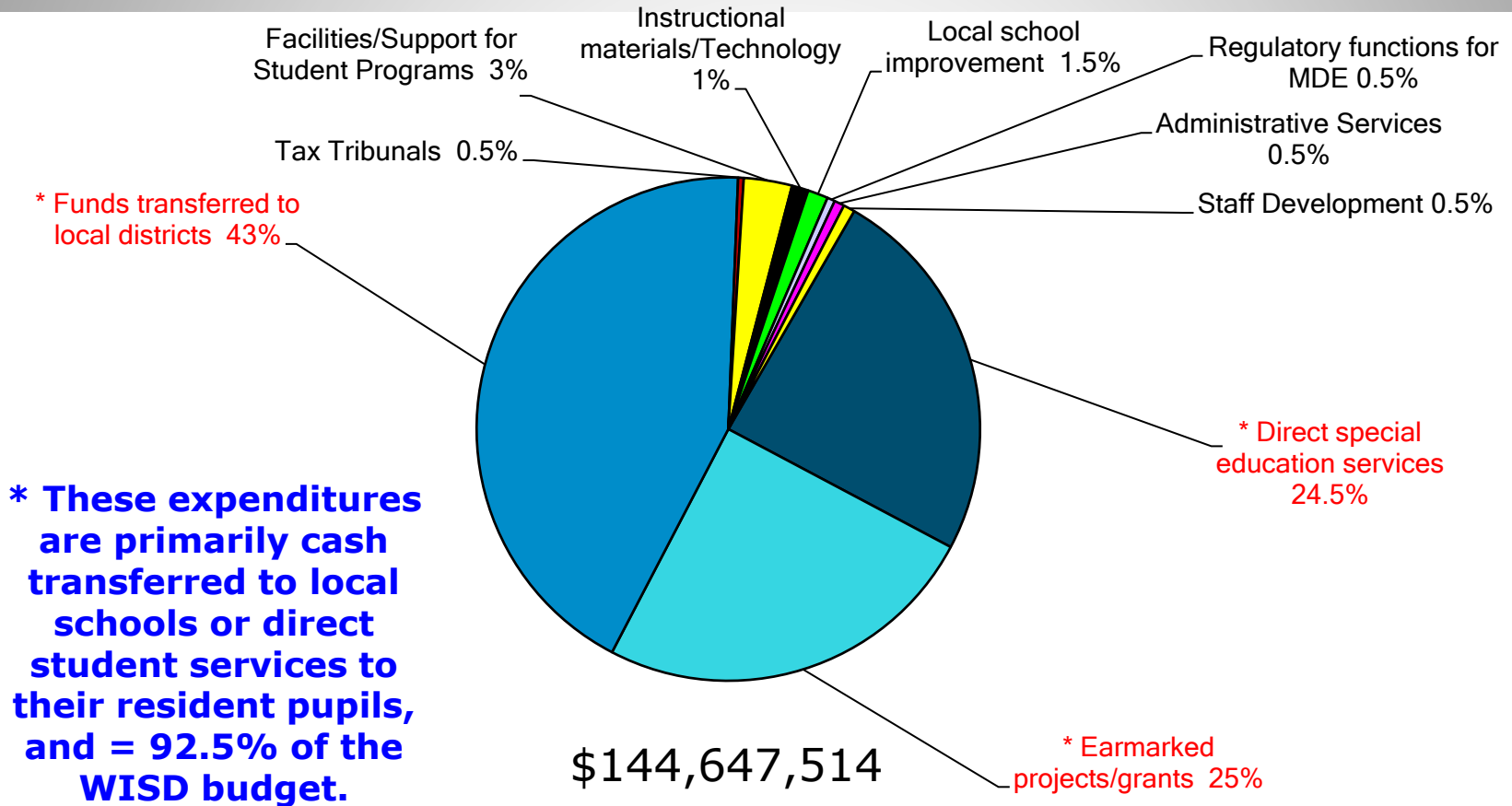
## ***Key Impacts on the 2020-21 Budget?***

- From a state revenue perspective, the state budget director, legislators and lobbyists all point to the May 2020 Consensus Revenue Estimating Conference as the next key date for the 2020-21 state budget, including School Aid Fund estimates for 2019-20 and 2020-21
- WISD will also advocate for additional flexibility for federal funding to supplement strained state and local budgets
- Please see the respective revenue graphs to see funding sources for each fund

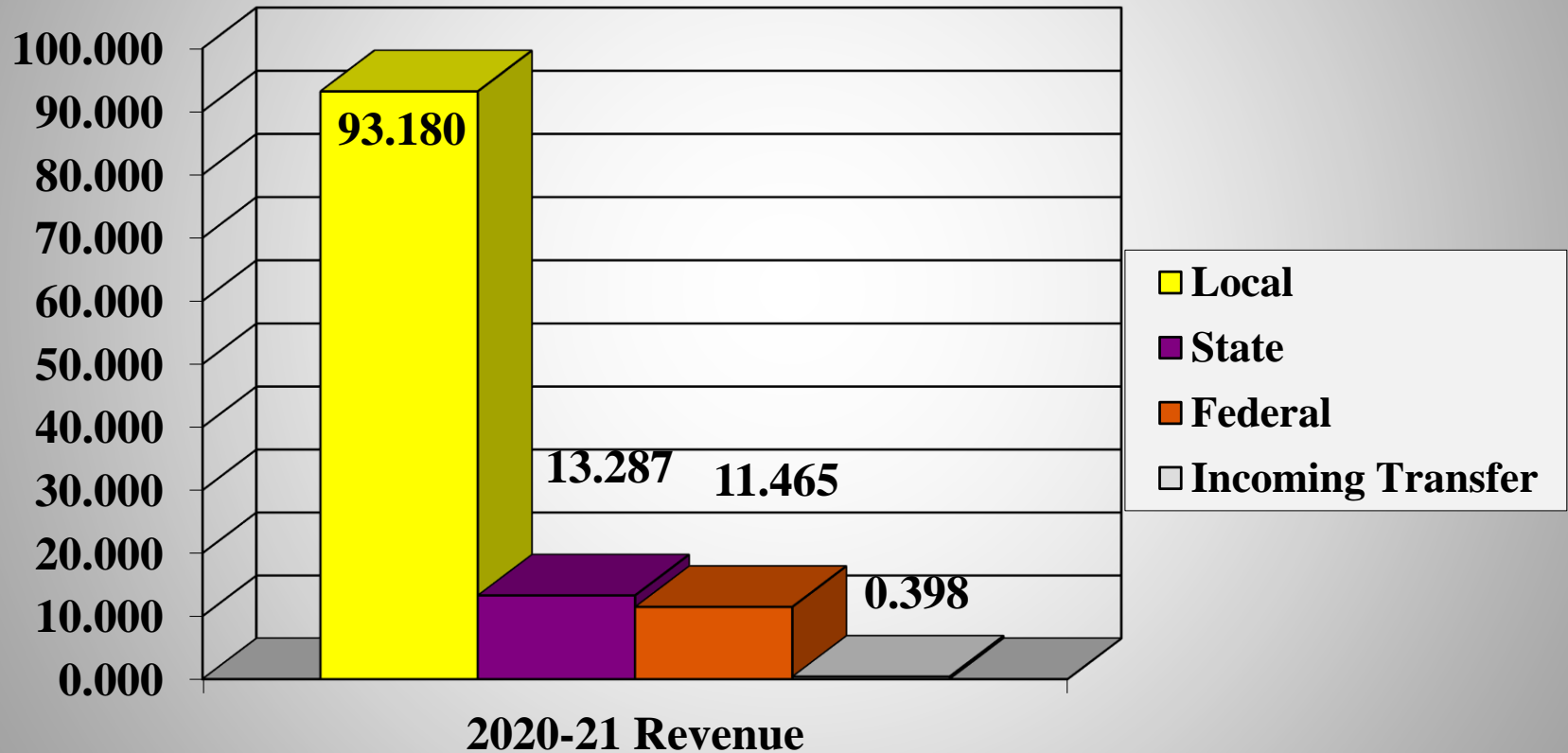
# 2020-21 WISD Budget (in Millions)



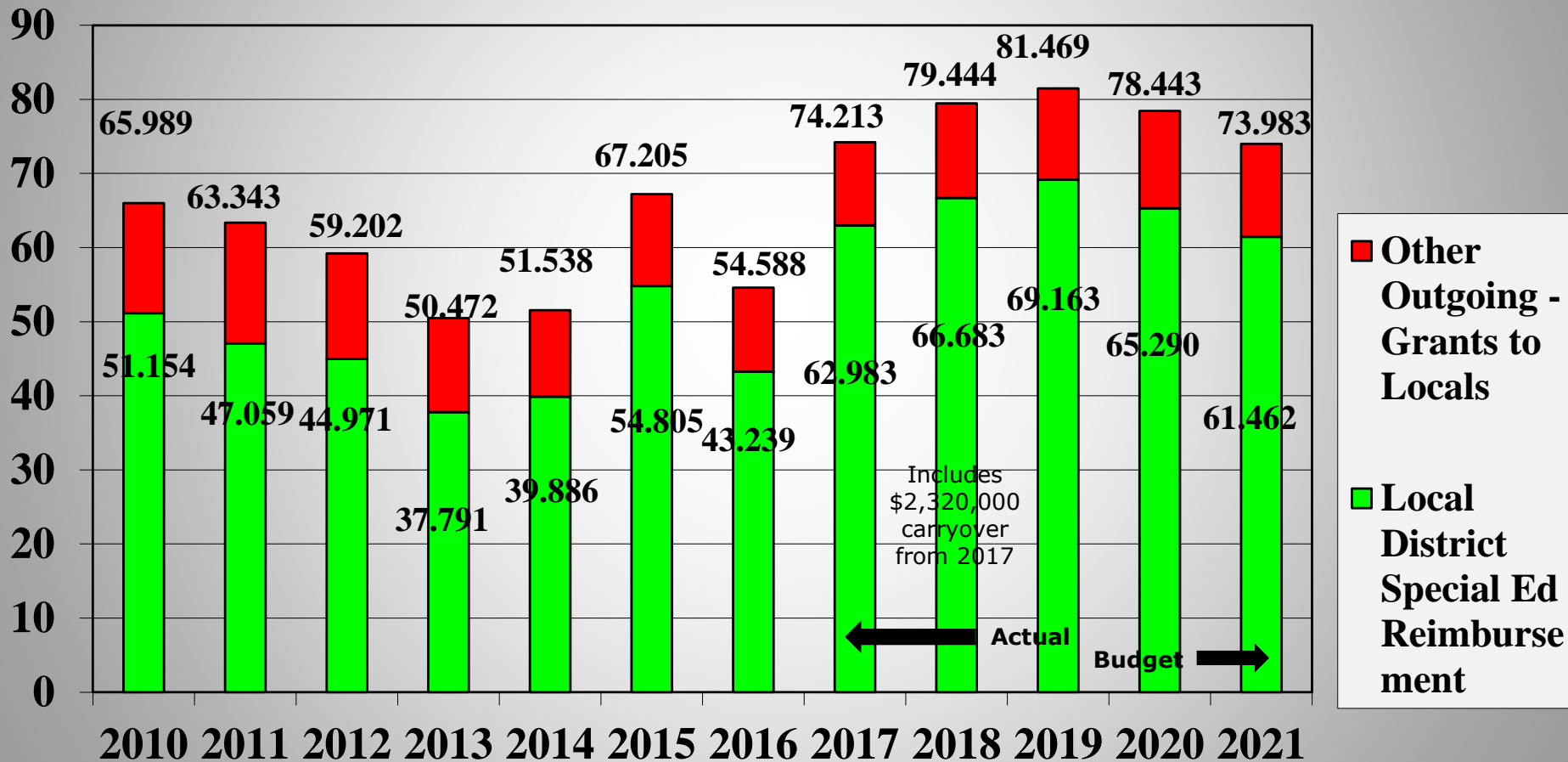
# WISD Expenditures 2020-21



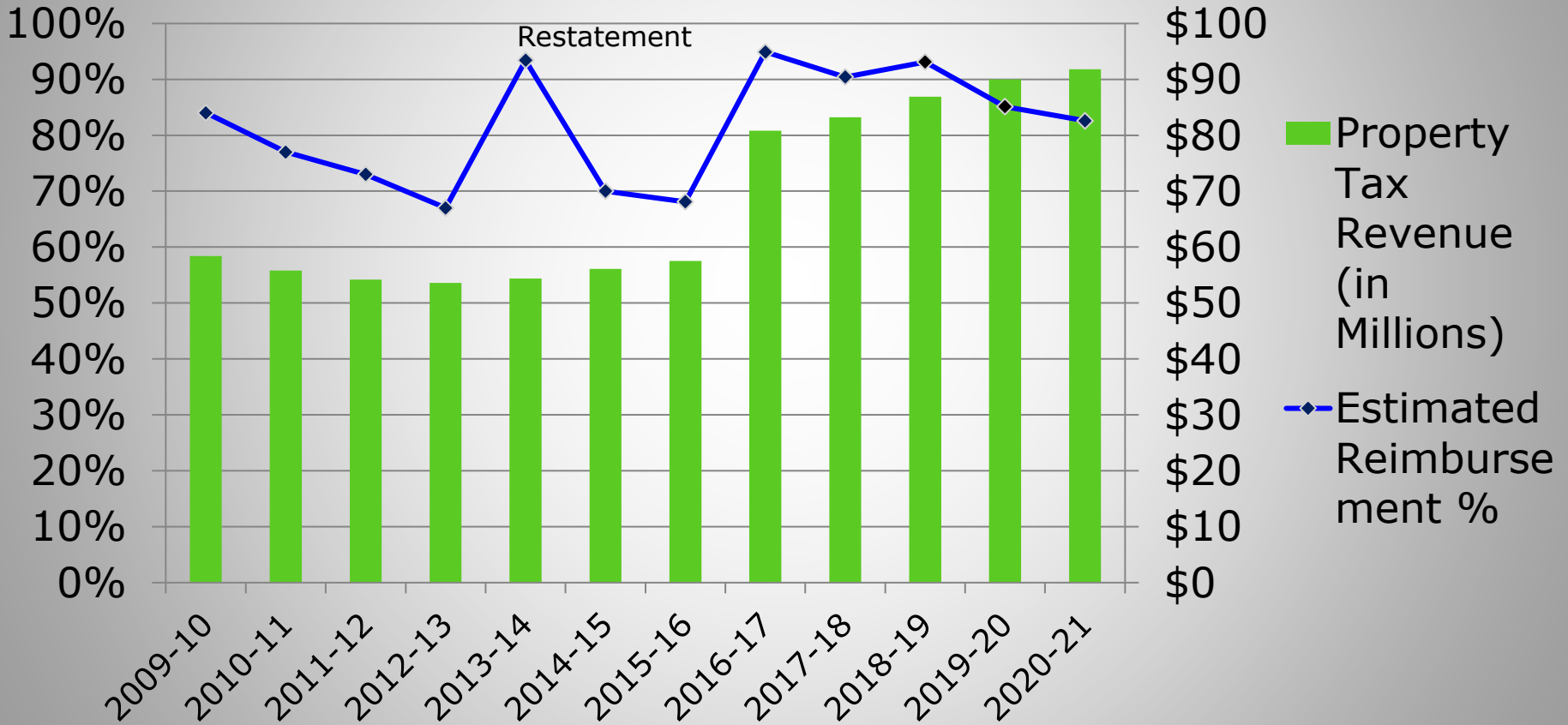
# Special Education Fund Revenue Sources (in Millions)



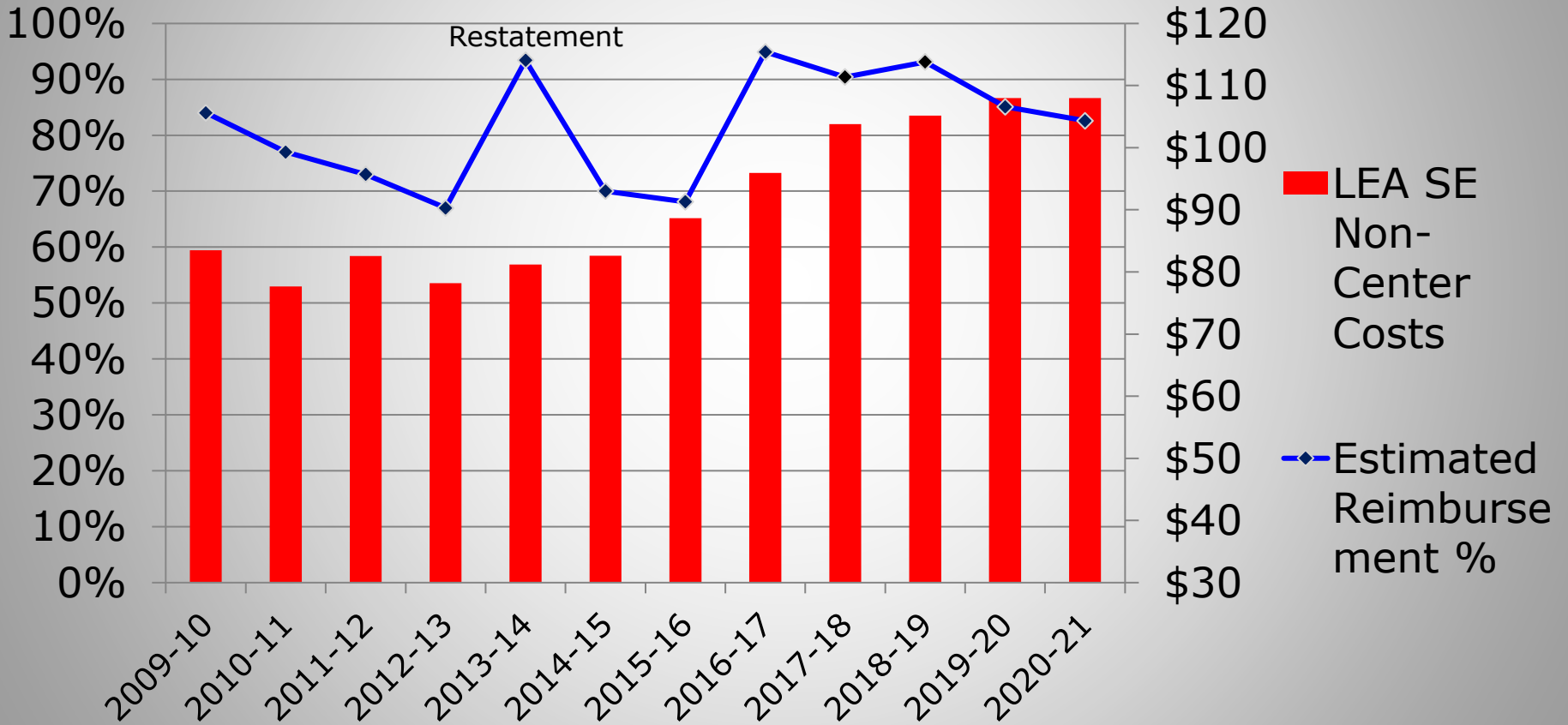
# Outgoing Transfer Special Education (in Millions)



# Special Education Reimbursement History/Projection



# Special Education Reimbursement & Cost History/Projection





# Special Education Fund Revenue Changes

- Net increase in property taxes of 2%
- Reduced investment earnings
- Increased state revenue for SE cost reimbursement
- Assumes no federal grant carryover
- Assumes no transfer from Medicaid Fund



# Special Ed Fund Expenditure Changes

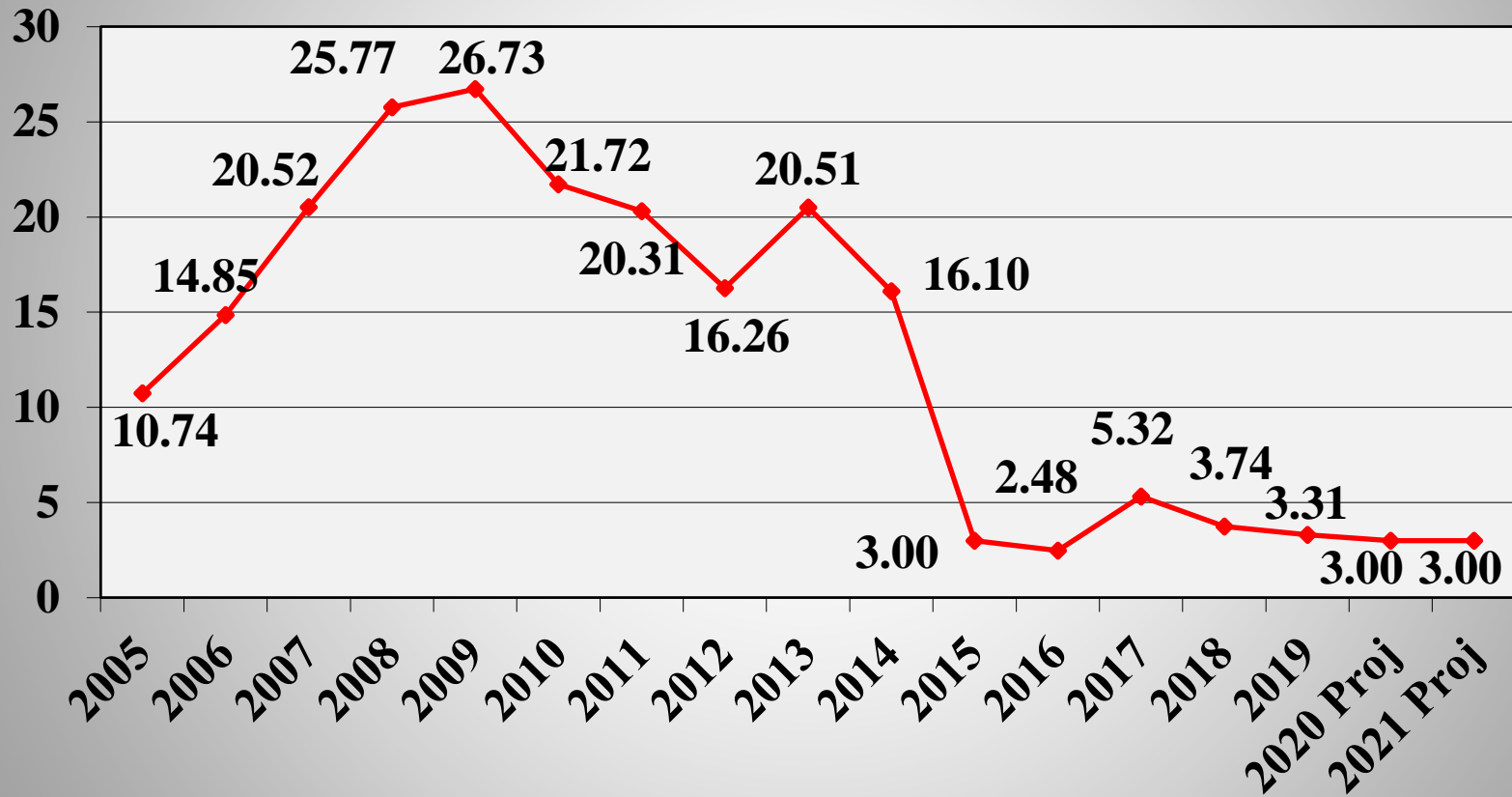
- Added several instructional and instructional support positions to meet behavioral, medical, and IEP needs
- Added split Gen Ed/Special Ed position for Equity Specialist
- Decreased one EI Continuum Classrooms due to lack of need; eliminated teacher position, teaching assistants reassigned to other vacant positions
- Increase in tech costs for replacement of a server and district-wide switches

# Special Ed Fund Expenditure Changes

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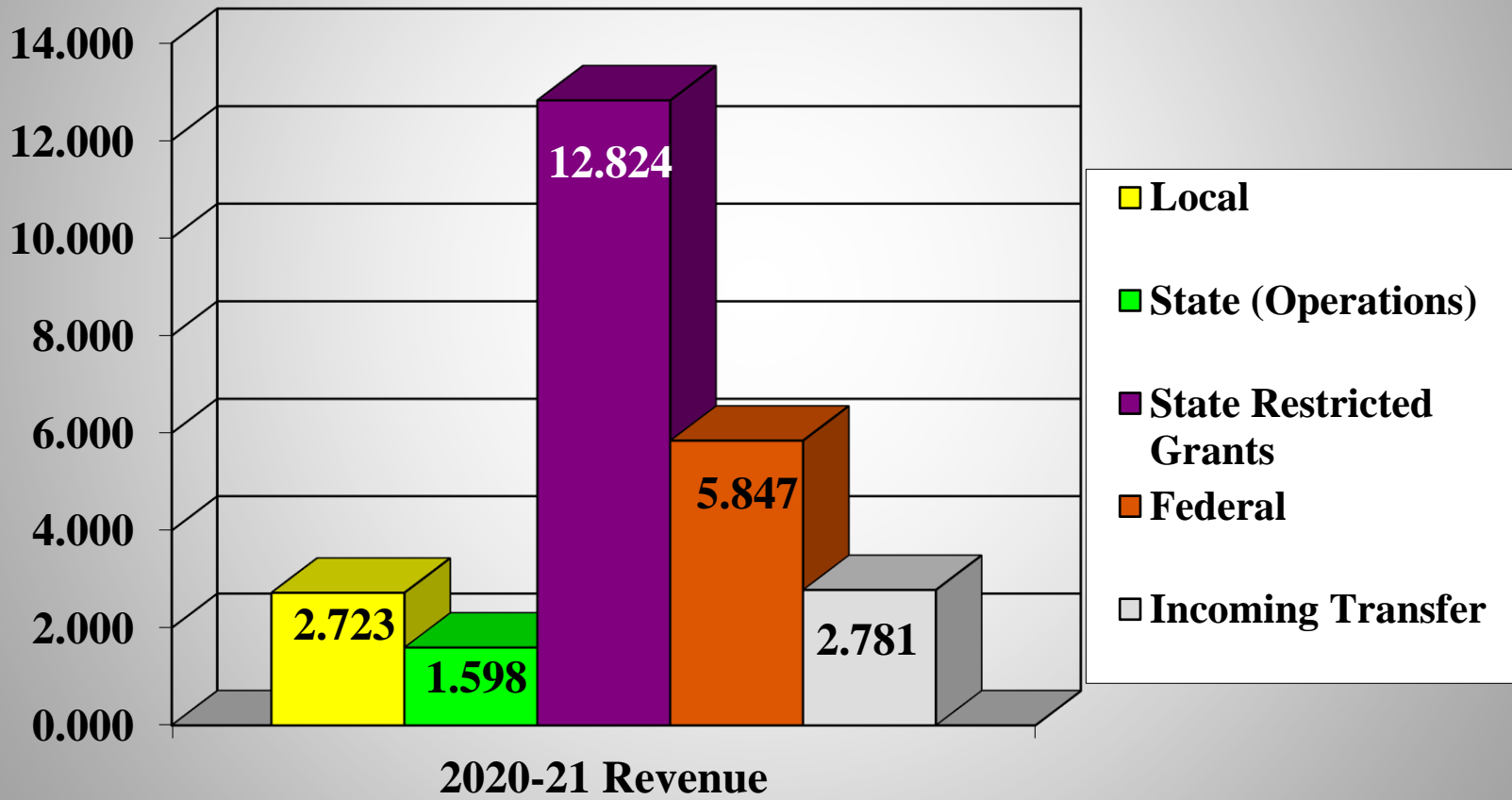
- Increased cost for High Point rent for full year
- Assumes vacancies filled
- Assumes step increases
- Includes 2% salary/wage increase – Based on bargaining agmt formulas
- Healthcare increase at 3.5%
- Local district reimbursement, net of tuition billings, is estimated at \$61.9 million; LEAs are budgeting based on \$63.7 million in 2019-20

# Fund Balance-Special Education (in Millions)



# General Fund Revenue Sources

(in Millions)



# General Fund Revenue Changes

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- Net increase in property taxes of 2%
- Reduced investment earnings
- State grant revenue/exp for GSRP and Adult Ed is higher than 2019-20 amended budget
- Also assumes no grant revenue carried over to 2020-21
- Federal grant revenue/exp for Head Start and Regional Assistance is higher than 2019-20 amended budget

# General Fund Expenditure Changes

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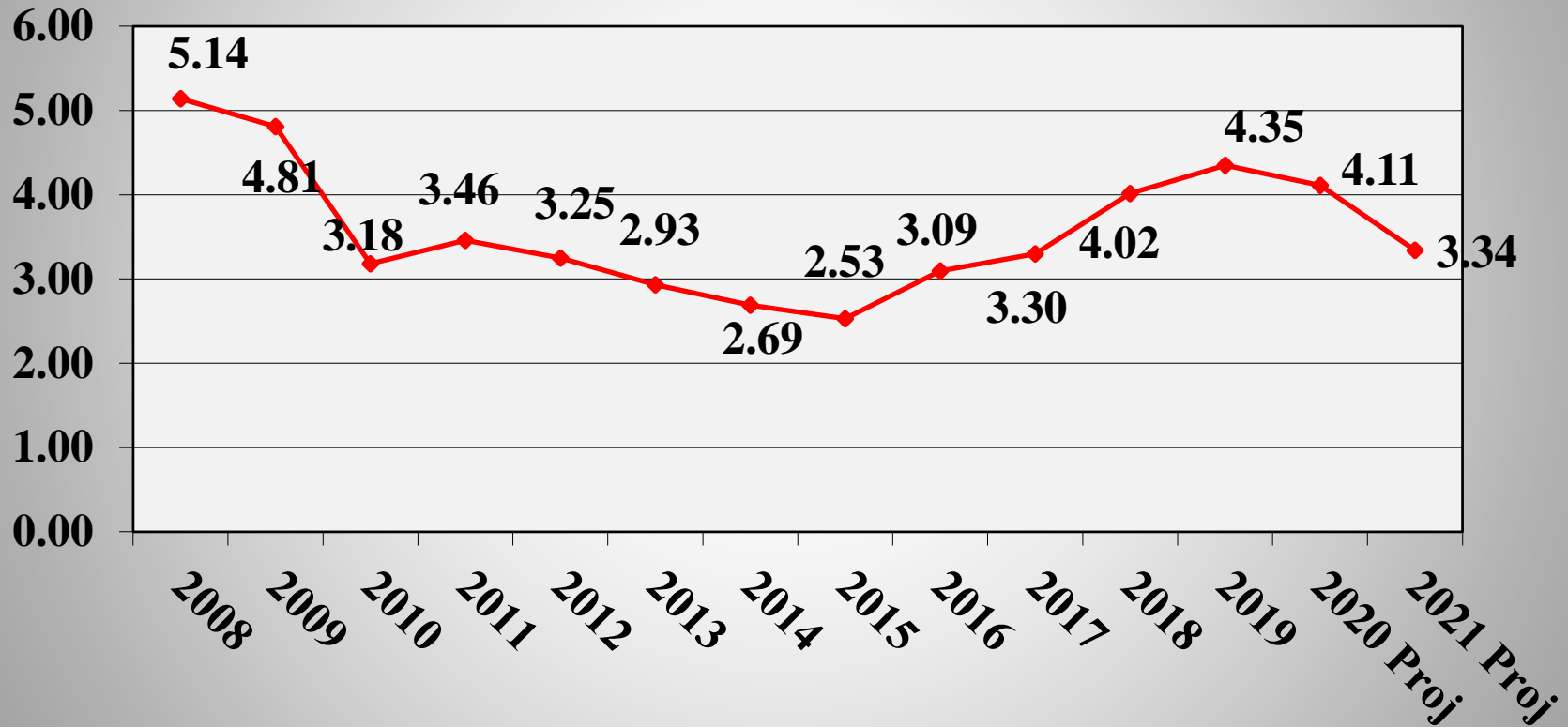
- Expenditures higher primarily due to grant increases noted on the revenue slides
- Increase in tech costs for replacement of a server and district-wide switches
- Added instructional/community service positions for Dir of Instruction, split-funded Equity Specialist, Parent Engagement Specialist/Liaison, and Trusted Parent Advisors

# General Fund Expenditure Changes

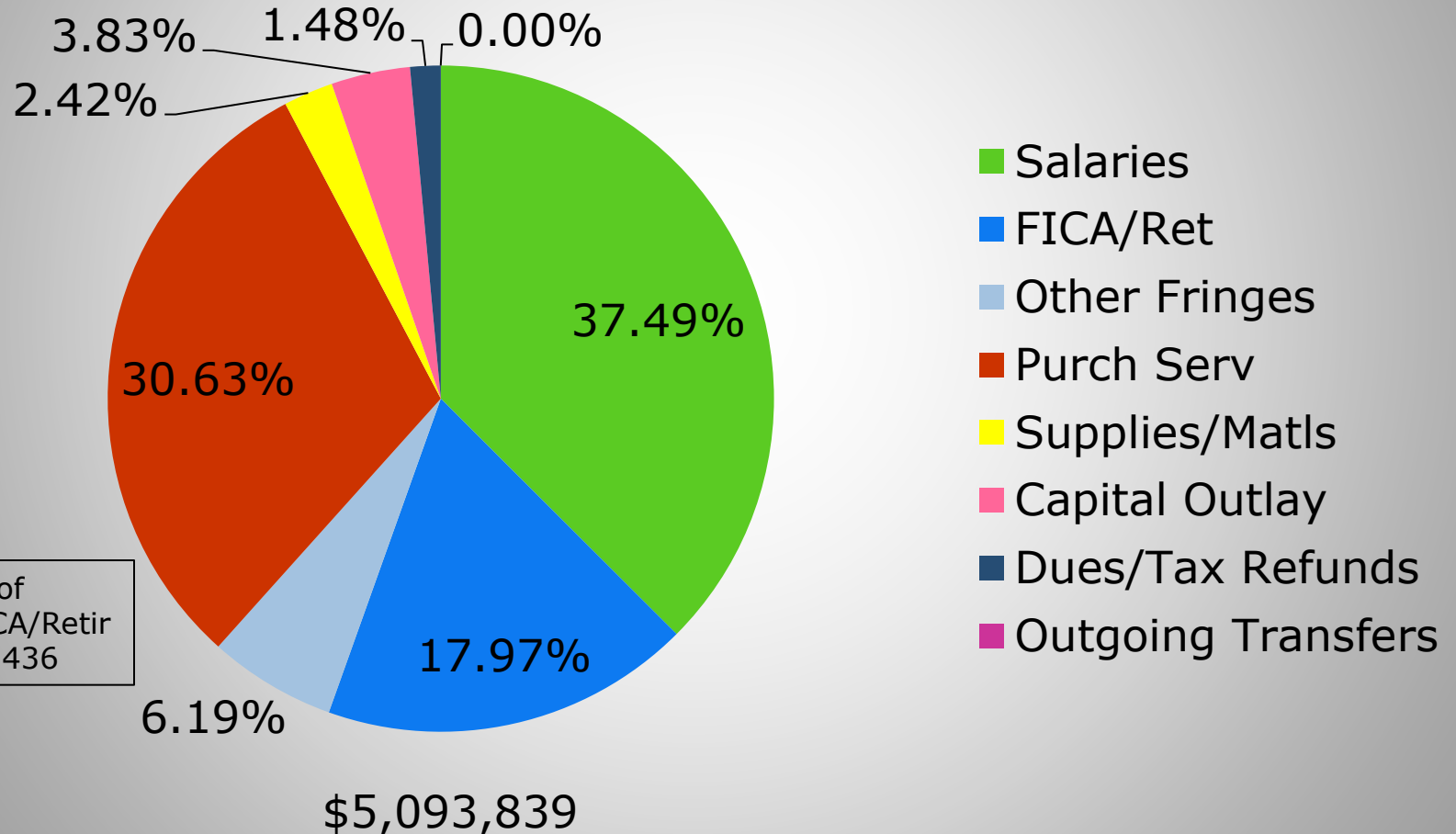
- The WISD Board is analyzing an interim superintendent plan proposed by the WISD Assistant Superintendents. This would generate approx. \$200,000 in savings for 20-21 but that is not currently in the budget projection
- Assumes vacancies filled
- Assumes step increases
- Includes 2% salary/wage increase – Based on bargaining agmt formulas
- Healthcare increase at 3.5%



# Fund Balance General Education (in Millions)



# General Ed Fund Expenditures (Excl Grants & Projects)



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# Thank you.



**GENERAL APPROPRIATIONS RESOLUTION  
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
WASHTENAW INTERMEDIATE SCHOOL DISTRICT  
GENERAL EDUCATION BUDGET 4.14.20**

**RESOLVED**, that this resolution shall be the general appropriations of the Washtenaw Intermediate School District for the fiscal year 2020-2021; A resolution to make appropriations; and to provide for the disposition of all income received by the Washtenaw Intermediate School District.

**BE IT FURTHER RESOLVED**, that the total revenue, including a tax levy of **.0954 mills**, and unappropriated fund balance be available for appropriations in the **GENERAL EDUCATION FUND** of the Washtenaw Intermediate School District for the fiscal year 2020-2021 as follows:

<b>REVENUES</b>	<u>Original</u>
Local Revenue	\$ 2,723,336
State Revenue	14,421,639
Federal Revenue	5,847,166
Incoming Transfers & Other Transactions	2,730,480
Fund Modifications	<u>\$ 50,100</u>
<b>TOTAL REVENUE AND INCOMING TRANSFERS</b>	<b>\$ 25,772,721</b>
FUND BALANCE AS OF JULY 1ST	\$ 4,109,072
Less Appropriated Fund Balance	
<b>FUND BALANCE AVAILABLE TO APPROPRIATE</b>	<u><b>\$ 4,109,072</b></u>
<b>TOTAL AMOUNT AVAILABLE TO APPROPRIATE</b>	<b>\$ 29,881,793</b>

**BE IT FURTHER RESOLVED**, that \$26,544,231 of the total available to appropriate in the **GENERAL EDUCATION FUND** is hereby appropriated in the amounts and for the purposes set forth below:

<b>EXPENDITURES</b>	
Basic Programs, Instruction	\$ 1,293,589
Added Needs, Instruction	52,938
Adult Continuing Education	365,208
Pupil Support	1,007,773
Instructional Support	6,859,910
General Administration	508,536
School Administration	103,186
Business Support	273,479
Operations/Maintenance	570,485
Transportation	108,041
Central Services	3,488,128
Other Support Services	19,723
Community Services	<u>839,996</u>
	\$ 15,490,992
Outgoing Transfers & Other Transactions	11,053,239
Fund Modifications	-
<b>TOTAL APPROPRIATED</b>	<u><b>\$ 26,544,231</b></u>
<b>FUND BALANCE ENDING JUNE 30TH</b>	<u><b>\$ 3,337,562</b></u>

**WASHTENAW INTERMEDIATE SCHOOL DISTRICT  
GENERAL EDUCATION BUDGET COMPARISON  
2020-2021 BUDGET REVIEW**

	2018-2019 Actual Revenue & Expenses	2019-2020 Amended 1.28.20 Budget	2020-2021 Projected Budget
<b>REVENUES</b>			
Local Revenue 100	\$ 2,488,792	\$ 2,893,972	\$ 2,723,336
State Revenue 300	12,288,377	14,038,161	14,421,639
Federal Revenue 400	5,481,058	5,254,903	5,847,166
Incoming Transfers & Other Transactions 500	2,697,719	2,699,400	2,730,480
Fund Modifications 600	47,019	50,096	50,100
<b>TOTAL REVENUE AND INCOMING TRANSFERS</b>	<b>\$ 23,002,965</b>	<b>\$ 24,936,532</b>	<b>\$ 25,772,721</b>
<b>EXPENDITURES</b>			
Basic Programs, Instruction 110	\$ 993,012	\$ 1,254,489	\$ 1,293,589
Added Needs, Instruction 120	161,302	49,938	52,938
Adult and Continuing Education 130	173,385	129,022	365,208
Pupil Support 210	610,638	1,116,145	1,007,773
Instructional Support 220	4,978,164	7,000,066	6,859,910
General Administration 230	687,065	553,130	508,536
School Administration 240	24,893	2,843	103,186
Business Support 250	291,213	271,278	273,479
Operations/Maintenance 260	523,745	732,477	570,485
Transportation 270	75,014	100,157	108,041
Central Services 280	2,708,395	3,215,462	3,488,128
Other Support Services 290	-	-	19,723
Community Services 300	781,974	745,077	\$ 839,996
<b>TOTAL EXPENDITURES</b>	<b>\$ 12,008,800</b>	<b>\$ 15,170,084</b>	<b>\$ 15,490,992</b>
Outgoing Transfers & Other Transactions 400	10,556,169	10,009,599	11,053,239
Fund Modifications 600	100,521	-	-
<b>TOTAL EXPENDITURES AND OTHER TRANSACTIONS</b>	<b>\$ 22,665,490</b>	<b>\$ 25,179,683</b>	<b>\$ 26,544,231</b>
<b>EXCESS REVENUE OR (EXPENDITURES)</b>	<b>\$ 337,475</b>	<b>\$ (243,151)</b>	<b>\$ (771,510)</b>
<b>FUND BALANCE AS OF JULY 1ST</b>	<b>4,014,748</b>	<b>\$ 4,352,223</b>	<b>\$ 4,109,072</b>
<b>FUND BALANCE ENDING JUNE 30TH</b>	<b>\$ 4,352,223</b>	<b>\$ 4,109,072</b>	<b>\$ 3,337,562</b>

General Education 2020-21	REGULAR BUDGET	1069 Norman REMC 2021	2261 Norman School Mental Health Train the Trainer 2021	2251 Norman Mental Health and Support Services 2021	3291 Norman MISTN Advisory Council 7/1/19-9/30/19 2021
TITLES					
<b>REVENUES</b>					
Local Sources	\$ 1,765,296	\$ -	\$ -	\$ -	\$ -
State Sources	2,362,326	-	111,262	115,563	9,789
Federal Sources	-	-	-	-	-
Incoming Transfers/Other	180,011				
Fund Modifications	50,100	-	-	-	-
<b>TOTAL REVENUES</b>	<b>\$ 4,357,733</b>	<b>\$ -</b>	<b>\$ 111,262</b>	<b>\$ 115,563</b>	<b>\$ 9,789</b>
<b>EXPENDITURES</b>					
Basic Programs, Instruct. 110	\$ 40,000	\$ -	\$ -	\$ -	\$ -
Added Needs, Instruct. 120	-	-	-	-	-
Adult Continuing Education 130	-	-	-	-	-
Pupil Support 210	144,876	-	-	115,563	-
Instructional Staff Support 220	2,071,010	3,400	-	-	9,789
General Administration 230	503,936	-	-	-	-
School Administration 240	19,208	-	-	-	-
Business Support 250	248,080	-	-	-	-
Operations /Maintenance 260	373,635	-	-	-	-
Transportation 270	72,671	-	-	-	-
Central Support 280	1,597,713	-	95,407	-	-
Other Support 290	19,723	-	-	-	-
Community Services 300	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>\$ 5,090,852</b>	<b>\$ 3,400</b>	<b>\$ 95,407</b>	<b>\$ 115,563</b>	<b>\$ 9,789</b>
Outgoing Transfers/Other 400	70,238	-	15,855	-	-
Fund Modifications 600	(67,251)	-	-	-	-
<b>TOTAL APPROPRIATED</b>	<b>\$ 5,093,839</b>	<b>\$ 3,400</b>	<b>\$ 111,262</b>	<b>\$ 115,563</b>	<b>\$ 9,789</b>
EXCESS REV/EXPENSE	\$ (736,106)	\$ (3,400)	\$ -	\$ -	\$ -
BEGINNING FUND BALANCE	\$ 4,109,072	\$ -	\$ -	\$ -	\$ -
ENDING FUND BALANCE	<b>\$ 3,372,966</b>	<b>\$ (3,400)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

General Education 2020-21	3310 Heaviland ADULT ED	3360 Norman Early literacy Def 18/19 funds	3400 Oman GSRP Formula	3421 Norman MISTEM	3431 Oman 32p EC Block	3781 Oman KRA
TITLES	2021	2020	2021	2021	2021	2021
<b>REVENUES</b>						
Local Sources	\$ -	\$ -	-	-	\$ -	-
State Sources	2,100,853	675,000	5,829,596	333,227	384,023	2,500,000
Federal Sources	-	-	-	-	-	-
Incoming Transfers/Other	-	-	-	-	-	-
Fund Modifications	-	-	-	-	-	-
<b>TOTAL REVENUES</b>	<b>\$ 2,100,853</b>	<b>\$ 675,000</b>	<b>\$ 5,829,596</b>	<b>\$ 333,227</b>	<b>\$ 384,023</b>	<b>\$ 2,500,000</b>
<b>EXPENDITURES</b>						
Basic Programs, Instruct. 110	\$ -	\$ -	-	-	\$ -	-
Added Needs, Instruct. 120	-	-	-	-	-	-
Adult Continuing Education 130	324,038	-	-	-	-	-
Pupil Support 210	117,198	-	-	-	203,744	-
Instructional Staff Support 220	13,402	155,241	792,434	273,894	48,382	2,500,000
General Administration 230	-	-	-	-	-	-
School Administration 240	81,015	-	-	-	-	-
Business Support 250	16,214	-	9,185	-	-	-
Operations /Maintenance 260	16,000	-	-	-	-	-
Transportation 270	300	-	-	-	-	-
Central Support 280	9,369	-	127,232	20,000	-	-
Other Support 290	-	-	-	-	-	-
Community Services 300	-	-	-	11,000	131,897	-
<b>TOTAL EXPENDITURES</b>	<b>\$ 577,536</b>	<b>\$ 155,241</b>	<b>\$ 928,851</b>	<b>\$ 304,894</b>	<b>\$ 384,023</b>	<b>\$ 2,500,000</b>
Outgoing Transfers/Other 400	1,523,317	519,759	4,900,745	16,000	-	-
Fund Modifications 600	-	-	-	12,333	-	-
<b>TOTAL APPROPRIATED</b>	<b>\$ 2,100,853</b>	<b>\$ 675,000</b>	<b>\$ 5,829,596</b>	<b>\$ 333,227</b>	<b>\$ 384,023</b>	<b>\$ 2,500,000</b>
<b>EXCESS REV/EXPENSE</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>BEGINNING FUND BALANCE</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>ENDING FUND BALANCE</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

General Education 2020-21	4001 Heaviland Perkins	6170 Heaviland Title I Regional Assist	6351 Heaviland Homeless Youth	6501 Oman RTT Trusted Advisors	6841 Heaviland Title III English Learners	7230 Oman Head Start Grant
TITLES	2021	2021	2021	2021	2021	2021
<b>REVENUES</b>						
Local Sources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Sources	-	-	-	-	-	-
Federal Sources	456,145	588,163	53,046	24,294	133,457	4,457,123
Incoming Transfers/Other	-	-	-	-	-	-
Fund Modifications	-	-	-	-	-	-
<b>TOTAL REVENUES</b>	<b>\$ 456,145</b>	<b>\$ 588,163</b>	<b>\$ 53,046</b>	<b>\$ 24,294</b>	<b>\$ 133,457</b>	<b>\$ 4,457,123</b>
<b>EXPENDITURES</b>						
Basic Programs, Instruct. 110	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Added Needs, Instruct. 120	-	3,000	-	-	-	-
Adult Continuing Education 130	-	-	-	-	-	-
Pupil Support 210	-	-	42,802	-	-	-
Instructional Staff Support 220	-	185,661	174	-	8,162	302,385
General Administration 230	-	-	-	-	-	4,600
School Administration 240	-	-	-	-	-	-
Business Support 250	-	-	-	-	-	-
Operations /Maintenance 260	-	-	-	-	-	180,850
Transportation 270	-	-	10,070	-	-	-
Central Support 280	-	-	-	-	-	292,104
Other Support 290	-	-	-	-	-	-
Community Services 300	-	-	-	24,294	-	639,935
<b>TOTAL EXPENDITURES</b>	<b>\$ -</b>	<b>\$ 188,661</b>	<b>\$ 53,046</b>	<b>\$ 24,294</b>	<b>\$ 8,162</b>	<b>\$ 1,419,874</b>
Outgoing Transfers/Other 400	456,145	364,056	-	-	124,375	3,037,249
Fund Modifications 600	-	35,446	-	-	920	-
<b>TOTAL APPROPRIATED</b>	<b>\$ 456,145</b>	<b>\$ 588,163</b>	<b>\$ 53,046</b>	<b>\$ 24,294</b>	<b>\$ 133,457</b>	<b>\$ 4,457,123</b>
<b>EXCESS REV/EXPENSE</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>BEGINNING FUND BALANCE</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>ENDING FUND BALANCE</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>



General Education 2020-21	8189 Long Mom Power	9633 Heaviland WACY Cradle to Career	9634 Norman Justice Leaderes	940-9640 Colligan Social Sentinel	941-9640 Colligan Gennet	942-9640 Colligan Mich Virtual University	943 -9640 Colligan Follett Move from Pass thru
TITLES	2021	2021	2021	2021	2021	2021	2021
<b>REVENUES</b>							
Local Sources	\$ -	\$ 230,795	\$ 2,000	\$ -	\$ -	\$ -	\$ -
State Sources	-	-	-	-	-	-	-
Federal Sources	134,938	-	-	-	-	-	-
Incoming Transfers/Other	-	-	16,000	29,575	114,300	1,139,289	93,320
Fund Modifications	-	-	-	-	-	-	-
<b>TOTAL REVENUES</b>	<b>\$ 134,938</b>	<b>\$ 230,795</b>	<b>\$ 18,000</b>	<b>\$ 29,575</b>	<b>\$ 114,300</b>	<b>\$ 1,139,289</b>	<b>\$ 93,320</b>
<b>EXPENDITURES</b>							
Basic Programs, Instruct. 110	\$ -	\$ -	\$ -	\$ -	\$ 114,300	\$ 1,139,289	\$ -
Added Needs, Instruct. 120	-	-	-	-	-	-	-
Adult Continuing Education 130	-	-	-	-	-	-	-
Pupil Support 210	-	230,795	-	-	-	-	-
Instructional Staff Support 220	72,616	-	18,000	-	-	-	-
General Administration 230	-	-	-	-	-	-	-
School Administration 240	-	-	-	-	-	-	-
Business Support 250	-	-	-	-	-	-	-
Operations /Maintenance 260	-	-	-	-	-	-	-
Transportation 270	-	-	-	-	-	-	-
Central Support 280	-	-	-	29,575	-	-	93,320
Other Support 290	-	-	-	-	-	-	-
Community Services 300	18,270	-	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>\$ 90,886</b>	<b>\$ 230,795</b>	<b>\$ 18,000</b>	<b>\$ 29,575</b>	<b>\$ 114,300</b>	<b>\$ 1,139,289</b>	<b>\$ 93,320</b>
Outgoing Transfers/Other 400	25,500	-	-	-	-	-	-
Fund Modifications 600	18,552	-	-	-	-	-	-
<b>TOTAL APPROPRIATED</b>	<b>\$ 134,938</b>	<b>\$ 230,795</b>	<b>\$ 18,000</b>	<b>\$ 29,575</b>	<b>\$ 114,300</b>	<b>\$ 1,139,289</b>	<b>\$ 93,320</b>
<b>EXCESS REV/EXPENSE</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>BEGINNING FUND BALANCE</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>ENDING FUND BALANCE</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

General Education 2020-21	947-9640 Colligan LEA Fiber Pole Fees 2021	9660 Colligan LEA Tech Services 2021	9670 Heaviland Homeless Youth Donations Rest 2021	9700 Higgins Fingerprinting and ICHAT 2021	9785 Long Success by 6/Rotary Early Childhood 2021	9790 Oman AAACF Coordinated Funding 2021	9875 Norman My Brothers Keeper 2021
TITLES							
<b>REVENUES</b>							
Local Sources	\$ -	\$ -	\$ 75,138	\$ 130,000	\$ 158,875	\$ 154,727	\$ 109,591
State Sources	-	-	-	-	-	-	-
Federal Sources	-	-	-	-	-	-	-
Incoming Transfers/Other	13,959	1,031,256	-	15,000	-	-	55,000
Fund Modifications	-	-	-	-	-	-	-
<b>TOTAL REVENUES</b>	<b>\$ 13,959</b>	<b>\$ 1,031,256</b>	<b>\$ 75,138</b>	<b>\$ 145,000</b>	<b>\$ 158,875</b>	<b>\$ 154,727</b>	<b>\$ 164,591</b>
<b>EXPENDITURES</b>							
Basic Programs, Instruct. 110	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Added Needs, Instruct. 120	-	-	49,938	-	-	-	-
Adult Continuing Education 130	-	-	-	-	-	-	-
Pupil Support 210	-	-	200	-	-	140,127	-
Instructional Staff Support 220	-	-	-	-	158,875	-	164,591
General Administration 230	-	-	-	-	-	-	-
School Administration 240	-	-	-	-	-	-	-
Business Support 250	-	-	-	-	-	-	-
Operations /Maintenance 260	-	-	-	-	-	-	-
Transportation 270	-	-	25,000	-	-	-	-
Central Support 280	13,959	1,031,256	-	177,004	-	-	-
Other Support 290	-	-	-	-	-	-	-
Community Services 300	-	-	-	-	-	14,600	-
<b>TOTAL EXPENDITURES</b>	<b>\$ 13,959</b>	<b>\$ 1,031,256</b>	<b>\$ 75,138</b>	<b>\$ 177,004</b>	<b>\$ 158,875</b>	<b>\$ 154,727</b>	<b>\$ 164,591</b>
Outgoing Transfers/Other 400	-	-	-	-	-	-	-
Fund Modifications 600	-	-	-	-	-	-	-
<b>TOTAL APPROPRIATED</b>	<b>\$ 13,959</b>	<b>\$ 1,031,256</b>	<b>\$ 75,138</b>	<b>\$ 177,004</b>	<b>\$ 158,875</b>	<b>\$ 154,727</b>	<b>\$ 164,591</b>
EXCESS REV/EXPENSE	\$ -	\$ -	\$ -	\$ (32,004)	\$ -	\$ -	\$ -
BEGINNING FUND BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENDING FUND BALANCE	\$ -	\$ -	\$ -	\$ (32,004)	\$ -	\$ -	\$ -

General Education 2020-21	9877 Norman Midwest Forum	9895 Heaviland Adjudicated Jail	TOTALS
TITLES	2021	2021	
<b>REVENUES</b>			
Local Sources	\$ 36,800	\$ 60,114	\$ 2,723,336
State Sources	-	-	14,421,639
Federal Sources	-	-	5,847,166
Incoming Transfers/Other	-	42,770	2,730,480
Fund Modifications	-	-	50,100
		-	
<b>TOTAL REVENUES</b>	<b>\$ 36,800</b>	<b>\$ 102,884</b>	<b>\$ 25,772,721</b>
<b>EXPENDITURES</b>			
Basic Programs, Instruct. 110	\$ -	\$ -	\$ 1,293,589
Added Needs, Instruct. 120	-	-	52,938
Adult Continuing Education 130	-	41,170	365,208
Pupil Support 210	-	12,468	1,007,773
Instructional Staff Support 220	36,800	45,094	6,859,910
General Administration 230	-	-	508,536
School Administration 240	-	2,963	103,186
Business Support 250	-	-	273,479
Operations /Maintenance 260	-	-	570,485
Transportation 270	-	-	108,041
Central Support 280	-	1,189	3,488,128
Other Support 290	-	-	19,723
Community Services 300	-	-	839,996
<b>TOTAL EXPENDITURES</b>	<b>\$ 36,800</b>	<b>\$ 102,884</b>	<b>\$ 15,490,992</b>
Outgoing Transfers/Other 400	-	-	11,053,239
Fund Modifications 600	-	-	-
<b>TOTAL APPROPRIATED</b>	<b>\$ 36,800</b>	<b>\$ 102,884</b>	<b>\$ 26,544,231</b>
<b>EXCESS REV/EXPENSE</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (771,510)</b>
<b>BEGINNING FUND BALANCE</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,109,072</b>
<b>ENDING FUND BALANCE</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,337,562</b>

**GENERAL APPROPRIATIONS RESOLUTION  
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
WASHTENAW INTERMEDIATE SCHOOL DISTRICT  
SPECIAL EDUCATION BUDGET 4/14/20**

**RESOLVED**, that this resolution shall be the general appropriations of the Washtenaw Intermediate School District for the fiscal year 2020-2021; A resolution to make appropriations; and to provide for the disposition of all income received by the Washtenaw Intermediate School District.

**BE IT FURTHER RESOLVED**, that the total revenue, including a tax levy of **5.2331 mills**, and unappropriated fund balance be available for appropriations in the **SPECIAL EDUCATION FUND** of the Washtenaw Intermediate School District for the fiscal year 2020-2021 as follows:

<b>REVENUES</b>	<u>Original</u>
Local Revenue	\$ 93,180,073
State Revenue	13,287,112
Federal Revenue	11,464,621
Incoming Transfers & Other Transactions	135,588
Fund Modifications	<u>262,500</u>
<b>TOTAL REVENUE AND INCOMING TRANSFERS</b>	<b>\$ 118,329,894</b>
FUND BALANCE AS OF JULY 1ST	\$ 3,000,000
Less Appropriated Fund Balance	
<b>FUND BALANCE AVAILABLE TO APPROPRIATE</b>	<b><u>\$ 3,000,000</u></b>
<b>TOTAL AMOUNT AVAILABLE TO APPROPRIATE</b>	<b>\$ 121,329,894</b>

**BE IT FURTHER RESOLVED**, that \$118,329,894 of the total available to appropriate in the **SPECIAL EDUCATION FUND** is hereby appropriated in the amounts and for the purposes set forth below:

<b>EXPENDITURES</b>	
Basic Programs, Instruction	\$ -
Added Needs, Instruction	\$ 15,709,150
Pupil Support	\$ 15,363,160
Instructional Support	\$ 3,481,542
General Administration	\$ 245,735
School Administration	\$ 266,317
Business Support	\$ 1,756,879
Operations/Maintenance	\$ 3,637,154
Transportation	\$ 68,315
Central Services	\$ 2,747,353
Other Support Services	\$ 121,138
Community Services	<u>\$ 13,250</u>
	\$ 43,409,993
Outgoing Transfers & Other Transactions	74,329,901
Fund Modifications	590,000
<b>TOTAL APPROPRIATED</b>	<b><u>\$ 118,329,894</u></b>
<b>FUND BALANCE ENDING JUNE 30TH</b>	<b><u><u>\$ 3,000,000</u></u></b>

**WASHTENAW INTERMEDIATE SCHOOL DISTRICT  
SPECIAL EDUCATION BUDGET COMPARISON  
2020-2021 BUDGET REVIEW/ADOPTION**

	2018-2019 Actual Revenue & Expenses	2019-2020 Budget	2020-2021 Projected Budget
<b>REVENUES</b>			
Local Revenue 100	\$ 88,827,760	\$ 92,080,626	\$ 93,180,073
State Revenue 300	12,773,577	12,777,810	13,287,112
Federal Revenue 400	11,648,905	12,310,203	11,464,621
Incoming Transfers & Other Transactions 500	140,068	131,604	135,588
Fund Modifications 600	246,849	634,002	262,500
<b>TOTAL REVENUE AND INCOMING TRANSFERS</b>	<b>\$ 113,637,159</b>	<b>\$ 117,934,245</b>	<b>\$ 118,329,894</b>
<b>EXPENDITURES</b>			
Basic Programs, Instruction 110	\$ -	\$ -	\$ -
Added Needs, Instruction 120	11,244,788	13,722,408	15,709,150
Pupil Support 210	11,944,236	13,736,904	15,363,160
Instructional Support 220	2,297,952	2,884,335	3,481,542
General Administration 230	205,770	612,427	245,735
School Administration 240	226,075	243,868	266,317
Business Support 250	1,149,301	1,583,925	1,756,879
Operations/Maintenance 260	2,738,437	3,466,488	3,637,154
Transportation 270	71,660	69,428	68,315
Central Services 280	2,159,131	2,338,134	2,747,353
Other Support Services 290	-	2,065	121,138
Community Services 300	2,850	44,003	13,250
<b>TOTAL EXPENDITURES</b>	<b>\$ 32,040,200</b>	<b>\$ 38,703,985</b>	<b>\$ 43,409,993</b>
Outgoing Transfers & Other Transactions 400	81,510,619	78,934,277	74,329,901
Fund Modifications 600	519,186	601,991	590,000
<b>TOTAL EXPENDITURES AND OTHER TRANSACTIONS</b>	<b>\$ 114,070,005</b>	<b>\$ 118,240,253</b>	<b>\$ 118,329,894</b>
<b>EXCESS REVENUE OR (EXPENDITURES)</b>	<b>\$ (432,846)</b>	<b>\$ (306,008)</b>	<b>\$ (0)</b>
<b>FUND BALANCE AS OF JULY 1ST</b>	<b>3,738,854</b>	<b>\$ 3,306,008</b>	<b>\$ 3,000,000</b>
<b>FUND BALANCE ENDING JUNE 30TH</b>	<b>\$ 3,306,008</b>	<b>\$ 3,000,000</b>	<b>\$ 3,000,000</b>

Special Education  
2020-21

TITLES	REGULAR BUDGET	1034 Marcel Juv Dtn St Aid 2021	3261 Kruk Early on 54D Carry over 2021	3700 Colligan Headlee Data Collection 2021	6011 Vannatter Title IA 2021	6161 Vannatter Title I Part D 2021
<b>REVENUES</b>						
Local Sources 100	\$ 93,129,578	\$ -	\$ -	\$ -	\$ -	\$ -
State Sources 300	11,614,593	1,500,000	166,177	6,342	-	-
Federal Sources 400	-	-	-	-	12,948	83,347
Incoming Transfers/Other 500	40,000	-	-	-	-	-
Fund Modifications 600	262,500	-	-	-	-	-
<b>TOTAL REVENUES</b>	<b>\$ 105,046,671</b>	<b>\$ 1,500,000</b>	<b>\$ 166,177</b>	<b>\$ 6,342</b>	<b>\$ 12,948</b>	<b>\$ 83,347</b>
<b>EXPENDITURES</b>						
Basic Programs, Instr. 110	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Added Needs 120	15,696,460	-	-	-	12,690	-
Pupil Support 210	13,468,060	-	144,682	-	-	83,347
Instructional Staff 220	3,190,568	-	21,495	-	-	-
General Administration 230	245,735	-	-	-	-	-
School Administration 240	266,317	-	-	-	-	-
Business Support 250	1,756,879	-	-	-	-	-
Operations /Maintenance 260	3,637,154	-	-	-	-	-
Transportation 270	68,315	-	-	-	-	-
Central Support Services 280	2,650,449	-	-	6,342	-	-
Pupil Activites 290	121,138	-	-	-	-	-
Community Services 300	10,000	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>\$ 41,111,075</b>	<b>\$ -</b>	<b>\$ 166,177</b>	<b>\$ 6,342</b>	<b>\$ 12,690</b>	<b>\$ 83,347</b>
Outgoing Transfers/Other 400	62,323,491	1,500,000	-	-	-	-
Fund Modifications 600	538,026	-	-	-	258	-
<b>TOTAL APPROPRIATED</b>	<b>\$ 103,972,592</b>	<b>\$ 1,500,000</b>	<b>\$ 166,177</b>	<b>\$ 6,342</b>	<b>\$ 12,948</b>	<b>\$ 83,347</b>
EXCESS REV/EXPENSE	\$ 1,074,079	\$ -	\$ -	\$ -	\$ -	\$ -
BEGINNING FUND BALANCE	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
<b>ENDING FUND BALANCE</b>	<b>\$ 4,074,079</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Special Education  
2020-21

TITLES	7571 Kruk IDEA Early On 2021	8011 Vannatter IDEA Flowthrough 2021	8050 Vannatter IDEA Preschool 2021	8110 Vannatter Se Supervision 2020	9835 Vannatter High Point Donations (Big Heart & Classrooms)	9840-015 Vannatter Nursing Services Milan & Lincoln
<b>REVENUES</b>						
Local Sources 100	\$ -	\$ -	\$ -	\$ -	\$ 50,495	\$ -
State Sources 300	-	-	-	-	-	-
Federal Sources 400	292,522	10,646,882	285,926	142,996	-	-
Incoming Transfers/Other 500	-	-	-	-	-	20,403
Fund Modifications 600	-	-	-	-	-	-
<b>TOTAL REVENUES</b>	<b>\$ 292,522</b>	<b>\$ 10,646,882</b>	<b>\$ 285,926</b>	<b>\$ 142,996</b>	<b>\$ 50,495</b>	<b>\$ 20,403</b>
<b>EXPENDITURES</b>						
Basic Programs, Instr. 110	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Added Needs 120	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pupil Support 210	178,035	367,682	-	53,934	-	182,820
Instructional Staff 220	105,237	11,500	-	-	50,495	-
General Administration 230	-	-	-	-	-	-
School Administration 240	-	-	-	-	-	-
Business Support 250	-	-	-	-	-	-
Operations /Maintenance 260	-	-	-	-	-	-
Transportation 270	-	-	-	-	-	-
Central Support Services 280	-	1,500	-	89,062	-	-
Pupil Activites 290	-	-	-	-	-	-
Community Services 300	3,250	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>\$ 286,522</b>	<b>\$ 380,682</b>	<b>\$ -</b>	<b>\$ 142,996</b>	<b>\$ 50,495</b>	<b>\$ 182,820</b>
Outgoing Transfers/Other 400	-	10,220,484	285,926	-	-	-
Fund Modifications 600	6,000	45,716	-	-	-	-
<b>TOTAL APPROPRIATED</b>	<b>\$ 292,522</b>	<b>\$ 10,646,882</b>	<b>\$ 285,926</b>	<b>\$ 142,996</b>	<b>\$ 50,495</b>	<b>\$ 182,820</b>
EXCESS REV/EXPENSE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (162,417)
BEGINNING FUND BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENDING FUND BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (162,417)

Special Education  
2020-21

TITLES	9840-061 Vannatter TC Svs Thymes WTMC	9840-081 Vannatter SE Supv Manchester	9850-061TC Vannatter Ancillary Svs WAVE	9855 Vannatter Ancillary Svs ECA	9859 Vannatter Ancillary Svs IB - WIHI	TOTALS
<b>REVENUES</b>						
Local Sources 100	\$ -	\$ -	\$ -	\$ -	\$ -	93,180,073
State Sources 300	-	-	-	-	-	13,287,112
Federal Sources 400	-	-	-	-	-	11,464,621
Incoming Transfers/Other 500	2,720	10,225	40,654	9,328	12,258	135,588
Fund Modifications 600	-	-	-	-	-	262,500
<b>TOTAL REVENUES</b>	<b>\$ 2,720</b>	<b>\$ 10,225</b>	<b>\$ 40,654</b>	<b>\$ 9,328</b>	<b>\$ 12,258</b>	<b>\$ 118,329,894</b>
<b>EXPENDITURES</b>						
Basic Programs, Instr. 110	\$ -	\$ -	\$ -	\$ -	\$ -	-
Added Needs 120	\$ -	\$ -	\$ -	\$ -	\$ -	15,709,150
Pupil Support 210	53,916		529,896	141,010	159,778	15,363,160
Instructional Staff 220	-	102,247	-	-	-	3,481,542
General Administration 230	-	-	-	-	-	245,735
School Administration 240	-	-	-	-	-	266,317
Business Support 250	-	-	-	-	-	1,756,879
Operations /Maintenance 260	-	-	-	-	-	3,637,154
Transportation 270	-	-	-	-	-	68,315
Central Support Services 280	-	-	-	-	-	2,747,353
Pupil Activites 290	-	-	-	-	-	121,138
Community Services 300	-	-	-	-	-	13,250
<b>TOTAL EXPENDITURES</b>	<b>\$ 53,916</b>	<b>\$ 102,247</b>	<b>\$ 529,896</b>	<b>\$ 141,010</b>	<b>\$ 159,778</b>	<b>\$ 43,409,993</b>
Outgoing Transfers/Other 400	-	-	-	-	-	74,329,901
Fund Modifications 600	-	-	-	-	-	590,000
<b>TOTAL APPROPRIATED</b>	<b>\$ 53,916</b>	<b>\$ 102,247</b>	<b>\$ 529,896</b>	<b>\$ 141,010</b>	<b>\$ 159,778</b>	<b>\$ 118,329,894</b>
EXCESS REV/EXPENSE	\$ (51,196)	\$ (92,022)	\$ (489,242)	\$ (131,682)	\$ (147,520)	(0)
BEGINNING FUND BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	3,000,000
<b>ENDING FUND BALANCE</b>	<b>\$ (51,196)</b>	<b>\$ (92,022)</b>	<b>\$ (489,242)</b>	<b>\$ (131,682)</b>	<b>\$ (147,520)</b>	<b>\$ 3,000,000</b>





### **Background Information**

In early 2017 the district held a community wide strategic planning session which outlined the direction for the five year district vision. The vision was to achieve both academic excellence and expand extracurricular choices. This would be done by developing a college campus mindset to attract students to the district where school of choice has become highly competitive. Those sessions made it clear that the district needed to go out for a bond to meet the vision directives, which included: Increasing enrollment; Improving facilities; Improving the community-education & recreation process; Generating new revenue streams to allow the ability to add 1:1 devices and free up general funds for academics. A main driver to meet the objectives was the building of a new indoor training facility. In mid 2017 the Lincoln Consolidated School District Board of Education approved the motion for a bond to be considered by the voters in the community. In the Fall of 2017 the voters in the community supported the vision and approved the bond.

### **Benefits**

Lincoln will be the only public school district in the State of Michigan with an indoor training facility that includes a 300 meter track, a 90 yard turf field, and workout facility. The main benefit to the Lincoln community is that it will provide both current and future students the ability to train all year round. The building will allow for teams to develop during off seasons which give them a competitive advantage over their peers, and assist Lincoln students with the ability to get into a college sports program. Another benefit of the indoor training facility is the opportunity to generate income, as this is not the main objective of the building, it will allow the district to reduce the burden off the general funds in times of financial uncertainty. It will also allow the district to continue to invest in the education of its students with updated technology, providing additional resources to the teaching staff, maintain facilities, among other things.

### **Comparison Options**

The districts bond team has been analyzing the best way for the district to quickly open the indoor training facility in the most successful manner, to both provide the optimal experience to the Lincoln athletic community, generate funds to cover operating costs, and build revenue. While it has always been the goal of the districts bond team to have the building operated by Lincoln staff, the complexity of opening a major business from the ground up in six months would be unrealistic. It would take 2-3 years before the district would potentially hit the break-even point financially. Therefore, the team started looking at options to successfully open the building within the most cost effective manner, by using a blended model of the Lincoln School district overseeing the operation of the building during student/team usage and then setting time aside for rental use.

The team reached out to various different local clubs and organizations to understand what options the district would have. Below is a chart of various types of groups that the team thought would have an interest level. As you can see by the chart below by selecting one type of sport it would minimize cross sports management, reduce rental revenue, and potentially jeopardize the district with lack of facility management experience. It was quite clear that there were only a few options that would be successful.

Sport	Soccer Club	Football Club	BB/SB Club	Lacrosse Club	E6 Sports	Lincoln Sports	Total Sports
Soccer	√				√	√	√
Football		√			√	√	√
Baseball			√		√	√	√
Softball			√		√	√	√
Lacrosse				√	√	√	√
Golf					√	√	√
Track & Field					√	√	√

**Summary**

After reviewing the data, three organizations stood out. A new company in the area called E6 sports was interested in working with us to manage the building, they wanted to partner with us at a 50/50 stake, but felt quite confident to meet our revenue objectives. The second option was to do everything in house with Lincoln staff running the building, balancing current school/team usage, and looking for renters. The second option will take longer to organize, and would add additional operating expenses to the general fund until the group has exceeded the financial break-even point. The third is a company called Total Sports who currently run the largest collection of indoor facilities in the Midwest. This option would allow the district to run the school/team portion and then allow for Total Sports to schedule rental hours. Total sports has committed to being able to fill all rental hours before the building is open by moving groups that live and play in this area from other facilities within their organization. This option would allow the district to quickly open the indoor building, give the district principal oversight in both school and rental usage at the most reasonable cost to the district, while reducing the burden on general funds.

**Recommendation**

It is the recommendation of the bond team, made up of the district Finance Director, Athletic Director, Assistant Athletic Director, Facility Director and the Interim- Superintendent for the board of education to allow the bond team to move forward with negotiations with Total sports to manage the rental portion of the indoor training building. Currently Total sports owns, manages or partners with facilities in Wixom, Novi, Farmington Hills, Monroe, Rochester Hills, Ypsilanti, Washington Township, Auburn Hills, West Bloomfield, and Rossford, OH, and serves athletes, coaches, and families from all over the region, in sports that range from soccer to softball, to lacrosse to baseball to football. Over the years, ownership, including the exceptional staff of facility managers, department managers, coaches, trainers and administrators, has grown the reach of Total Sports and has continuously moved forward striving to provide exceptional facilities, high level leagues, tournaments and training programs for amateur athletes in all sports.

The recommendation would be for the bond team to move forward with drafting a Letter of Understanding that the Board of Education would approve something similar to a 2-3 year contract, a \$70,000 annual management fee, with a 5% annualized increase year over year. The annual terms is 17 weeks per November through March. Total sports rental hours would be Monday through Friday 5:45pm to 9:30pm, Saturday 8:00am until 8:00pm, and Sunday 8:00am until 6:00pm. There would also be additional incentives for Total Sports to build rental revenue with other Lincoln Athletic facilities.

**LINCOLN CONSOLIDATED SCHOOLS**  
**Ypsilanti, Michigan**  
**BOARD OF EDUCATION / REGULAR MEETING**  
**April 27, 2020**  
**6:00 p.m.**  
**Virtual (COVID-10) Meeting Google Meets**

**OFFICIAL MINUTES**

**BOARD MEMBERS PRESENT**

Yoline Williams, President  
Jennifer Czachorski, Vice President  
Jennifer LaBombarbe, Secretary  
Thomas Rollins, Treasurer  
Connie Newlon, Trustee  
Allie Sparks, Trustee  
Laura VanZomeren, Trustee

**ADMINISTRATORS PRESENT**

Robert Jansen, Interim Superintendent  
Adam Blaylock, Human Resources Director

**OTHERS PRESENT**

Due to live stream the individual names of viewers in attendance is unknown.

**1.0 CALL TO ORDER**

President Williams called the meeting to order at 6:04 p.m. in a virtual meeting in Google Meets due to COVID-19.

**2.0 ROLL CALL**

Roll call showed all Board Members were present.

**3.0 ESTABLISHMENT OF QUORUM**

A quorum was established.

**4.0 PLEDGE TO FLAG**

The Pledge of Allegiance was recited by Board and audience members.

**5.0 ACCEPTANCE OF AGENDA**

It was moved by LaBombarbe and seconded by Newlon that we accept the agenda as presented.

Ayes: 7

Nays: 0

Motion carried 7-0

**6.0 PRESENTATIONS**

**6.1 Superintendent Interview-Mr. Jansen**

The Board of Education asked a series of 14 questions of the Interim Superintendent Bob Jansen. Mr. Jansen thanked the Board for the opportunity and was grateful for the interview. Mrs. Williams thanked Mr. Jansen for participating in the interview and for his dedication to Lincoln during the COVID-19 pandemic.

**7.0 SUPERINTENDENT AND STAFF REPORTS/CORRESPONDENCE**

**7.1 Superintendent's Report**

- Continuity of Learning plan has been submitted and accepted by the WISD.
- The COVID-19 Collision has been established to reach the 80 students the District has not been able to reach during the closure.

- The District is working with union leadership to establish Memorandums of Understanding with each union during the COVID-19 closures.

7.2 Transportation Report

- Increased delivery to 2 teams for delivering food, education packets, and technology.
- Completing routing and driving directions, since most deliveries are daily that will help with delivery times.
- Vans are sterilized daily by the drivers after each use.

**8.0 PUBLIC COMMENT**

- No public comment

**9.0 BOARD REPORTS/CORRESPONDENCE**

9.1 Board Executive Committee Report

Board Executive Committee meet virtually April 20, 2020. Will meet next on May 4, 2020.

9.2 Board Performance Committee Report

The Board Performance Committee has suspended meetings until further notice.

9.3 Board Planning Committee Report

The Board Planning Committee has suspended meeting and will resume when needed after Bond work reopens.

9.4 Board Finance Committee Report

The Board Finance Committee has scheduled an additional meeting virtually for May 4, 2020.

9.5 Reports and Correspondence

The Board of Education expressed their condolences for the Winker family.

**10.0 NEW BUSINESS**

10.1 WISD Additional Registered Nurse Contract

An agreement between the WISD and Lincoln Consolidated Schools for the district nurse contract for the 2019-2020 school year is due to expire June 30, 2020. The draft contract for 2020-2021 school year is included in your packet. The new contract includes an additional nurse at 1.0 for a total of 2 nurses costing \$17,647.26 for the school year. This was presented for information only; Board action will be requested at a subsequent meeting.

10.2 NEOLA Vol 34 No 1 Policy Update

Attached is Vol. 34 No. 1 for your reference. The Superintendent and Planning Committee have reviewed and recommend approval. This was presented for information only; Board action will be requested at a subsequent meeting.

**11.0 OLD BUSINESS**

11.1 Minutes of Previous Meeting

11.1.1 Regular Meeting April 13, 2020

11.1.2 Closed Session April 13, 2020

Enclosed are the minutes of the April 13, 2020, Regular Meeting and Closed Session.

It was moved by LaBombarbe and seconded by Newlon that we approve the minutes of the April 13, 2020, Regular Meeting and Closed Session as presented.

Ayes: 7

Nays: 0

Motion carried 7-0

11.2 Tenure and Continuing Probation Recommendations

The building administrators have made recommendations for probationary teachers to be continued for the 2020-2021 school year. There are two teachers being recommended for grants of Tenure. The attached memorandum has been updated to reflect the inadvertent inclusion of some teachers who had previously been granted tenure. Board action was requested.

It was moved by LaBombarbe and seconded by Czachorski that we approve the 2020-2021 Tenure and Continuing Probation Recommendation as presented by Administration.

Ayes: 7

Nays: 0

Motion carried 7-0

## **12.0 ADJOURNMENT**

It was moved by LaBombarbe and seconded by Newlon that we adjourn the meeting at 7:29 p.m.

Ayes: 7

Nays: 0

Motion carried 7-0



**WASHTENAW INTERMEDIATE SCHOOL DISTRICT**  
**Contracted Services Agreement**

This agreement is made this **13<sup>th</sup> day of April**, by the **Washtenaw Intermediate School District**, located at 1819 South Wagner Road, Ann Arbor, MI 48103 (“WISD”) and **Lincoln Consolidated School District** located at 8970 Whittaker Road, Ypsilanti, MI 48197. (“District”).

It is the intention of the parties hereto to enter an Agreement defining the nature and extent of the duties to be performed by the Contractor, the place where the services are to be performed and the time limitation on the performance of the duties.

**SECTION I – Scope of Services**

Now, therefore, in consideration of payment to the Contractor of the sums specified in Section II, and Section III, the Contractor does hereby agree as follows:

1. The Contractor shall commence performance of the duties in Section I, Number 2 no earlier than **July 1, 2020** and ending **June 30, 2021**.
2. The Contractor agrees to perform the following duties and any necessary tasks incident to full performance of the described duties:

Duty 1: Provide nursing services to Lincoln Consolidated Schools.

Duty 2: Complete related documentation.

Duty 3: Work with specific students and classrooms as assigned by the District’s Special Education Director.

WISD agrees to provide **two (2) Nurses** for the maximum of **185 days at 1.0 FTE**. The contractual period shall be consistent with the needs of the District’s program and agreed to by the District and WISD, and may be subject to change based on the new requirements established through annual collective bargaining. The days of service within the school work year shall be determined by the District’s approved calendar. Flexibility of days and hours worked in the District shall be as determined by the joint agreement of the District Superintendent and the WISD Superintendent. Flexibility of scheduling shall maintain the minimum contractual number of hours per week within the contracted calendar work year.

Nursing services shall be carried out in a competent and professional manner and shall be at the direction of the District Superintendent when performing within District time and responsibilities. Problem arising in conjunction with the provisions of this contract or with the nurse shall be resolved through mutual action of the Superintendents from the District and WISD.

1. WISD expects the support of the District Administration in implementing any recommended system/process change.
2. WISD shall provide, at the request of the District Administration, periodic progress reports detailing the tasks accomplished and the tasks remaining to be accomplished to complete the full performance of WISD's duties as described.

## **SECTION II - Compensation**

WISD shall receive the estimated sum of **\$17,647.26** (\$8,823.63/Nurse) for services received through the provision of this contract, which may be subject to change based on new requirements established through annual collective bargaining. WISD shall submit an invoice describing the services for part payment of the contract price at least twice per year. (The financial arrangements are set forth in **Attachment A**).

The District does hereby agree as follows:

1. The above consideration for WISD services is based on the time reasonably expended by WISD to complete the tasks herein and is based on estimated salaries, fringe benefits, cell phone provision, and estimated mileage for staff primarily assigned to the District.
2. The District retains WISD only for the purposes and to the extent set forth in this Agreement and WISD's relationship to the District shall during the life of this agreement be that of an independent contractor. As such, the District agrees that WISD shall be free to dispose of such portion of its staffs' entire time, energy, and skill during regular business hours that it is not obligated to devote to the District in such manner as WISD sees fit. WISD shall not be considered as having an employee status or as being entitled to participate in any plans, arrangements, or distributions pertaining to or in connection with any fringe, pension, bonus, or similar benefits for the District's regular employees. The District will not withhold or pay any sums, state, federal or local taxes, FICA, Michigan School Employees Retirement, MESC insurance, or workman's compensation insurance, and WISD agrees to hold the District harmless for the payment of such sum, interest, penalties or costs in the collection of same. Nothing in this agreement shall be construed to interfere with or otherwise affect rendering of services by WISD in accordance with its professional judgement.
3. The District agrees that WISD shall have access to the District premises at such a time as is necessary for WISD to perform the above-described tasks.
4. The District agrees to promptly pay the invoices submitted by the WISD upon verification of the rendering of the services and within 30 calendar days from receipt in the District Business Office.

## **SECTION III – Other Considerations**

1. In the event of a salary increase for all Unit II staff, the billable rate would increase commensurate to Unit II staff.
2. Should the local district require a substitute nurse at any time, additional expenses incurred by WISD for nurse substitute will be charged back to the District.
3. Travel costs associated with this contract will be paid by the District and are included in the cost of this contract. Mileage costs are estimated at 15 miles per day, for 185 days, at the current IRS rate of .575, and are subject to change in the event of an IRS rate change.

Travel costs to District shall not exceed **\$3,191.25** (\$1,595.62/Nurse). All mileage charges will not be in excess of the IRS-determined mileage reimbursement rate. Any mileage either over or under the contracted amount will be forgiven by WISD, and the District.

4. Cell phone provisions will be supplied by WISD for each contracted nurse. Costs associated for such provision will be paid by the District at a flat rate of **\$1,500.00** (\$750.00/Nurse).
5. Parties of this agreement intend to operate pursuant to the terms of this agreement for a period of at least one year. The agreement may be terminated by either party, provided that the party seeking to terminate this agreement notifies the other party in writing at least sixty (60) days prior to the June termination date. The District and WISD agree to meet at least thirty (30) days prior to the termination of the contract to determine continuance and/or modification of the contract and its provisions. By mutual agreement, the terms may be extended for an additional year. The work done by WISD shall be to the satisfaction of the District, but the District acknowledges that WISD will need time to become acquainted with the District's operations/programs and make any necessary changes and recommendations. If the District has concerns regarding the performance of this contract, the District and WISD agree to work together to remedy the situation in order to foster a positive working relationship and effective contractual agreement. If WISD feels it cannot satisfactorily meet the requirements of this contract due to actions or inaction on the part of the District, WISD may cancel this contract. The cancellation must be in writing and must be rendered at least 30 days prior to the effective date of cancellation.
6. The District may modify the duties of the Contractor as above described, but such change shall not be a substantial alteration of the Contractor's duties, nor can such change be made without the input and approval of the WISD.
7. The agreement herein will be effective following approval by all parties including the District Board of Education.

#### **SECTION IV – Insurance Coverage**

The District and WISD will maintain at their own expense during the term of this Contract, the following insurance:

1. Workers' Compensation Insurance with Michigan statutory limits of Employers' Liability Insurance with a minimum limit of \$500,000 each accident;
2. Comprehensive General Liability Insurance with a combined single limit of \$1,000,000 each occurrence, \$1,000,000 aggregate, for bodily injury and property damage. The policy shall include blanket contractual and liability and personal injury coverage.

WISD and the District understand that their respective liability insurance policies may not afford any coverage to each other for any work associated with this contract. Therefore, both parties agree to hold each other harmless 1) for any sum related to the cost of liability insurance, 2) from any and all liabilities, claims, liens, demands and costs, of whatsoever kind and nature, and 3) from any associated attorney fees, arising out of the performance of the work described in Section I. Neither party shall be responsible for any action or inaction of the other party or its officers, agents, or employees, nor for insurance costs or legal fees, related thereto.



### SIGNATURES

The District acknowledges by his/her signature that he/she has read the Agreement and understands same and agrees this contract constitutes the total agreement between the parties and that anything not included in this contract is expressly excluded.

Agreed to on \_\_\_\_\_, 2020

\_\_\_\_\_  
Robert Jansen, Interim Superintendent  
Lincoln Consolidated Schools

DATE \_\_\_\_\_

\_\_\_\_\_  
Cherie Vannatter, Assistant Superintendent  
Washtenaw Intermediate School District

DATE \_\_\_\_\_

\_\_\_\_\_  
Scott Menzel, Superintendent  
Washtenaw Intermediate School District

DATE \_\_\_\_\_

**Lincoln Consolidated Schools Board Approval:** \_\_\_\_\_ **Date:** \_\_\_\_\_

**Policy: po1420**  
**Section: Vol. 34, No. 1 - September 2019**

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**Vol. 34, No. 1 - September 2019 Revised SCHOOL ADMINISTRATOR EVALUATION**

**1420 - SCHOOL ADMINISTRATOR EVALUATION**

The Board of Education, through the powers derived from the School Code and other relevant statutes, is responsible for the employment and discharge of all personnel. To carry out this responsibility, with the involvement of school administrators, it delegates to the Superintendent, the function of establishing and implementing a rigorous, transparent, and fair performance evaluation system that does all of the following:

- A. Evaluates the school administrator's job performance at least annually in a year-end evaluation, while providing timely and constructive feedback.

The Superintendent or designee shall perform administrators' evaluations. Administrators rated highly effective on three (3) consecutive year-end evaluations may be evaluated every other year, at the District's discretion.

- B. Establishes clear approaches to measuring student growth and provides school administrators with relevant data on student growth.
- C. Evaluates a school administrator's job performance as highly effective, effective, minimally effective or ineffective, using multiple rating categories that take into account student growth and assessment data. For the **2018-2019 school year** ~~2015—2016, 2016—2017 and 2017—2018~~ school years twenty-five percent (25%) of the annual year-end evaluation shall be based on student growth and assessment data. Beginning with the ~~2018—2019-2020~~ school year, forty percent (40%) of the annual year-end evaluation shall be based on student growth and assessment data.

For building level administrators, the data to be used is the aggregate student growth and assessment data that are used in teacher annual year-end evaluations in each school in which the school administrator works as an administrator. For a central-office-level administrator, the pertinent data is that of the entire School District.

D. Uses the evaluations, at a minimum, to inform decisions regarding all of the following:

1. The effectiveness of school administrators, so that they are given ample opportunities for improvement.
2. Promotion, retention, and development of school administrators, including providing relevant coaching, instruction support, or professional development.
3. Removing ineffective school administrators after they have had ample opportunities to improve, and providing that these decisions are made using rigorous standards and streamlined, transparent, and fair procedures.
4. ~~( ) Whether to grant full certification, to school administrators using rigorous standards and streamlined, transparent, and fair procedures.~~

E. The portion of the annual year-end evaluation that is not based on student growth and assessment data shall be based on at least the following for the school in which the school administrator works as an administrator:

1. The school administrators' training and proficiency in conducting teacher performance evaluations if s/he does so or his/her designee's proficiency and training if the administrator designates such duties.
2. The progress made by the school or District in meeting the goals established in the school/District improvement plan.
3. Student attendance.
4. Student, parent and teacher feedback and other information considered pertinent by the Board.

F. For the purposes of conducting annual year-end evaluations under the performance evaluation system, ~~by the beginning of the 2016—2017 school year,~~ the District shall adopt and implement one (1) or more of the evaluation tools for teachers or administrators, if available, that are included on the list established and maintained by the Michigan Department of Education ("MDE"). However, if the District has one (1) or more local evaluation tools for administrators or modifications of an evaluation tool on the list, and the District complies with G., below, the District may conduct annual year-end evaluations for administrators using one (1) or more local evaluation tools or modifications. The evaluation tools shall be used consistently among the schools operated by the District so that all similarly situated school administrators are evaluated using the same measures.

G. ~~Beginning with the 2016—2017 school year,~~ The District shall post on its public website all of the following information about the measures it uses for its performance evaluation system for school administrators:

1. The research base for the evaluation framework, instrument, and process or, if the District adapts or modifies an evaluation tool from the MDE list, the research base for the listed evaluation tool and an assurance that the adaptations or modifications do not compromise the validity of that research base.
2. The identity and qualifications of the author or authors or, if the District adapts or modifies an evaluation tool from the MDE list, the identity and qualifications of a person with expertise in teacher evaluations who has reviewed the adapted or modified evaluation tool.
3. Either evidence of reliability, validity, and efficacy or a plan for developing that evidence or, if the District adapts or modifies an evaluation tool from the MDE list, an assurance that the adaptations or modifications do not compromise the reliability, validity, or efficacy of the evaluation tool or the evaluation process.
4. The evaluation frameworks and rubrics with detailed descriptors for each performance level on key summative indicators.
5. A description of the processes for conducting classroom observations, collecting evidence, conducting evaluation conferences, developing performance ratings, and developing performance improvement plans.
6. A description of the plan for providing evaluators and observers with training.

H. ~~Beginning with the 2016—2017 school year~~ **The District shall also:**

1. ~~The District shall p~~Provide training to school administrators on the measures used by the District in its performance evaluation system and on how each of the measures is used. This training may be provided a District or by a consortium consisting of two (2) or more districts, the intermediate school district or a public school academy.

2. ~~The District shall ensure~~ Ensure that training is provided to all evaluators and observers. The training shall be provided by an individual who has expertise in the evaluation tool or tools used by the District, which may include either a consultant on that evaluation tool or framework or an individual who has been trained to train others in the use of the evaluation tool or tools. The District may provide the training in the use of the evaluation tool or tools if the trainer has expertise in the evaluation tool or tools.

The evaluation system shall ensure that if the administrator is rated as minimally effective or ineffective, the person(s) conducting the evaluation shall develop and require the school administrator to implement an improvement plan to correct the deficiencies. The improvement plan shall recommend professional development opportunities and other measures designed to improve the rating of the administrator on his/her next annual year-end evaluation. An administrator rated as "ineffective" on three (3) consecutive year-end evaluations must be dismissed from employment with the District.

The evaluation program shall aim at the early identification of specific areas in which the individual administrator needs help so that appropriate assistance may be provided or arranged for. A supervisor offering suggestions for improvement to an administrator shall not release that professional staff member from the responsibility to improve. If an administrator, after receiving a reasonable degree of assistance, fails to perform his/her assigned responsibilities in a satisfactory manner, dismissal, or non-renewal procedures may be invoked. In such an instance, all relevant evaluation documents may be used in the proceedings.

Evaluations shall be conducted of each administrator as stipulated in the revised School Code, the employment contract, the Superintendent's administrative guidelines and as directed by the Michigan Department of Education. An administrator shall be given a copy of any documents relating to his/her performance which are to be placed in the personnel file.

**[NOTE: Only select if there is a relevant CBA.]**

~~[ ] The evaluation procedure set forth above in this policy shall be in effect as of September 1, 2011, unless there is a collective bargaining agreement in place as of July 19, 2011, which would prevent implementation of this procedure. In that case, the procedure must be in place and become effective upon the expiration of the bargaining agreement.~~

This policy shall not deprive an administrator of any rights provided by State law or any contractual rights consistent with State law.

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Legal References: M.C.L. 380.1249, 1249b

**Policy: po2265**  
**Section: Vol. 34, No. 1 - September 2019**

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**Vol. 34, No. 1 - September 2019 New CHILD CARE CENTER STAFF AND VOLUNTEERS**

**2265 - CHILD CARE CENTER STAFF AND VOLUNTEERS**

**Background Checks**

All staff members employed by the District whose job responsibilities include working with children in the District's

**[DRAFTING NOTE: YOU MUST SELECT ALL CATEGORIES THAT ARE PROVIDED IN YOUR DISTRICT THAT ARE COVERED BY THE CHILD CARE ORGANIZATIONS ACT]**

- pre-school programs,
- before or after school programs,
- early childhood development programs,
- child or day care center,
- ~~drop-in program, and/or~~
- 

and all other persons eighteen (18) years or older who provide unsupervised care or have unsupervised access to the children in the program(s) **OPTION** , including volunteers, **[END OF OPTION]** must consent to and complete a comprehensive background check compliant with the requirements of the Child Care Organizations Act.

**[DRAFTING NOTE: SELECT THE ABOVE OPTION ONLY IF YOU DO NOT SELECT THE OPTION BELOW PROHIBITING VOLUNTEERS FROM UNSUPERVISED ACCESS.]**

**[OPTION]**  Volunteers shall not engage in unsupervised care or supervision of the children or be provided unsupervised access to the children in the program(s). **[END OF OPTION]**

All staff members and any volunteers who have contact with children in the program(s) at least four (4) hours per week for more than two (2) consecutive weeks must have test results on file with the District indicating that they are free from communicable tuberculosis. The test results must have been verified within one (1) year before employment or volunteering.

### **Supervision of Volunteers**

All persons who volunteer in the program(s), including the parents or guardians of a child receiving care or services, will be supervised by the District staff member(s) who are working in the program(s). District staff members will be informed of their supervisory roles **[OPTION]**  including the requirement that volunteers shall not engage in unsupervised care or supervision of the children or be provided unsupervised access to the children in the program(s). **[END OF OPTION]**

**[DRAFTING NOTE: SELECT THIS OPTION IF YOU SELECTED THE OPTION ABOVE.]**

District staff members must report any issues or concerns of any nature relating to volunteers to the **[PICK ONE]**  **building principal**  ~~Superintendent~~  ~~\_\_\_\_\_~~ **[END OF OPTIONS]** at the first available opportunity. The building principal **[insert selection from preceding sentence]** will promptly address all issues or concerns and determine whether any instruction, changes, corrective action or other remedies should be implemented.

All volunteers must comply with Board policies and District guidelines while acting as a volunteer and are subject to removal or prohibition from participating as a volunteer in the program(s).

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Legal References: M.C.L. 722.111, et seq.



**Policy: po2450**  
**Section: Vol. 34, No. 1 - September 2019**

**Vol. 34, No. 1 - September 2019 Revised COMMUNITY AND ADULT EDUCATION**

**2450 - COMMUNITY AND ADULT EDUCATION**

The Board of Education believes that education is a continuous process throughout life and supports the position that the District should cooperate with other community agencies in providing educational, cultural, and recreational opportunities for all of its citizens. The school, in this setting, becomes a force for community service and improvement; and the values the community seeks for children in the regular school program are, thus, available for all citizens through the community and/or adult program.

With regard to community education, the Board shall provide programs

in the evening

~~( ) and day~~

for the purpose of meeting the

~~( ) avocational,~~

~~( ) recreational,~~

cultural

*TY: Please change original to accept the word "recreational."*

interests of the community.

~~( ) as well as the vocational/technical training and retraining needs of local workers.~~

~~[ ] With regard to adult education, the Board also shall provide a~~

~~( ) basic~~

~~( ) high school~~

continuation program for anyone over the age of sixteen (16) who is not attending high school

~~( ) in the schools of this District~~

as an opportunity to complete the requirements for a high school diploma.

**[ ] Veterans Benefits and Transition Act**

**The Board shall permit for GI Bill and Vocational Rehabilitation and Employment Program beneficiaries to attend a course of education or training for up to ninety (90) days pending payment from the Veterans Administration (VA) for the course. To be eligible, the beneficiary must provide a certificate of eligibility for entitlement to educational assistance (valid/current VAF 28-1905) and a written request to use the entitlement. Documentation must be submitted no later than the first day the course or training commences. The ninety (90) day period starts on the date when the District certifies tuition and fees following receipt of the required documents.**

**The District shall not impose a penalty, deny access to classes or facilities, or require the beneficiary to borrow additional funds to cover tuition and fees due to late payments from the VA. The State Approving Agency (SAA) or the VA may act to approve or disapprove certain courses of education, which may be subject to a waiver by the VA.**

**[ ] The Board shall also maintain an Americanization program of instruction for the benefit of foreign-born residents of the District.**

The Superintendent shall develop and implement administrative guidelines whereby the schools are available to residents of the District for the above-stated purposes and such programs have equal access to the District's facilities and its instructional equipment, materials, and supplies.

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Legal References: A.C. Rule 388.281 et seq.

**Policy: po2628**  
**Section: Vol. 34, No. 1 - September 2019**

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**Vol. 34, No. 1 - September 2019 Revised STATE AID INCENTIVES**

**2628 - STATE AID INCENTIVES**

The Board of Education, in its efforts to provide a quality education for the students of this District, shall review annually the State School Aid Act to determine any programs or incentives that offer additional revenues.

The Superintendent shall examine the requirements for each of the programs or incentives to determine which are feasible for this District and provide the Board with the necessary resolutions for those selected.

**[X] At Risk Funding**

The State School Aid Act provides Section 31a funding for instructional and student support services who meet the at-risk identification characteristics specified in **Section 31a(20)**.

At-risk characteristics include low achievement on State- or local-administered assessments in mathematics, English language arts, social studies or science; failure to meet proficiency standards in reading by the end of 3rd grade or career and college readiness for high school students at the end of 12th grade; a victim of child abuse or neglect; is a pregnant teenager or teenage parent; has a family history of school failure, incarceration or substance abuse; is **economically disadvantaged; is an English learner (EL); is chronically absent as defined and reported to the Center for Educational Performance and Information (CEPI); is an immigrant who has immigrated within the immediately-preceding three (3) years**~~a student in a priority or priority successor school~~; and in the absence of State or local assessment data, meets at least two or more identified risk factors.

Section 31a funds are limited to instructional services, and direct non-instructional services to students. They may not be used for administration or other related costs. The District shall implement multi-tiered systems of support, as required, in order to access such funding.

Annually, the Superintendent shall allocate such funding to appropriate programs and services based on District priorities. Section 31a funds may be used to provide an anti-bullying or crisis intervention program.

**[END OF OPTION]**

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Legal References: State School-Aid Act

**Policy: po3210**  
**Section: Vol. 34, No. 1 - September 2019**

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**Vol. 34, No. 1 - September 2019 Revised STAFF ETHICS**

**3210 - STAFF ETHICS**

An effective educational program requires the services of men and women of integrity, high ideals, and human understanding. To maintain and promote these essentials, the Board of Education expects all professional staff members to maintain high standards in their working relationships, and in the performance of their professional duties, to:

**A. Responsibility to the Profession**

1. **demonstrate responsibility for oneself as an ethical professional;**
2. **acknowledge, address and attempt to resolve ethical issues in an appropriate manner;**
3. **promote and advance the profession within and beyond the school community;**

**B. Responsibility to Professional Competence**

1. **demonstrate commitment to high standards of practice;**
2. **demonstrate responsible use of data, materials, research and assessment;**
3. **act in the best interest of all students;**

**C. Responsibility to Students**

1. **respect the rights and dignity of students;**
2. **demonstrate an ethic of care for students;**
3. **maintain student trust and confidentiality in a developmentally appropriate manner and within appropriate limits;**

**D. Responsibility to the School Community**

1. **promote effective and appropriate relationships with parents/guardians;**
2. **promote effective and appropriate relationships with colleagues;**

3. **promote effective and appropriate relationships with the community and other stakeholders;**
  4. **promote effective and appropriate relationships with employers;**
  5. **understand the problematic nature of dual or multiple relationships;**
- E. Responsible and Ethical Use of Technology**
1. **use technology in a responsible manner;**
  2. **ensure student safety and well-being when using technology;**
  3. **maintain confidentiality in the use of technology;**
  4. **promote the appropriate use of technology in educational settings;**
- F. (✓) recognize basic dignities of all individuals with whom they interact in the performance of duties;
- G. (✓) represent accurately their qualifications;
- H. (✓) exercise due care to protect the mental and physical safety of students, colleagues, and subordinates;
- I. (✓) seek and apply the knowledge and skills appropriate to assigned responsibilities;
- J. (✓) keep in confidence legally-confidential information as they may secure;
- K. (✓) ensure that their actions or those of another on their behalf are not made with specific intent of advancing private economic interests;
- L. (✓) avoid accepting anything of value offered by another for the purpose of influencing judgment;
- M. (✓) refrain from using position or public property, or permitting another person to use an employee's position or public property for partisan political or religious purposes. **This will not be implemented in a manner that limits constitutionally or legally protected rights as a citizen.** ~~in no way limit constitutionally or legally protected rights as a citizen.~~

In keeping with the ethical responsibilities of the professional staff, the Board of Education **prohibits staff from engaging in a** ~~requires that staff not engage in any~~ romantic or sexual relationship of any kind with students of this District, regardless of their **student's** age. Professional staff should not provide alcohol, drugs, cigarettes, or any other contraband to a student.

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Legal References: Michigan Code of Educational Ethics  
M.C.L. 750.520b, 750.520c, 750.520d, 750.520e

**Policy: po3220**  
**Section: Vol. 34, No. 1 - September 2019**

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**Vol. 34, No.1 - September 2019 Revised PROFESSIONAL STAFF EVALUATION**

**3220 - PROFESSIONAL STAFF EVALUATION**

The Board of Education, through the powers derived from the School Code and other relevant statutes, is responsible for the employment and discharge of all personnel. To carry out this responsibility, with involvement of professional staff, it delegates to the Superintendent the function of establishing and implementing a rigorous, transparent, and fair performance evaluation system that does all of the following:

- A. evaluates the employee's job performance at least annually in a year-end evaluation, while providing timely and constructive feedback

Teachers rated highly effective on three (3) consecutive year-end evaluations may be evaluated every other year, at the District's discretion.

- B. establishes clear approaches to measuring student growth and provides professional staff with relevant data on student growth

~~Commencing with the 2015-16 school year, the year-end evaluation of student growth shall be based on the most recent three (3) consecutive school years of student growth data, or all available student growth data if less than three (3) years is available.~~

- C. evaluates an employee's job performance, using rating categories of highly effective, effective, minimally effective and ineffective, which take into account student growth and assessment data. For the ~~2015-2016, 2016-2017 and 2017-2018~~ school years **2018-2019 school year** twenty-five percent (25%) of the annual year-end evaluation shall be based on student growth and assessment data. Beginning with the ~~2018-2019~~**2020** school year, forty percent (40%) of the annual year-end evaluation shall be based on student growth and assessment data.

**Evaluations must also comply with**~~For these purposes, student growth shall be measured by the following:~~

1. ~~Beginning with the 2016-2017 school year,~~**The portion of a teacher's annual year-end evaluation that is not based on student growth and assessment data shall be based primarily on a teacher's performance as measured by the District as described below.**



2. Beginning with the 2018 - 2019 school year, for core content areas in grades and subjects in which state assessments are administered, fifty percent (50%) of student growth must be measured using the state assessments, and the portion of student growth not measured using state assessments must be measured using multiple research-based growth measures or alternative assessments that are rigorous and comparable across schools within the District. Student growth also may be measured by student learning objectives or nationally normed or locally adopted assessments that are aligned to state standards, or based on achievement of individualized education program goals.
  3. The portion of a teacher's evaluation that is not measured using student growth and assessment data or using the evaluation tool developed or adopted by the District shall incorporate criteria enumerated in section M.C.L. 380.1248(1)(b)(i) to (iii) that are not otherwise evaluated under the tool. (See Policy 3131.)
  4. If there are student growth and assessment data available for a teacher for at least three (3) school years, the annual year-end evaluation shall be based on the student growth and assessment data for the most recent three (3) consecutive-school-year period. If there are not student growth and assessment data available for a teacher for at least three (3) school years, the annual year-end evaluation shall be based on all student growth and assessment data that are available for the teacher.
- D. uses the evaluations, at a minimum, to inform decisions regarding all of the following:
1. the effectiveness of employees, so that they are given ample opportunities for improvement
  2. promotion, retention, and development of employees, including providing relevant coaching, instruction support, or professional development
  3. whether to grant tenure or full certification, or both, to employees, using rigorous standards and streamlined, transparent, and fair procedures
  4. removing ineffective tenured and untenured employees after they have had ample opportunities to improve, and providing that these decisions are made using rigorous standards and streamlined, transparent, and fair procedures

- E. provides a mid-year progress report for every ~~( )~~ <sup>NO</sup> certificated **[END OF OPTION]** teacher who is in the first year of probation or has received a rating of minimally effective or ineffective on the most recent annual year-end evaluation

This mid-year report shall not replace the annual year-end evaluation. The mid-year report shall:

1. be based, at least in part, on student achievement;
2. be aligned with the teacher's individualized development plan;
3. include specific performance goals and any recommended training for the remainder of the school year, as well as written improvement plan developed in consultation with the teacher that incorporates the goals and training.

- F. includes classroom observations in accordance with the following:

1. must include review of the lesson plan, State curriculum standards being taught and student engagement in the lesson
2. must include multiple observations unless the teacher has received an effective or higher rating on the last two (2) year-end evaluations
3. observations need not be for an entire class period
4. ~~beginning with the 2016—2017 school year,~~ at least one (1) observation must be unscheduled;
5. ~~beginning with the 2016—2017 school year,~~ the school administrator responsible for the teacher's performance evaluation shall conduct at least one (1) of the observations;

Other observations may be conducted by other observers who are trained in the use of the evaluation tool as described below. These other observers may be teacher leaders.

6. ~~beginning with the 2016—2017 school year,~~ the district shall ensure that, within thirty (30) days after each observation, the teacher is provided with feedback from the observation.

G. For the purposes of conducting annual year-end evaluations under the performance evaluation system, ~~by the beginning of 2016—2017 school year,~~ **[must select one (1) option below]**

the District will adopt and implement one (1) or more of the evaluation tools for teachers that are included on the list established and maintained by the Michigan Department of Education ("MDE").

~~the District will use its local evaluation tool(s) for teachers or modifications of an evaluation tool on the list, which must comply with H., below.~~

The evaluation tool(s) shall be used consistently among the schools operated by the District so that all similarly situated teachers are evaluated using the same evaluation tool.

H. ~~Beginning with the 2016—2017 school year,~~ The District will post on its public website all of the following information about the measures it uses for its performance evaluation system for teachers:

1. The research base for the evaluation framework, instrument, and process or, if the District adapts or modifies an evaluation tool from the MDE list, the research base for the listed evaluation tool and an assurance that the adaptations or modifications do not compromise the validity of that research base.
2. The identity and qualifications of the author or authors or, if the District adapts or modifies an evaluation tool from the MDE list, the identity and qualifications of a person with expertise in teacher evaluations who has reviewed the adapted or modified evaluation tool.
3. Either evidence of reliability, validity, and efficacy or a plan for developing that evidence or, if the District adapts or modifies an evaluation tool from the MDE list, an assurance that the adaptations or modifications do not compromise the reliability, validity, or efficacy of the evaluation tool or the evaluation process.
4. The evaluation frameworks and rubrics with detailed descriptors for each performance level on key summative indicators.
5. A description of the processes for conducting classroom observations, collecting evidence, conducting evaluation conferences, developing performance ratings, and developing performance improvement plans.
6. A description of the plan for providing evaluators and observers with training.

I. **The District shall also** ~~Beginning with the 2016—2017 school year:~~

1. ~~The District will p~~**Provide** training to teachers on the evaluation tool(s) used by the District in its performance evaluation system and how each evaluation tool is used. This training may be provided by a district or by a consortium consisting of the District, the intermediate school district or a public school academy.
2. ~~The District will e~~**Ensure** that training is provided to all evaluators and observers. The training shall be provided by an individual who has expertise in the evaluation tool or tools used by the District, which may include either a consultant on that evaluation tool or framework or an individual who has been trained to train others in the use of the evaluation tool or tools. The District may provide the training in the use of the evaluation tool or tools if the trainer has expertise in the evaluation tool or tools.

The staff evaluation program shall aim at the early identification of specific areas in which the individual professional staff member needs help so that appropriate assistance may be provided or arranged for. A supervisor offering suggestions for improvement to a professional staff member shall not release that professional staff member from the responsibility to improve. If a professional staff member, after receiving a reasonable degree of assistance, fails to perform his/her assigned responsibilities in a satisfactory manner, dismissal, or non-renewal procedures may be invoked. A teacher rated as "ineffective" on three (3) consecutive year-end evaluations must be dismissed from employment as a teacher with the District. In such an instance, all relevant evaluation documents may be used in the proceedings.

If a non-probationary teacher is rated as ineffective on an annual year-end evaluation, the teacher may request a review of the evaluation and the rating by the Superintendent. The request for a review must be submitted in writing within twenty (20) days after the teacher is informed of the rating. Upon receipt of the request, the Superintendent shall review the evaluation and rating and may make any modifications as appropriate based on his/her review. However, the performance evaluation system shall not allow for a review as described in this subdivision more than twice in a three (3) school-year period.

~~Beginning with the 2018–2019 school year,~~ The District shall not assign a student to be taught in the same subject area for two (2) consecutive years by a teacher who has been rated as ineffective on his/her two (2) most recent annual year-end evaluations. If the District is unable to comply with this and plans to assign a student to be taught in the same subject area for two (2) consecutive years by a teacher who has been rated as ineffective on his/her two (2) most recent annual year-end evaluations, the Board will notify the student's parent or legal guardian in writing not later than July 15 immediately preceding the beginning of the school year for which the student is assigned to the teacher, that the District is unable to comply and that the student has been assigned to be taught in the same subject area for a second consecutive year by a teacher who has been rated as ineffective on his/her two (2) most recent annual year-end evaluations. The notification shall include an explanation of why the Board is unable to comply.

Evaluations shall be conducted of each professional staff member as stipulated in the Teacher Tenure Act, the revised School Code, a negotiated agreement or contract, the Superintendent's administrative guidelines and as directed by the Michigan Department of Education. A professional staff member shall be given a copy of any documents relating to his/her performance which are to be placed in the personnel file.

**[OPTION]**

~~[ ] The evaluation procedure set forth above in this policy shall be in effect as of September 1, 2011, unless there is a collective bargaining agreement in place as of July 19, 2011, which would prevent implementation of this procedure. In that case, the procedure must be in place and become effective upon the expiration of the bargaining agreement.~~

**[END OF OPTION]**

This policy shall not deprive a professional staff member of any rights provided by State law or contractual rights consistent with State law.

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Legal References: M.C.L. 380.1249 (as amended)

**Policy: po5230**  
**Section: Vol. 34, No. 1 - September 2019**

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**Vol. 34, No. 1 - September 2019 Revised LATE ARRIVAL AND EARLY DISMISSAL**

**5230 - LATE ARRIVAL AND EARLY DISMISSAL**

It is necessary that a student be in attendance throughout the school day in order to benefit fully from the educational program of the District.

The Board of Education recognizes, however, that from time-to-time compelling circumstances require that a student be late to school or dismissed before the end of the school day.

As agent responsible for the education of the children of this District, the Board shall require that the school be notified in advance of such absences by

written

personal

request of the student's parent, which shall state the reason for the tardiness or early dismissal. Justifiable reasons shall be determined by the

Principal.

If one parent has been awarded custody of the student by the courts, the parent of custody shall provide the school with a copy of the custody order and inform the school in writing of any limitations in the rights of the noncustodial parent. Absent such notice, the school will presume that the student may be released into the care of either parent.

No student who has a medical disability which may be incapacitating may be released without a person to accompany him/her.

No student shall be released to anyone who is not authorized such custody by the parents.

**Presentation of photo identification is required of anyone authorized such custody. (See Form 5230 F1)**

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**Policy: po5330.02**  
**Section: Vol. 34, No. 1 - September 2019**

**Vol. 34, No. 1 - September 2019 Revised OPIOID ANTAGONISTS**

**5330.02 - OPIOID ANTAGONISTS**

The Board has determined that it is in the best interests of its students and employees to have opioid antagonists available to be administered, if necessary, by appropriately trained personnel.<sup>1</sup> Therefore, the Board adopts this policy to govern the handling and administration of opioid antagonists consistent with the following processes, procedures and limitations.

**District shall purchase opioid antagonists and distribute the opioid antagonists to an employee or agent of the District who has been trained in the administration of that opioid antagonist. An opioid antagonist is naloxone hydrochloride or any other similarly acting and equally safe drug approved by the U.S. Food and Drug Administration for the treatment of drug overdose.**

**A District employee or agent may possess an opioid antagonist distributed to that employee or agent and may administer that opioid antagonist to an individual only if both of the following apply:**

- A. The employee or agent has been trained in the proper administration of that opioid antagonist.**
- B. The employee or agent has reason to believe that the individual is experiencing an opioid-related overdose.**

**[OPTIONAL LANGUAGE]**

~~Beginning with the 2017/2018 school year, each school in the District shall have at least ( ) two (2) ( ) \_\_\_\_\_ employees who have been trained in the appropriate use and administration of an opioid antagonist. The training shall be done in a manner that has been approved by ( ) a licensed registered professional nurse ( ) \_\_\_\_\_, Only a nurse employed or contracted by the District or an appropriately trained school employee or agent may possess and administer an opioid antagonist.~~

~~Each school in the District shall possess at least one (1) package of an opioid antagonist on site. The opioid antagonist may be administered by a school nurse or a trained school employee or agent to a student or other individual on school grounds who is believed to be having an opioid-related overdose.~~

**[END OF OPTIONAL LANGUAGE]**

An opioid-related overdose is a condition, including, but not limited to, extreme physical illness, decreased level of consciousness, respiratory depression, coma, or death, that results from the consumption or use of an opioid or another substance with which an opioid was combined or that **a reasonable person** ~~an individual who has received training approved by a licensed professional nurse in the administration of an opioid antagonist~~ would believe to be an opioid-related overdose that requires medical assistance.

Any school personnel who have reason to believe that a student is having an opioid-related overdose must call 911.

**[SELECT ANY OR NONE OF THE FOLLOWING OPTIONS]**

Any person who administers an opioid antagonist to a student shall promptly notify the

student's parent/guardian.

\_\_\_\_\_, who shall be responsible for promptly notifying the student's parent/guardian that an injection has been administered.

The person who notifies the student's parent/guardian must encourage the parent or guardian to seek treatment for the student from a substance use disorder services program.

It shall be the responsibility of the \_\_\_\_\_ **[insert person or position]** to be sure that the supply of opioid antagonists is maintained at the appropriate level and they have not expired. The \_\_\_\_\_ shall also be responsible for coordinating the training of District employees to administer the opioid antagonists and to maintain the list of employees authorized to administer the antagonists.

The District's training regarding, administration of, and the maintenance and storage of opioid antagonists shall be consistent with PO 5330, AG 5330 and the Michigan Department of Education's medication administration guidelines, as amended.



~~At least annually, the \_\_\_\_\_ will report all instances in which an opioid antagonist was administered to a student using the school's stock of opioid antagonists to the Michigan Department of Education, using the form and in the manner required by the MDE.~~

~~† An opioid antagonist is naloxone hydrochloride or any other similarly acting and equally safe drug approved by the U.S. Food and Drug Administration for the treatment of drug overdose.~~

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~~Legal References: Administration of Opioid Antagonists Act~~

**Policy: po6800**  
**Section: Vol. 34, No. 1 - September 2019**

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**Vol. 34, No. 1 - September 2019 Revised SYSTEM OF ACCOUNTING**

**6800 - SYSTEM OF ACCOUNTING**

It is the policy of the Board of Education that a chart of accounts be established in accordance with the requirements of the State Department of Education for the accounting of all District funds. The Superintendent is responsible for an accounting of all capital assets to protect the financial investment of the District against catastrophic loss. Further, the Superintendent will establish procedures and regulations necessary to properly account for capital assets and comply with generally accepted accounting principles (GAAP) and ensure that the District's capital assets are properly insured.

**GASB 84**

The District's system of accounting shall comply with all applicable requirements of the Governmental Accounting Standards Board, Statement No. 84 (GASB 84). In accordance with GASB 84, the District will report applicable fiduciary activities as identified in either the private purpose trust fund or the custodial fund. Typically, these activities include recognized student and school-related activity funds held in a bank account maintained by the District. These funds shall be subject to the accounting and requirements specified in the Michigan Public Schools Accounting Manual. An activity not identified as a fiduciary activity under GASB 84 will be deemed a governmental activity and will be reported in a governmental fund.

**GASB 54**

The District's system of accounting shall comply with all requirements of the Governmental Accounting Standards Board, Statement No. 54 (GASB 54). In accordance with GASB 54, the District will report its fund balances in the following categories:

- *Nonspendable fund balance*—amounts that are not in a spendable form (such as inventory) or are required to be maintained intact (such as the corpus of an endowment fund).
- *Restricted fund balance*—amounts constrained to specific purposes by their providers (such as grantors, bondholders, and higher levels of government), through constitutional provisions, or by enabling legislation.
- *Committed fund balance*—amounts constrained to specific purposes by the Board; to be reported as committed, amounts cannot be used for any other purpose unless the Board takes action to remove or change the constraint.

- *Assigned fund balance*—amounts the Board intends to use for a specific purpose; intent can be expressed by the Board or by an official or committee to which the Board delegates the authority.
- *Unassigned fund balance*—amounts that are available for any purpose; these amounts are reported only in the general fund.

The Board authorizes the auditors and directs its administrative staff to take all steps necessary to comply with the requirements of GASB 54. All revenue and funds will be designated to one of the above categories.

The Director of Business Services shall be responsible for the proper accounting of all District funds. S/He shall ensure that expenditures are budgeted under and charged against those accounts which most accurately describe the purpose for which such monies are to be or have been spent. Wherever appropriate and practicable, salaries of individual employees, expenditures for single pieces of equipment, and the like shall be prorated under the several accounts which most accurately describe the purposes for which such monies are to be or have been spent.

The Director of Business Serv is responsible to implement procedures and practices that will determine: 1) Capitalization policies for District assets (i.e., which assets will be capitalized and depreciated over their estimated useful life versus which assets will be expensed in year of purchase); 2) Methods for calculating annual and accumulated depreciation expense for assets including estimates for asset lives, residual asset values, and depreciation methodology; 3) Procedures for recording gain or loss on sale of capital assets and proceeds from the sale of capital assets in compliance with GAAP Reporting of estimated cash values or replacement values to District insurance providers.

A report of the revenues and expenditures in the fund reporting categories established above shall be made to the Board on a monthly basis by the Director of Business Services

The Board's annual financial statements will include information such as: 1) beginning and ending balances of capital assets; 2) beginning and ending balances of accumulated depreciation, 3) total depreciation expense for the fiscal year.

Such reporting shall include description of significant capital asset activity during the fiscal year including: acquisitions through purchase or donation, sales or dispositions including the proceeds and gains or losses on the sale, changes in methods of calculating depreciation expense or accumulated depreciation, such as, estimates of useful life, residual values, depreciation methodology (e.g. straight line or other method).

Before implementing procedures or changing procedures, the Superintendent will review the proposed procedure with the CPA appointed by the Board of Education to conduct the Board's financial audit. The procedures established shall comply with all statutorily required standards and generally accepted accounting procedures.

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Legal References:       M.C.L. 41.422 et seq., 141.421 et seq.  
                              A.C. Rule R340.351 et seq.  
                              GASB #34  
                              GASB #54

**Policy: po7300**  
**Section: Vol. 34, No. 1 - September 2019**

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**Vol. 34, No. 1 - September 2019 Revised DISPOSITION OF REAL PROPERTY**

**7300 - DISPOSITION OF REAL PROPERTY**

The Board of Education believes that the efficient administration of the District requires the disposition of property and goods no longer necessary for the maintenance of the educational program or the operation of the School District.

"Real Property" means land, including land improvements, structures and appurtenances thereto, but excludes moveable machinery and equipment.

The Board shall direct the periodic review of all District property and authorize the disposition by sale, donation, trade, or discard of any property not required for school purposes in accordance with the provisions of this policy and Policy 7310 - Disposition of Surplus Property. **The Board must approve the terms of any sale, lease or other disposition of real property.**

- A.  All written offers on real property under consideration for disposition shall be presented as an item on the agenda of a public Board meeting. A preliminary review of offers to purchase or lease shall include: source of offer, date of offer, expiration date of offer, and intended use of property.
- B.  Written offers shall be referred to the Board Finance Committee for review and recommendations.  Offers, when received, will be distributed to the members of the Board.
- C.  All property considered for (sale) disposition
  - may
  - shallbe subjected to a current, outside, professional appraisal prior to the solicitation of offers.
- E.  All property considered for lease or sale shall be reviewed by the Board prior to solicitation of offers. The solicitation of offers by the Board shall include an expiration date.
- F.  **The Board may offer real property for sale by any reasonable method, including listing with a real estate broker, soliciting bids, or auction.**

- G. ( ) The authorized agents of the Board to review all purchase or lease offers pertaining to sale or lease of property shall be the Superintendent and the Board Finance Committee. The Board shall give final approval of all contracts.
- H. ( ) In consideration of the best interest of the District and of the residents and taxpayers, the Board reserves the right to reject any and all offers at its sole discretion, regardless of price and terms.
- I. ( ) Potential purchasers or lessees shall demonstrate financial capability to meet the terms and conditions of their purchase or lease offer.
- J. ( ) Potential purchasers shall demonstrate reasonable likelihood of obtaining necessary city/township approvals and/or compliance with city/township zoning ordinances.

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Legal References: 2 C.F.R. 200.85

**Policy: po7440.03**  
**Section: Vol. 34, No. 1 - September 2019**

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**Vol. 34, No. 1 - September 2019 New SMALL UNMANNED AIRCRAFT SYSTEMS**

**7440.03 - SMALL UNMANNED AIRCRAFT SYSTEMS**

**[ ] OPTION 1**

The Board prohibits the operation of small Unmanned Aircraft Systems (sUAS), commonly known as drones, at any time on property owned or leased or contracted for by the Board by any individual, whether the individual is employed by the District or not.

The Board also prohibits the operation of a sUAS (drone) on property owned or leased or contracted for by the Board during District-sponsored contests (including scrimmages and previews), practices, tournaments, and activities under the auspices of the Michigan High School Athletic Association (MHSAA). District officials may deny admission or entry to anyone attempting to use a sUAS until the event has been completed. Any exceptions to this prohibition must be approved in advance by the Superintendent.

Any individual who violates this policy ( ) may be ( ) shall be referred to local law enforcement.

**[END OF OPTION 1]**

**OR**

**[ ] OPTION 2**

The Board prohibits the operation of small Unmanned Aircraft Systems (sUAS) at any time by any individual who is not employed by the District, as well as by any District staff member or administrator who is not expressly authorized to do so by the Superintendent, on property owned or leased or contracted for by the Board.

The Board also prohibits the operation of a sUAS (drone) on property owned or leased or contracted for by the Board during District-sponsored contests (including scrimmages and previews), practices, tournaments, and activities under the auspices of the Michigan High School Athletic Association (MHSAA). District officials may deny admission or entry to anyone attempting to use a sUAS until the event has been completed. Any exceptions to this prohibition must be approved in advance by the Superintendent.

To be authorized to operate a drone on property owned or leased or contracted for by the Board, a staff member or administrator must have a Remote Pilot Certificate issued by the Federal Aviation Administration (FAA). Further, the drone must be registered with the FAA and properly marked in accordance with 14 C.F.R. Part 107.

A staff member or administrator authorized to operate a drone on property owned or leased or contracted for by the Board, must also comply with all rules set forth in 14 C.F.R. Part 107. (See AG 7440.03)

Failure to adhere by all rules set forth in 14 C.F.R. Part 107 and AG 7440.03 may result in loss of authorization to operate a drone to operate on property owned or leased or contracted for by the Board, referral to local law enforcement, and/or further disciplinary action, up to and including termination.

**[END OF OPTIONS]**

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Legal References: 14 C.F.R. Part 107



**Policy: po8400**  
**Section: Vol. 34, No. 1 - September 2019**

**Vol. 34, No. 1 - September 2019 Reissued SCHOOL SAFETY INFORMATION**

**8400 - SCHOOL SAFETY INFORMATION**

The Board of Education is committed to maintaining a safe school environment. The Board believes that school crime and violence are multifaceted problems which need to be addressed in a manner that utilizes the best resources and coordinated efforts of School District personnel, law enforcement agencies, and families. The Board further believes that school administrators and local law enforcement officials must work together to provide for the safety and welfare of students while they are at school or a school-sponsored activity or while enroute to or from school, or a school-sponsored activity. The Board also believes that the first step in addressing school crime and violence is to assess the extent and nature of the problem(s) or threat, and then plan and implement strategies that promote school safety and minimize the likelihood of school crime and violence.

**[NOTE: Include this paragraph if adopting optional revisions of Policy 7217 only.]**

In furtherance of its commitment to a safe school environment, the Board has prohibited weapons on school property and at school-sponsored events, except in very limited circumstances. See Board Policy 3217, Policy 4217, and Policy 5772. This prohibition is reasonably related to legitimate educational concerns, including the ability to provide a safe and secure learning and social environment for its students and controlling and minimizing disruptions to the educational process. The presence of dangerous weapons on school property or at school-sponsored events, except under very controlled circumstances, creates a potentially dangerous situation for students, staff and visitors, and may trigger precautionary safety responses which disrupt the educational process and learning environment for students.

**[NOTE: END OF OPTION]**

Federal law establishes a "Student Safety Zone" that extends 1,000 feet from the boundary of any school property in relation to weapons, drugs and registered sex offenders. Individuals are prohibited from engaging in these activities at any time on District property, within the Student Safety Zone, or at any District-related event.

The District will work with local officials in arranging signage defining the 1,000 foot boundary.

The Superintendent shall take the necessary steps so that an individual eighteen (18) years of age or older who is a registered sex offender, and resides, works, or loiters in violation of the Student Safety Zone, is prosecuted to the fullest extent of the law.

The \_\_\_\_\_ shall convene a meeting for the purpose of conferring regarding the *School Safety Information Policy Agreement*, and making modifications as deemed necessary and proper; discussing additional training that might be needed; and, discussing any other such related matters as may be deemed to be necessary by the participants. Participants in this meeting shall include the Superintendent, members of the Board, the County Prosecutor or his/her designee, and representatives from the local law enforcement  **agency**  **agencies**. The following may also be invited to participate in the meeting:

- A.  Chief Judge of Circuit and/or District Courts or his/her designee, including a representative of the family division;
- B.  representative from the Intermediate School District (ISD);
- C.  representative(s) from the local child protection agency;
- D.  building administrators;
- E.  teachers;
- F.  parents;
- G.  students  **in grades** \_\_\_ **through** \_\_\_;
- H.  Fire Marshal or his/her designee;
- I.  representative(s) from emergency medical services;
- J.  representative(s) from county emergency management service agency;
- K.  School Resource Officer;
- L.  representatives from other school districts within \_\_\_\_\_ **[county/ISD]**;
- M.  \_\_\_\_\_ **[other]**.

The Superintendent shall make a report to the Board about all such reviews and recommend the approval and adoption of any proposed revisions or additions.

### **District Contact Person**

Furthermore, in accordance with State law, the Board hereby designates the \_\_\_\_\_ as the District contact person who shall receive information from law enforcement officials, prosecutors and the court officials, including receipt of information provided from the Michigan State Police relating to the student safety act hotline (“OK2Say”). The current contact information for \_\_\_\_\_ shall be provided to the Michigan State Police in the manner and frequency required by law. **[DRAFTING NOTE: THIS INFORMATION MUST BE PROVIDED TWICE A YEAR. IF A DISTRICT DESIGNATES MORE THAN ONE PERSON AS CONTACT FOR THE MSP, IT MUST SPECIFY WHEN EACH PERSON IS AVAILABLE BY DAY AND TIME WHEN IT REPORTS TO THE MSP.]**

The District contact person shall notify the principal of the school of attendance of a student about whom information is received from law enforcement officials, prosecutors, or court officials within twenty-four (24) hours of the receipt of that information. The principal shall, in turn, notify the building staff members who s/he determines have a need to know the information that has been received within twenty-four (24) hours of receipt of that information.

The District contact person shall notify the appropriate law enforcement officials when an adult or a student commits any offense listed as a reportable incident in the *School Safety Information Policy Agreement* and shall report all information that is required to be reported to State or local law enforcement agencies and prosecutors. Reporting such information is subject to 20 U.S.C. 1232g, commonly referred to as the Family Educational Rights and Privacy Act of 1974.

If a student is involved in an incident that is reported to law enforcement officials pursuant to the District’s *School Safety Information Policy Agreement*, then, upon request by school officials, the student’s parent or legal guardian shall execute any waivers or consents necessary to allow school officials access to school, court, or other pertinent records of the student concerning the incident and action taken as a result of the incident.

## **Required Reporting**

The Superintendent shall submit a report at least annually to the Superintendent of Public Instruction, in the form prescribed by the Superintendent of Public Instruction, stating the number of students expelled from the District during the preceding school year and the reason for the expulsion.

The Superintendent shall submit a report at least annually to the Superintendent of Public Instruction, in the form prescribed by the Superintendent of Public Instruction, stating the incidents of crime occurring at school. At least annually, a copy of the most recent report of incidents of crime shall be made available to the parent or legal guardian of each student enrolled in the District. This report will include at least crimes involving:

- A. physical violence;
- B. gang related acts;
- C. illegal possession of a controlled substance, controlled substance analogue or other intoxicant;
- D. trespassing;
- E. property crimes, including but not limited to theft and vandalism, including an estimate of the cost to the District resulting from the property crime.

Each school building shall collect and keep current on a weekly basis the information required from the report of incidents of crime, and must provide that information, within seven (7) days, upon request.

Additionally, the District shall report all incidents of and attempted commissions of the crimes listed above to the Michigan State Police, in the form and manner prescribed by the Michigan State Police, within twenty-four (24) hours after the incident occurs.

## **Law Enforcement Information Network (LEIN)**

The Board authorizes the ( ) **Superintendent** ( ) **principal** ( ) **assistant principal(s)** to request vehicle registration information for suspicious vehicles within 1,000 feet of school property through the Law Enforcement Information Network (LEIN).

## [ ] Threat Assessment

The primary purpose of a threat assessment is to minimize the risk of targeted violence at school. This policy is designed to be consistent with the process for identifying, assessing, and managing students who may pose a threat as set forth in the joint U.S. Secret Service and Department of Homeland Security publication, *Enhancing School Safety Using a Threat Assessment Model: An Operational Guide for Preventing Targeted School Violence*. The goal of the threat assessment process is to take appropriate preventive or corrective measures to maintain a safe school environment, protect and support potential victims, and provide assistance, as appropriate, to the student being assessed.

The threat assessment process is centered upon an analysis of the facts and evidence of behavior in a given situation. The appraisal of risk in a threat assessment focuses on actions, communications, and specific circumstances that might suggest that an individual intends to cause physical harm and is engaged in planning or preparing for that event.

The Board of Education authorizes the Superintendent to create building-level, trained threat assessment teams. Each Team shall be headed by the Principal and include a school counselor, school psychologist, instructional personnel, and, where appropriate, the School Resource Officer. At the discretion of the Superintendent, a threat assessment team may serve more than one (1) school when logistics and staff assignments make it feasible.

The Team will meet ( ) on a regular basis and ( ) \_\_\_\_\_ **[insert level of frequency]** \_\_\_\_\_ and **[END OF OPTIONS]** when the Principal learns a student has made a threat of violence or engages in concerning communications or behaviors that suggest the likelihood of a threatening situation.

The Team is empowered to gather information, evaluate facts, and make a determination as to whether a given student poses a threat of violence to a target. If an inquiry indicates that there is a risk of violence in a specific situation, the Team may collaborate with others to develop and implement a written plan to manage or reduce the threat posed by the student in that situation.

The Board authorizes the Superintendent to create guidelines for the purpose of:

- A. identifying team participants by position and role;
- B. requiring team participants to undergo appropriate training;
- C. defining the nature and extent of behavior or communication that would trigger a threat assessment and/or action pursuant to a threat assessment;

- D. defining that types of information that may be gathered during the assessment;
- E. stating when and how parents/guardians of the student making the threat shall be notified and involved;
- F. designating the individuals (by position) who would be responsible for gathering and investigating information;
- G. identifying the steps and procedures to be followed from initiation to conclusion of the threat assessment inquiry or investigation.

Board employees, volunteers, and other school community members, including students and parents, shall immediately report to the Superintendent or Principal any expression of intent to harm another person or other statements or behaviors that suggest a student may intend to commit an act of violence.

Nothing in this policy overrides or replaces an individual's responsibility to contact 911 in an emergency.

Regardless of threat assessment activities or protocols, disciplinary action and referral to law enforcement shall occur as required by State law and Board policy.

Threat assessment team members shall maintain student confidentiality at all times as required by Board Policy 8330 – Student Records, and State and Federal law.

**[END OF OPTION]**

### **Persistently Dangerous Schools**

The Board recognizes that State and Federal law requires that the District report annually incidents which meet the statutory definition of violent criminal offenses that occur in a school, on school grounds, on a school conveyance, or at a school-sponsored activity. It is further understood that the State Department of Education will then use this data to determine whether or not a school is considered "persistently dangerous" as defined by State policy.

Pursuant to the Board's stated intent to provide a safe school environment, the school administrators are expected to respond appropriately to any and all violations of the Student Code of Conduct, especially those of a serious, violent nature. In any year where the number of reportable incidents of violent criminal offenses in any school exceed the threshold number established in State policy, the Superintendent shall

discuss this at the annual meeting for the purpose of reviewing the School Safety Plan so that a plan of corrective action can be developed and implemented in an effort to reduce the number of these incidents in the subsequent year.

convene a meeting of the building administrator, representative(s) of the local law enforcement  **agency**  **agencies**, and any other individuals deemed appropriate for the purpose of developing a plan of corrective action that can be implemented in an effort to reduce the number of these incidents in the subsequent year.

The Superintendent shall make a report to the Board about this plan of corrective action and shall recommend approval and adoption of it.

In the unexpected event that the number of reportable incidents in three (3) consecutive school years exceeds the statutory threshold and the school is identified as persistently dangerous, students attending the school shall have the choice option as provided in Policy 5113.02 and AG 5113.02.

In addition, the Superintendent shall

discuss the school's designation as a persistently dangerous school at the annual meeting for the purpose of reviewing the School Safety Plan so that a plan of corrective action can be developed and implemented in an effort to reduce the number of these incidents in the subsequent year.

convene a meeting of the building administrator, representative(s) of the local law enforcement  **agency**  **agencies**, and any other individuals deemed appropriate for the purpose of developing a plan of corrective action that can be implemented in an effort to reduce the number of these incidents in the subsequent year.

If a school in a neighboring district is identified as persistently dangerous and there is not another school in that district, the District will admit students from that school in accordance with Board Policy 5113.02.

## **Victims of Violent Crime**

The Board further recognizes that, despite the diligent efforts of school administrators and staff to provide a safe school environment, an individual student may be a victim of a violent crime in a school, on school grounds, on a school conveyance, or at a school-sponsored activity. In accordance with Federal and State law the parents of the eligible student shall have the choice options provided by Policy 5113.02 and AG 5113.02.

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Legal References: Title IX, Section 9532 of the Elementary and Secondary Education Act, as amended  
M.C.L. 380.1241, 380.1308, 380.1308a, 380.1310a, 752.913, 771.2a



**Policy: po8462**  
**Section: Vol. 34, No. 1 - September 2019**

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**Vol. 34, No. 1 - September 2019 Revised STUDENT ABUSE AND NEGLECT**

**8462 - STUDENT ABUSE AND NEGLECT**

The Board of Education is concerned with the physical and mental well-being of the students of this District and will cooperate in the identification and reporting of cases of child abuse or neglect in accordance with law.

Each professional staff member employed by this District **and all other persons employed by this District who are mandatory reporters under the law** who has reasonable cause to suspect child abuse or neglect shall be responsible for reporting immediately every case, whether ascertained or suspected, of abuse or neglect resulting in physical or mental injury to a student by other than accidental means.

The professional staff member **or other mandatory reporter**

or appropriate administrator in the presence of the staff member

shall immediately call the local office of the Family Independence Agency.

and shall secure prompt medical attention for any such injuries reported.

S/He shall also notify the appropriate administrator according to the District's Reporting Procedure for Student Abuse or Neglect.

Any support staff member who has reasonable cause to suspect child abuse or neglect shall immediately report any such case to

~~the principal~~

his/her supervisor

who shall, in turn, immediately notify the Family Independence Agency.

The identity of the reporting person shall be confidential, subject only to disclosure by consent or court order. A reporting staff member shall not be dismissed or otherwise penalized for making a report of child abuse or neglect.

Information concerning alleged child abuse is confidential. Any unauthorized disclosure by an official or employee of the District is a violation of the law and subjects the disseminator to civil liability for resulting damages.

Each principal should be mindful of the possibility of physical or mental abuse being inflicted on a student by a staff member. Any such instances, whether real or alleged, should be dealt with in accordance with the administrative guidelines established by the Superintendent.

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Legal References: M.C.L. 722.621 et seq.

**Policy: po1615**

**Section: Vol. 34, No. 1 - September 2019 (TOBACCO POLICIES)**

**Vol. 34, No. 1 - September 2019 Tobacco Policies New USE OF TOBACCO BY ADMINISTRATORS**

**1615 - USE OF TOBACCO BY ADMINISTRATORS**

The Board of Education recognizes that the use of tobacco presents a health hazard which can have serious consequences both for the user and the nonuser and is, therefore, of concern to the Board.

In order to protect students and employees who choose not to use tobacco from an environment noxious to them and potentially damaging to their health, the Board prohibits the use of tobacco on District premises, in District vehicles, and in all school buildings owned and/or operated by the District.

The Board prohibits the use  or possession **[END OF OPTION]** of a tobacco product by administrators in District buildings, on District property (owned or leased), on District buses, and at any District-related event at all times

~~(twenty-four (24) hours a day, seven (7) days a week)~~

within any enclosed facility owned or leased or contracted for by the Board, and in the areas directly or indirectly under the control of the Board immediately adjacent to locations of ingress or egress to such facilities. This prohibition extends to any Board-owned and/or operated vehicles used to transport students and to all other Board-owned and/or operated vehicles. Such prohibition also applies to

- school grounds,
- athletic facilities,
- any school-related event, and
- on or off Board premises

with the exception that tobacco may be used in designated outdoor areas on school property on Saturdays, Sundays, and after 6 p.m. on days during which there are regularly-scheduled school hours.

For purposes of this policy:

- A. "tobacco product" means a preparation of tobacco to be inhaled, chewed, or placed in a person's mouth;
- B. "use of a tobacco product" means any of the following:
1. the carrying by a person of a lighted cigar, cigarette, pipe, or other lighted smoking device;
  2. the inhaling or chewing of a tobacco product;
  3. the placing of a tobacco product within a person's mouth;
  4.  the use or smoking of electronic, "vapor," or other substitute forms of cigarettes, clove cigarettes or other lighted smoking devices for burning tobacco or any other substance.

The term "tobacco" includes any product that contains tobacco, is derived from tobacco, contains nicotine, or e-cigarettes and other electronic smoking devices (including but not limited to "JUUL's"), but does not include any cessation product approved by the United States Food and Drug Administration for use as a medical treatment to reduce or eliminate nicotine or tobacco dependence.

The Superintendent shall require the posting of signs as required.

#### **Advertising/Promotion**

In accordance with Policy 9700.01, tobacco advertising is prohibited on school grounds, in all school-sponsored publications, and at all school-sponsored events.

Tobacco promotional items that promote the use of tobacco products, including clothing, bags, lighters, and other personal articles are not permitted on school grounds, in school vehicles, or at school-sponsored events.

Employees who violate this policy shall be subject to disciplinary action in accordance with the applicable Collective Bargaining Agreement and/or in accordance with policies of the Board.  Employees subject to such action may also be referred for smoking cessation treatment, support, and education services.

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Legal References: M.C.L. 333.12601 et seq.  
M.C.L. 750.473

**Policy: po3215**

**Section: Vol. 34, No. 1 - September 2019 (TOBACCO POLICIES)**

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**Vol. 34, No. 1 - September 2019 Tobacco Policies Revised USE OF TOBACCO BY PROFESSIONAL STAFF**

**3215 - USE OF TOBACCO BY PROFESSIONAL STAFF**

The Board of Education recognizes that the use of tobacco presents a health hazard which can have serious consequences both for the user and the nonuser and is, therefore, of concern to the Board.

In order to protect students and employees who choose not to use tobacco from an environment noxious to them and potentially damaging to their health, the Board prohibits the use of tobacco on District premises, in District vehicles, and in all school buildings owned and/or operated by the District.

The Board prohibits the use (✓) or possession [END OF OPTION] of tobacco product by professional staff members in District buildings, on District property (owned or leased), on District buses, and at any District-related event **at all times**

~~(-) (twenty-four (24) hours a day, seven (7) days a week)~~

**within any enclosed facility owned or leased or contracted for by the Board, and in the areas directly or indirectly under the control of the Board immediately adjacent to locations of ingress or egress to such facilities. This prohibition extends to any Board-owned and/or operated vehicles used to transport students and to all other Board-owned and/or operated vehicles. Such prohibition also applies to**

- (✓) school grounds,
- (✓) athletic facilities,
- (✓) any school-related event, and
- (✓) on or off Board premises

( ) with the exception that tobacco may be used in designated outdoor areas on school property on Saturdays, Sundays, and after 6 p.m. on days during which there are regularly-scheduled school hours.

For purposes of this policy:

- A. "tobacco product" means a preparation of tobacco to be inhaled, chewed, or placed in a person's mouth;
- B. "use of a tobacco product" means any of the following:
  - 1. the carrying by a person of a lighted cigar, cigarette, pipe, or other lighted smoking device;
  - 2. the inhaling or chewing of a tobacco product;
  - 3. the placing of a tobacco product within a person's mouth;
  - 4. ( ) the use or smoking of electronic, "vapor," or other substitute forms of cigarettes, clove cigarettes or other lighted smoking devices for burning tobacco or any other substance.

**( ) The term "tobacco" includes any product that contains tobacco, is derived from tobacco, contains nicotine, or e-cigarettes and other electronic smoking devices (including but not limited to "JUUL's"), but does not include any cessation product approved by the United States Food and Drug Administration for use as a medical treatment to reduce or eliminate nicotine or tobacco dependence.**

**The Superintendent shall require the posting of signs as required.**

**Advertising/Promotion**

**In accordance with Policy 9700.01, tobacco advertising is prohibited on school grounds, in all school-sponsored publications, and at all school-sponsored events.**

**Tobacco promotional items that promote the use of tobacco products, including clothing, bags, lighters, and other personal articles are not permitted on school grounds, in school vehicles, or at school-sponsored events.**

**Employees who violate this policy shall be subject to disciplinary action in accordance with the applicable Collective Bargaining Agreement and/or in accordance with policies of the Board. [ ] Employees subject to such action may also be referred for smoking cessation treatment, support, and education services.**

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Legal References:      M.C.L. 333.12601 et seq.  
                                 M.C.L. 750.473

**Policy: po4215**

**Section: Vol. 34, No. 1 - September 2019 (TOBACCO POLICIES)**

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**Vol. 34, No. 1 - September 2019 Tobacco Policies Revised USE OF TOBACCO BY SUPPORT STAFF**

**4215 - USE OF TOBACCO BY SUPPORT STAFF**

The Board of Education recognizes that the use of tobacco presents a health hazard which can have serious consequences both for the user and the nonuser and is, therefore, of concern to the Board.

In order to protect students and employees who choose not to use tobacco from an environment noxious to them and potentially damaging to their health, the Board prohibits the use of tobacco on District premises, in District vehicles, and in all school buildings owned and/or operated by the District.

The Board prohibits the use  or **possession** of tobacco product by support staff members in District buildings, on District property (owned or leased), on District buses, and at any District-related event **at all times**

~~(twenty-four (24) hours a day, seven (7) days a week)~~

**within any enclosed facility owned or leased or contracted for by the Board, and in the areas directly or indirectly under the control of the Board immediately adjacent to locations of ingress or egress to such facilities. This prohibition extends to any Board-owned and/or operated vehicles used to transport students and to all other Board-owned and/or operated vehicles. Such prohibition also applies to**

- school grounds,**
- athletic facilities,**
- any school-related event, and**
- on or off Board premises**

with the exception that tobacco may be used in designated outdoor areas on school property on Saturdays, Sundays, and after 6 p.m. on days during which there are regularly-scheduled school hours.



For purposes of this policy:

- A. "tobacco product" means a preparation of tobacco to be inhaled, chewed, or placed in a person's mouth;
- B. "use of a tobacco product" means any of the following:
  - 1. the carrying by a person of a lighted cigar, cigarette, pipe, or other lighted smoking device;
  - 2. the inhaling or chewing of a tobacco product;
  - 3. the placing of a tobacco product within a person's mouth;
  - 4. ( ) the use or smoking of electronic, "vapor," or other substitute forms of cigarettes, clove cigarettes or other lighted smoking devices for burning tobacco or any other substance.

The term "tobacco" includes any product that contains tobacco, is derived from tobacco, contains nicotine, or e-cigarettes and other electronic smoking devices (including but not limited to "JUUL's"), but does not include any cessation product approved by the United States Food and Drug Administration for use as a medical treatment to reduce or eliminate nicotine or tobacco dependence.

The Superintendent shall require the posting of signs as required.

Advertising/Promotion

In accordance with Policy 9700.01, tobacco advertising is prohibited on school grounds, in all school-sponsored publications, and at all school-sponsored events.

Tobacco promotional items that promote the use of tobacco products, including clothing, bags, lighters, and other personal articles are not permitted on school grounds, in school vehicles, or at school-sponsored events.

**Employees who violate this policy shall be subject to disciplinary action in accordance with the applicable Collective Bargaining Agreement and/or in accordance with policies of the Board. [X] Employees subject to such action may also be referred for smoking cessation treatment, support, and education services.**

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Legal References: M.C.L. 333.12601 et seq.  
M.C.L. 750.473

**Policy: po5512**

**Section: Vol. 34, No. 1 - September 2019 (TOBACCO POLICIES)**

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**Vol. 34, No. 1 - September 2019 Tobacco Policies Revised USE OF TOBACCO BY STUDENTS**

**5512 - USE OF TOBACCO BY STUDENTS**

The Board of Education recognizes that the use of tobacco presents a health hazard which can have serious consequences both for the user and the nonuser and is, therefore, of concern to the Board.

In order to protect students and employees who choose not to use tobacco from an environment noxious to them and potentially damaging to their health, the Board prohibits the use of tobacco on District premises, in District vehicles, and in all school buildings owned and/or operated by the District.

The Board prohibits the use or possession of tobacco product by students in District buildings, on District property (owned or leased), on District buses, and at any District-related event.

For purposes of this policy:

- A. "tobacco product" means a preparation of tobacco to be inhaled, chewed, or placed in a person's mouth;
- B. "use of a tobacco product" means any of the following:
  - 1. the carrying by a person of a lighted cigar, cigarette, pipe, or other lighted smoking device;
  - 2. the inhaling or chewing of a tobacco product;
  - 3. the placing of a tobacco product within a person's mouth;
  - 4.  the smoking of electronic, "vapor," or other substitute forms of cigarettes, clove cigarettes or other lighted smoking devices for burning tobacco or any other substance.

**The term "tobacco" includes any product that contains tobacco, is derived from tobacco, contains nicotine, or e-cigarettes and other electronic smoking devices (including but not limited to "JUUL's"), but does not include any cessation product approved by the United States Food and Drug Administration for use as a medical treatment to reduce or eliminate nicotine or tobacco dependence.**

**In order to protect students and staff who choose not to use tobacco from an environment noxious to them, the Board prohibits the possession, consumption, purchase or attempt to purchase and/or use of tobacco or tobacco substitute products by students at all times**

~~( ) (twenty-four (24) hours a day, seven (7) days a week)~~

**on Board premises, in Board-owned vehicles, within any indoor facility owned or leased or contracted for by the Board, and/or used to provide education or library services to children, and at all Board-sponsored events.**

**This prohibition extends to any Board-owned and/or operated vehicles used to transport students and to all other Board-owned and/or operated vehicles. Such prohibition also applies to:**

**school grounds,**

**athletic facilities,**

**any school-related event, and**

**on or off Board premises.**

**Advertising/Promotion**

**In accordance with Policy 9700.01, tobacco advertising is prohibited on school grounds, in all school-sponsored publications, and at all school-sponsored events.**

**Tobacco promotional items that promote the use of tobacco products, including clothing, bags, lighters, and other personal articles are not permitted on school grounds, in school vehicles, or at school-sponsored events.**

**Notification**

**“No Tobacco” signs will be posted throughout the District. Students will be provided notice of this policy through student handbooks.**

~~District vehicles will display the international “No Smoking” insignia.~~

**Announcements will be made during home athletic events both before the event and during intermission, as well as at all school functions where deemed appropriate.**

School programs will include a written reminder of the tobacco-free policy.

Educational Programming

Tobacco-use prevention education shall be coordinated with the other components of the school health program. Staff responsible for teaching tobacco-use prevention education shall have adequate pre-service training and participate in ongoing professional development activities to effectively deliver education programming. Preparation and professional development activities shall provide basic knowledge about the effects of tobacco use and effects of peer pressure on tobacco use combined with effective instructional techniques and strategies and program-specific activities.

Students who violate this policy shall be subject to disciplinary action in accordance with the Student Code of Conduct/Student Discipline Code and in accordance with policies of the Board. [ ] Students subject to such action may also be referred for smoking cessation treatment, support, and education services.

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Legal References: M.C.L. 333.12601 et seq.  
M.C.L. 750.473

**Policy: po7434**

**Section: Vol. 34, No. 1 - September 2019 (TOBACCO POLICIES)**

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**Vol. 34, No. 1 - September 2019 Tobacco Policies Revised USE OF TOBACCO ON SCHOOL PREMISES**

**7434 - USE OF TOBACCO ON SCHOOL PREMISES**

The Board of Education believes that the right of persons to use tobacco must be balanced against the right of those who do not use tobacco to breathe air untainted by tobacco.

In order to protect students and employees who choose not to use tobacco from an environment noxious to them and potentially damaging to their health, the Board prohibits the use of tobacco products on District premises (owned or leased), in District vehicles, at all school sponsored events and in all school buildings owned and/or operated by the District.

For purposes of this policy:

- A. "tobacco product" means a preparation of tobacco to be inhaled, chewed, or placed in a person's mouth;
- B. "use of a tobacco product" means any of the following:
  - 1. the carrying by a person of a lighted cigar, cigarette, pipe, or other lighted smoking device;
  - 2. the inhaling or chewing of a tobacco product;
  - 3. the placing of a tobacco product within a person's mouth;
  - 4.  the use or smoking of electronic, "vapor," or other substitute forms of cigarettes, clove cigarettes or other lighted smoking devices for burning tobacco or any other substance.

**The term "tobacco" includes any product that contains tobacco, is derived from tobacco, contains nicotine, or e-cigarettes and other electronic smoking devices (including but not limited to "JUUL's"), but does not include any cessation product approved by the United States Food and Drug Administration for use as a medical treatment to reduce or eliminate nicotine or tobacco dependence.**

**In order to protect students and staff who choose not to use tobacco from an environment noxious to them, and because the Board does not condone smoking and/or the use of tobacco, the Board prohibits the use of tobacco or tobacco substitute products at all times**

**( ) (twenty-four hours a day, seven days a week)**

**within any enclosed facility owned or leased or contracted for by the Board, and in the areas directly or indirectly under the control of the Board immediately adjacent to locations of ingress or egress to such facilities. This prohibition extends to any Board-owned and/or operated vehicles used to transport students and to all other Board-owned and/or operated vehicles. Such prohibition also applies to:**

**( ) school grounds,**

**( ) athletic facilities,**

**( ) any school-related event,**

**( ) on or off Board premises,**

**( ) except at designated times, and**

**( ) in designated areas as defined in statute.**

**[ ] Tobacco may be used in designated outdoor areas on school property on Saturdays, Sundays, and after 6 p.m. on days during which there are regularly-scheduled school hours.**

**[ ] Tobacco may be used at nondistrict special events held during nonschool hours with no students present and with the permission of the Superintendent. The special-events supervisor shall submit a written request and justification to permit smoking at the event. The Superintendent may deny permission.**

**[ ] Tobacco may not be advertised or promoted on school property or at school controlled events. Therefore, signs, clothing, bags, accessories, and other items promoting tobacco or containing tobacco branding are prohibited on school property and at school controlled events.**

Tobacco companies/products may not sponsor any school activity or project.

**Violations of this policy may result in removal from school property or the school activity in accordance with Policy 9150 – School Visitors.**

The Superintendent shall designate the individuals and the methods to monitor compliance with this policy.

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Legal References:      M.C.L. 333.12601 et seq.  
                                 M.C.L. 380.1170  
                                 M.C.L. 750.473  
                                 20 U.S.C. 6081 et seq.  
                                 U.S.D.O.E. Memorandum, 1995  
                                 MDE Board Policy on 24/7 Tobacco-Free Schools



## LINCOLN CONSOLIDATED SCHOOLS

### Schedule of Revenues and Expenditures

Budget and Actual - General Fund  
For the Month Ended April 30, 2020

	Original Budget	Amended Budget	Actual	Actual Over (Under) Original Budget	Percent Actual of Budget
<b>Revenues</b>					
Local sources:					
Property taxes	\$ 4,019,842	\$ 3,614,883	\$ 4,415,639	\$ 800,756	122.2%
Other local sources	352,600	402,800	257,189	(145,611)	63.9%
State sources	32,147,096	33,835,534	21,454,356	(12,381,178)	63.4%
Federal sources	2,518,132	2,535,385	1,759,889	(775,496)	69.4%
Interdistrict revenue	6,581,000	8,069,590	5,857,650	(2,211,940)	72.6%
<b>Total revenues</b>	<u>45,618,670</u>	<u>48,458,192</u>	<u>33,744,723</u>	<u>(14,713,469)</u>	<u>74.0%</u>
<b>Expenditures</b>					
Instruction:					
Basic programs	20,334,981	21,107,061	14,733,990	(6,373,071)	69.8%
Added needs	8,402,227	8,466,972	5,960,811	(2,506,161)	70.4%
<b>Total instruction</b>	<u>28,737,208</u>	<u>29,574,033</u>	<u>20,694,801</u>	<u>(8,879,232)</u>	<u>72.0%</u>
Support services:					
Pupil	5,049,105	5,182,714	3,419,037	(1,763,677)	66.0%
Instructional support	1,219,525	1,624,114	905,999	(718,115)	55.8%
General administration	473,603	512,390	456,513	(55,877)	89.1%
School administration	1,754,564	1,930,286	1,343,416	(586,870)	69.6%
Business	787,611	788,031	720,517	(67,514)	91.4%
Maintenance	3,931,261	4,014,010	3,609,516	(404,494)	89.9%
Transportation	2,888,834	3,173,906	2,407,657	(766,249)	75.9%
Central services	1,132,519	1,188,586	775,529	(413,057)	65.2%
<b>Total support services</b>	<u>17,237,022</u>	<u>18,414,037</u>	<u>13,638,184</u>	<u>(4,775,853)</u>	<u>79.1%</u>
Athletics	847,047	934,260	662,983	(271,277)	71.0%
Community service	80,006	83,421	61,258	(22,163)	73.4%
<b>Total expenditures</b>	<u>46,901,283</u>	<u>49,005,751</u>	<u>35,057,226</u>	<u>(13,948,525)</u>	<u>71.5%</u>
<b>Other financing sources</b>					
Transfers in	14,000	27,000	7,000	(7,000)	25.9%
Transfers out	-	(2,000)	-	-	0.0%
<b>Total other financing sources</b>	<u>14,000</u>	<u>25,000</u>	<u>7,000</u>	<u>(7,000)</u>	<u>50.0%</u>
<b>Revenues over (under) expenditures</b>	<u>\$ (1,268,613)</u>	<u>\$ (522,559)</u>	<u>\$ (1,305,503)</u>		

For internal use only. These financial statements have not been audited, and no assurance is provided.

**Lincoln Consolidated Schools  
Budget to Actual by Function For the Month Ended April 30, 2020**

F/S Caption	Function	Code	Values		
			Sum of Orig. Budget	Sum of Amended	Sum of Final
Instruction	1111	Salary	4,583,275	4,851,855	3,203,792
		Fringes	3,150,049	3,298,846	2,346,526
		Non-payroll	242,575	283,701	178,570
	<b>1111 Total</b>		<b>7,975,899</b>	<b>8,434,402</b>	<b>5,728,888</b>
	1112	Salary	2,263,923	2,267,480	1,498,680
		Fringes	1,580,321	1,596,176	1,129,295
		Non-payroll	122,757	146,000	124,174
	<b>1112 Total</b>		<b>3,967,001</b>	<b>4,009,656</b>	<b>2,752,149</b>
	1113	Salary	2,696,573	2,759,039	1,787,137
		Fringes	1,869,394	1,914,765	1,341,308
		Non-payroll	2,819,063	2,902,500	2,435,941
	<b>1113 Total</b>		<b>7,385,030</b>	<b>7,576,304</b>	<b>5,564,386</b>
1118	Salary	551,363	584,093	360,103	
	Fringes	455,688	489,706	317,793	
	Non-payroll	-	12,900	10,671	
<b>1118 Total</b>		<b>1,007,051</b>	<b>1,086,699</b>	<b>688,567</b>	
<b>Instruction Total</b>		<b>20,334,981</b>	<b>21,107,061</b>	<b>14,733,990</b>	
Added needs	1122	Salary	3,496,162	3,501,559	2,324,450
		Fringes	2,853,988	2,857,638	2,105,415
		Non-payroll	224,002	320,300	152,776
	<b>1122 Total</b>		<b>6,574,152</b>	<b>6,679,497</b>	<b>4,582,641</b>
	1125	Salary	1,000,383	989,223	768,376
		Fringes	707,692	659,181	508,461
Non-payroll		120,000	139,071	101,333	
<b>1125 Total</b>		<b>1,828,075</b>	<b>1,787,475</b>	<b>1,378,170</b>	
<b>Added needs Total</b>		<b>8,402,227</b>	<b>8,466,972</b>	<b>5,960,811</b>	

**Lincoln Consolidated Schools  
Budget to Actual by Function For the Month Ended April 30, 2020**

F/S Caption	Function	Code	Values		
			Sum of Orig. Budget	Sum of Amended	Sum of Final
Student services	1212	Salary	522,235	569,613	391,390
		Fringes	411,046	434,638	323,753
		Non-payroll	1,750	1,250	2,577
	<b>1212 Total</b>		<b>935,031</b>	<b>1,005,501</b>	<b>717,720</b>
	1213	Salary	-	-	338
		Fringes	-	-	-
		Non-payroll	418,100	402,427	273,480
	<b>1213 Total</b>		<b>418,100</b>	<b>402,427</b>	<b>273,818</b>
	1214	Salary	358,001	341,154	221,267
		Fringes	240,255	232,721	159,520
		Non-payroll	-	-	-
	<b>1214 Total</b>		<b>598,256</b>	<b>573,875</b>	<b>380,787</b>
	1215	Salary	440,551	405,937	257,573
		Fringes	271,034	264,557	164,417
		Non-payroll	339,702	270,500	201,214
	<b>1215 Total</b>		<b>1,051,287</b>	<b>940,994</b>	<b>623,204</b>
	1216	Salary	415,305	427,383	264,015
		Fringes	316,507	334,665	230,033
		Non-payroll	-	129,000	75,576
	<b>1216 Total</b>		<b>731,812</b>	<b>891,048</b>	<b>569,624</b>
	1218	Salary	535,446	537,791	352,229
Fringes		400,089	403,447	276,363	
Non-payroll		4,850	3,850	924	
<b>1218 Total</b>		<b>940,385</b>	<b>945,088</b>	<b>629,516</b>	
1219	Salary	215,536	240,436	117,109	
	Fringes	158,698	179,845	103,407	
	Non-payroll	-	3,500	3,852	
<b>1219 Total</b>		<b>374,234</b>	<b>423,781</b>	<b>224,368</b>	
<b>Student services Total</b>		<b>5,049,105</b>	<b>5,182,714</b>	<b>3,419,037</b>	

**Lincoln Consolidated Schools**  
**Budget to Actual by Function For the Month Ended April 30, 2020**

F/S Caption	Function	Code	Values		
			Sum of Orig. Budget	Sum of Amended	Sum of Final
Instructional support	1221	Salary	55,000	9,200	37,831
		Fringes	-	-	13,370
		Non-payroll	136,000	199,134	131,436
	<b>1221 Total</b>		<b>191,000</b>	<b>208,334</b>	<b>182,637</b>
	1222	Salary	146,593	147,565	98,461
		Fringes	91,671	92,854	70,233
		Non-payroll	-	-	322
	<b>1222 Total</b>		<b>238,264</b>	<b>240,419</b>	<b>169,016</b>
	1226	Salary	257,593	340,003	244,036
		Fringes	177,706	193,663	157,247
		Non-payroll	354,962	594,962	152,827
	<b>1226 Total</b>		<b>790,261</b>	<b>1,128,628</b>	<b>554,110</b>
	1230	Salary	-	-	-
Fringes		-	-	236	
<b>1230 Total</b>		<b>-</b>	<b>-</b>	<b>236</b>	
1611	Non-payroll	-	46,733	-	
<b>1611 Total</b>		<b>-</b>	<b>46,733</b>	<b>-</b>	
<b>Instructional support Total</b>			<b>1,219,525</b>	<b>1,624,114</b>	<b>905,999</b>
Business Admin	1249	Salary	-	-	691
		Non-payroll	-	-	-
	<b>1249 Total</b>		<b>-</b>	<b>-</b>	<b>691</b>
	1252	Salary	35,706	35,734	47,362
		Fringes	32,005	32,397	36,090
		Non-payroll	580,400	580,400	578,356
<b>1252 Total</b>		<b>648,111</b>	<b>648,531</b>	<b>661,808</b>	
1259	Fringes	-	-	-	
	Non-payroll	139,500	139,500	58,018	
<b>1259 Total</b>		<b>139,500</b>	<b>139,500</b>	<b>58,018</b>	
<b>Business Admin Total</b>			<b>787,611</b>	<b>788,031</b>	<b>720,517</b>
General Admin	1231	Non-payroll	122,250	129,205	147,044
		<b>1231 Total</b>	<b>122,250</b>	<b>129,205</b>	<b>147,044</b>
	1232	Salary	201,893	227,363	180,395
		Fringes	134,808	136,722	115,471
<b>1232 Total</b>		<b>351,353</b>	<b>383,185</b>	<b>309,469</b>	
<b>General Admin Total</b>			<b>473,603</b>	<b>512,390</b>	<b>456,513</b>
Principal Admin	1241	Salary	1,035,542	1,135,500	792,970
		Fringes	719,022	794,786	550,446
		Non-payroll	-	-	-
<b>1241 Total</b>		<b>1,754,564</b>	<b>1,930,286</b>	<b>1,343,416</b>	
<b>Principal Admin Total</b>			<b>1,754,564</b>	<b>1,930,286</b>	<b>1,343,416</b>

**Lincoln Consolidated Schools  
Budget to Actual by Function For the Month Ended April 30, 2020**

F/S Caption	Function	Code	Values		
			Sum of Orig. Budget	Sum of Amended	Sum of Final
Central	1282	Salary	51,102	51,102	42,969
		Fringes	43,333	43,863	38,262
		Non-payroll	118,250	118,250	103,750
	<b>1282 Total</b>		<b>212,685</b>	<b>213,215</b>	<b>184,981</b>
	1283	Salary	131,433	131,030	104,714
		Fringes	85,158	90,527	73,406
		Non-payroll	100,400	79,900	73,916
	<b>1283 Total</b>		<b>316,991</b>	<b>301,457</b>	<b>252,036</b>
	1284	Salary	-	-	-
		Fringes	-	-	-
Non-payroll		602,843	673,914	338,512	
<b>1284 Total</b>		<b>602,843</b>	<b>673,914</b>	<b>338,512</b>	
<b>Central Total</b>		<b>1,132,519</b>	<b>1,188,586</b>	<b>775,529</b>	
Operations and maint	1261	Salary	264,656	268,424	191,578
		Fringes	231,955	236,234	171,370
		Non-payroll	3,299,650	3,389,352	3,159,511
	<b>1261 Total</b>		<b>3,796,261</b>	<b>3,894,010</b>	<b>3,522,459</b>
	1266	Non-payroll	135,000	120,000	87,057
<b>1266 Total</b>		<b>135,000</b>	<b>120,000</b>	<b>87,057</b>	
<b>Operations and maint Total</b>		<b>3,931,261</b>	<b>4,014,010</b>	<b>3,609,516</b>	
Transportation	1271	Salary	1,176,432	1,164,096	916,849
		Fringes	1,061,329	1,049,965	713,224
		Non-payroll	651,073	959,845	777,584
	<b>1271 Total</b>		<b>2,888,834</b>	<b>3,173,906</b>	<b>2,407,657</b>
<b>Transportation Total</b>		<b>2,888,834</b>	<b>3,173,906</b>	<b>2,407,657</b>	
Athletics	1293	Salary	215,077	252,068	177,884
		Fringes	139,470	159,692	119,999
		Non-payroll	492,500	522,500	365,100
	<b>1293 Total</b>		<b>847,047</b>	<b>934,260</b>	<b>662,983</b>
<b>Athletics Total</b>		<b>847,047</b>	<b>934,260</b>	<b>662,983</b>	
Comm Ed Exp	1331	Salary	43,000	43,000	26,146
		Fringes	37,006	37,421	30,184
		Non-payroll	-	-	4,928
	<b>1331 Total</b>		<b>80,006</b>	<b>80,421</b>	<b>61,258</b>
	1361	Non-payroll	-	3,000	-
<b>1361 Total</b>		<b>-</b>	<b>3,000</b>	<b>-</b>	
<b>Comm Ed Exp Total</b>		<b>80,006</b>	<b>83,421</b>	<b>61,258</b>	
<b>Grand Total</b>		<b>46,901,283</b>	<b>49,005,751</b>	<b>35,057,226</b>	

Lincoln Consolidated Schools

# Payment Register

From Payment Date: 4/1/2020 - To Payment Date: 4/30/2020

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
7163944775 - A/P Checking									
<u>Check</u>									
119517	04/03/2020	Open			Accounts Payable	ALLIED INTERSTATE LLC	\$254.41		
119518	04/03/2020	Open			Accounts Payable	AUGUSTA TOWNSHIP-UTILITY	\$22,085.80		
119519	04/03/2020	Open			Accounts Payable	CHARTER TOWNSHIP OF VAN BUREN	\$2,126.47		
119520	04/03/2020	Open			Accounts Payable	DTE ENERGY	\$17,345.36		
119521	04/03/2020	Open			Accounts Payable	FERGUSON ENTERPRISES, INC.	\$1,452.30		
119522	04/03/2020	Open			Accounts Payable	MICHIGAN GUARANTY AGENCY	\$252.33		
119523	04/03/2020	Open			Accounts Payable	MIDLAND FUNDING LLC	\$309.75		
119524	04/03/2020	Open			Accounts Payable	MISDU	\$1,156.25		
119525	04/03/2020	Open			Accounts Payable	NUCO2 LLC	\$87.50		
119526	04/03/2020	Open			Accounts Payable	PLUMBER SERVICE, INC.	\$290.00		
119527	04/03/2020	Open			Accounts Payable	TAMMY J. TERRY	\$1,649.92		
119528	04/10/2020	Open			Accounts Payable	JACKSON TRUCK SERVICE, INC.	\$671.41		
119529	04/10/2020	Open			Accounts Payable	SUMPTER TOWNSHIP WATER	\$138.47		
119530	04/17/2020	Open			Accounts Payable	ALLIED INTERSTATE LLC	\$290.51		
119531	04/17/2020	Open			Accounts Payable	DTE ENERGY	\$3,965.49		
119532	04/17/2020	Open			Accounts Payable	HURON VALLEY TELECOMMUNICATIONS, INC.	\$1,441.44		
119533	04/17/2020	Open			Accounts Payable	IDN-HARDWARE SALES INC	\$1,733.49		
119534	04/17/2020	Open			Accounts Payable	KOCH & WHITE	\$786.72		
119535	04/17/2020	Open			Accounts Payable	MARSHALL MUSIC	\$424.50		
119536	04/17/2020	Open			Accounts Payable	MICHIGAN GUARANTY AGENCY	\$252.33		
119537	04/17/2020	Open			Accounts Payable	MISDU	\$1,156.25		
119538	04/17/2020	Open			Accounts Payable	NUCO2 LLC	\$103.53		
119539	04/17/2020	Open			Accounts Payable	TAMMY J. TERRY	\$1,649.92		
119540	04/17/2020	Open			Accounts Payable	TOWN AND COUNTRY POOLS INC	\$130.00		
119541	04/17/2020	Open			Accounts Payable	UNITED PARCEL SERVICE	\$45.00		
119542	04/17/2020	Open			Accounts Payable	VERIZON WIRELESS	\$570.24		
119543	04/17/2020	Open			Accounts Payable	INTEGRATED DESIGNS, INC.	\$28,368.20		
119544	04/15/2020	Open			Accounts Payable	AMAZON.COM #6045787810325411	\$1,790.19		
Type Check Totals:									
28 Transactions								\$90,527.78	
<u>EFT</u>									
4725	04/03/2020	Open			Accounts Payable	HEALTH EQUITY, INC	\$16,730.48		
4726	04/03/2020	Open			Accounts Payable	000207	\$39,613.20		
4727	04/03/2020	Open			Accounts Payable	AERO FILTER, INC.	\$3,589.84		
4728	04/03/2020	Open			Accounts Payable	ANN ARBOR WELDING	\$15.66		
4729	04/03/2020	Open			Accounts Payable	CINTAS LOCATION #300	\$289.63		
4730	04/03/2020	Open			Accounts Payable	CONSTELLATION NEWENERGY- GAS DIVISION, LLC	\$25,208.99		
4731	04/03/2020	Open			Accounts Payable	DUNBAR MECHANICAL, INC.	\$99,054.38		
4732	04/03/2020	Open			Accounts Payable	INSECTECH INC.	\$344.00		
4733	04/03/2020	Open			Accounts Payable	LIGHTING SUPPLY CO	\$156.96		
4734	04/03/2020	Open			Accounts Payable	SERVICE ELECTRIC SUPPLY CO	\$625.15		
4735	04/03/2020	Open			Accounts Payable	SOLIANT HEALTH	\$2,380.00		
4736	04/03/2020	Open			Accounts Payable	SONITROL GREAT LAKES - MICHIGAN	\$4,560.00		
4737	04/03/2020	Open			Accounts Payable	SUNBELT STAFFING, LLC	\$2,541.00		
4738	04/06/2020	Open			Accounts Payable	WILLIAMS, MELIK	\$140.00		

Lincoln Consolidated Schools

# Payment Register

From Payment Date: 4/1/2020 - To Payment Date: 4/30/2020

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
4739	04/10/2020	Open			Accounts Payable	AERO FILTER, INC.	\$260.78		
4740	04/10/2020	Open			Accounts Payable	ARAMARK	\$118,977.22		
4741	04/10/2020	Open			Accounts Payable	ATLAS OIL COMPANY	\$14,851.56		
4742	04/10/2020	Open			Accounts Payable	BEAVER RESEARCH COMPANY	\$345.01		
4743	04/10/2020	Open			Accounts Payable	ENVIRO-CLEAN	\$95,755.57		
4744	04/10/2020	Open			Accounts Payable	FRECKLE EDUCATION, INC.	\$7,139.45		
4745	04/10/2020	Open			Accounts Payable	HI-LINE ELECTRIC COMPANY, INC.	\$297.54		
4746	04/10/2020	Open			Accounts Payable	J W PEPPER	\$238.84		
4747	04/10/2020	Open			Accounts Payable	PEDIATRIC THERAPY ASSOCIATES	\$52,939.50		
4748	04/10/2020	Open			Accounts Payable	PRESIDIO NETWORKED SOLUTIONS GROUP	\$150.00		
4749	04/10/2020	Open			Accounts Payable	REHMANN	\$48,500.00		
4750	04/10/2020	Open			Accounts Payable	SHRADER TIRE & OIL	\$35.00		
4751	04/10/2020	Open			Accounts Payable	SUPERIOR TURBO & INJECTION	\$412.93		
4752	04/13/2020	Open			Accounts Payable	OFFICE OF RETIREMENT SERVICES (ORS)	\$300,304.67		
4753	04/17/2020	Open			Accounts Payable	000207	\$39,518.18		
4754	04/17/2020	Open			Accounts Payable	AFFINITY SOLUTIONS INC	\$150.00		
4755	04/17/2020	Open			Accounts Payable	APPLE, INC.	\$49.00		
4756	04/17/2020	Open			Accounts Payable	CENTRAL MICHIGAN PAPER	\$2,140.00		
4757	04/17/2020	Open			Accounts Payable	CINTAS LOCATION #300	\$1,241.46		
4758	04/17/2020	Open			Accounts Payable	CONSTELLATION NEWENERGY- GAS DIVISION, LLC	\$5,712.06		
4759	04/17/2020	Open			Accounts Payable	DUNBAR MECHANICAL, INC.	\$30,390.45		
4760	04/17/2020	Open			Accounts Payable	ENVIRO-CLEAN	\$95,397.16		
4761	04/17/2020	Open			Accounts Payable	FIRE SYSTEMS OF MICHIGAN, INC.	\$182.95		
4762	04/17/2020	Open			Accounts Payable	FSS Technologies LLC	\$189.50		
4763	04/17/2020	Open			Accounts Payable	KONICA MINOLTA PREMIER FINANCE	\$4,037.34		
4764	04/17/2020	Open			Accounts Payable	OFFICE DEPOT	\$101.90		
4765	04/17/2020	Open			Accounts Payable	PRESIDIO NETWORKED SOLUTIONS GROUP	\$2,893.65		
4766	04/17/2020	Open			Accounts Payable	PRO-VISION VIDEO SYSTEMS	\$5,691.30		
4767	04/17/2020	Open			Accounts Payable	RED SKY TECHNOLOGIES INC.	\$100.00		
4768	04/17/2020	Open			Accounts Payable	SCHOOL SPECIALTY INC.	\$87.03		
4769	04/17/2020	Open			Accounts Payable	SEHI-PROCOMP COMPUTERS	\$555.71		
4770	04/17/2020	Open			Accounts Payable	SERVICE ELECTRIC SUPPLY CO	\$156.96		
4771	04/17/2020	Open			Accounts Payable	SOLIANT HEALTH	\$2,494.25		
4772	04/17/2020	Open			Accounts Payable	SUNBELT STAFFING, LLC	\$7,532.25		
4773	04/17/2020	Open			Accounts Payable	UNITED SONZ	\$104.00		
4774	04/17/2020	Open			Accounts Payable	WASHTENAW COUNTY CONSORTIUM	\$436,245.15		
4775	04/17/2020	Open			Accounts Payable	WILLIAMS, MICHELE, D.	\$1,260.00		
4777	04/17/2020	Open			Accounts Payable	HEALTH EQUITY, INC	\$7,282.14		
4778	04/27/2020	Open			Accounts Payable	OFFICE OF RETIREMENT SERVICES (ORS)	\$286,037.33		
Type EFT Totals:							\$1,765,007.13		
7163944775 - A/P Checking Totals									

Checks	Status	Count	Transaction Amount	Reconciled Amount
	Open	28	\$90,527.78	\$0.00

# Payment Register

From Payment Date: 4/1/2020 - To Payment Date: 4/30/2020

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
					Reconciled	0	\$0.00	\$0.00	
					Voided	0	\$0.00	\$0.00	
					Stopped	0	\$0.00	\$0.00	
					<b>Total</b>	<b>28</b>	<b>\$90,527.78</b>	<b>\$0.00</b>	
					<b>EFTs</b>				
					Status	Count	Transaction Amount	Reconciled Amount	
					Open	53	\$1,765,007.13	\$0.00	
					Reconciled	0	\$0.00	\$0.00	
					Voided	0	\$0.00	\$0.00	
					<b>Total</b>	<b>53</b>	<b>\$1,765,007.13</b>	<b>\$0.00</b>	
					<b>All</b>				
					Status	Count	Transaction Amount	Reconciled Amount	
					Open	81	\$1,855,534.91	\$0.00	
					Reconciled	0	\$0.00	\$0.00	
					Voided	0	\$0.00	\$0.00	
					Stopped	0	\$0.00	\$0.00	
					<b>Total</b>	<b>81</b>	<b>\$1,855,534.91</b>	<b>\$0.00</b>	
<b>Grand Totals:</b>									
					<b>Checks</b>				
					Status	Count	Transaction Amount	Reconciled Amount	
					Open	28	\$90,527.78	\$0.00	
					Reconciled	0	\$0.00	\$0.00	
					Voided	0	\$0.00	\$0.00	
					Stopped	0	\$0.00	\$0.00	
					<b>Total</b>	<b>28</b>	<b>\$90,527.78</b>	<b>\$0.00</b>	
					<b>EFTs</b>				
					Status	Count	Transaction Amount	Reconciled Amount	
					Open	53	\$1,765,007.13	\$0.00	
					Reconciled	0	\$0.00	\$0.00	
					Voided	0	\$0.00	\$0.00	
					<b>Total</b>	<b>53</b>	<b>\$1,765,007.13</b>	<b>\$0.00</b>	
					<b>All</b>				
					Status	Count	Transaction Amount	Reconciled Amount	
					Open	81	\$1,855,534.91	\$0.00	
					Reconciled	0	\$0.00	\$0.00	
					Voided	0	\$0.00	\$0.00	
					Stopped	0	\$0.00	\$0.00	
					<b>Total</b>	<b>81</b>	<b>\$1,855,534.91</b>	<b>\$0.00</b>	



# Payment Register

From Payment Date: 4/1/2020 - To Payment Date: 4/30/2020

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
7163945137 - Trust & Agency Checking									
<u>Check</u>									
21780	04/15/2020	Open			Accounts Payable	AMAZON.COM #6045787810325411	\$71.48		
Type Check Totals:							\$71.48		
<u>EFT</u>									
913	04/01/2020	Open			Accounts Payable	FIFTH THIRD BANK	\$150.00		
914	04/01/2020	Open			Accounts Payable	FIFTH THIRD BANK	\$200.00		
915	04/01/2020	Open			Accounts Payable	FIFTH THIRD BANK	\$121.20		
916	04/01/2020	Open			Accounts Payable	FIFTH THIRD BANK	\$58.29		
917	04/01/2020	Open			Accounts Payable	FIFTH THIRD BANK	\$1,170.00		
918	04/01/2020	Open			Accounts Payable	FIFTH THIRD BANK	\$53.82		
919	04/01/2020	Open			Accounts Payable	FIFTH THIRD BANK	\$134.24		

# Payment Register

From Payment Date: 4/1/2020 - To Payment Date: 4/30/2020

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
920	04/01/2020	Open			Accounts Payable	FIFTH THIRD BANK	\$1,295.00		
Type EFT Totals:									
7163945137 - Trust & Agency Checking Totals							\$3,182.55		

Checks	Status	Count	Transaction Amount	Reconciled Amount
	Open	1	\$71.48	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00
	Stopped	0	\$0.00	\$0.00
	<b>Total</b>	<b>1</b>	<b>\$71.48</b>	<b>\$0.00</b>

EFTs	Status	Count	Transaction Amount	Reconciled Amount
	Open	8	\$3,182.55	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00
	<b>Total</b>	<b>8</b>	<b>\$3,182.55</b>	<b>\$0.00</b>

All	Status	Count	Transaction Amount	Reconciled Amount
	Open	9	\$3,254.03	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00
	Stopped	0	\$0.00	\$0.00
	<b>Total</b>	<b>9</b>	<b>\$3,254.03</b>	<b>\$0.00</b>

Grand Totals:

Checks	Status	Count	Transaction Amount	Reconciled Amount
	Open	1	\$71.48	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00
	Stopped	0	\$0.00	\$0.00
	<b>Total</b>	<b>1</b>	<b>\$71.48</b>	<b>\$0.00</b>

EFTs	Status	Count	Transaction Amount	Reconciled Amount
	Open	8	\$3,182.55	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00
	<b>Total</b>	<b>8</b>	<b>\$3,182.55</b>	<b>\$0.00</b>

All	Status	Count	Transaction Amount	Reconciled Amount
	Open	9	\$3,254.03	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00
	Stopped	0	\$0.00	\$0.00
	<b>Total</b>	<b>9</b>	<b>\$3,254.03</b>	<b>\$0.00</b>